Minutes – Executive Policy Committee – March 15, 2010

DELEGATIONS

Minute No. 190
The following persons were heard with respect to the Preliminary 2010 Operating Budget and Financial Plan for 2011 and 2012. File FE(2010)

- Cindy Tugwell, Executive Director, Heritage Winnipeg Corporation in support of increasing the Corporation's annual grant by $2,600 in order to leverage additional match grant funding from the Province of Manitoba. (See Submission No. 4)

- Chris Roubekas, Director of Leasing for the Prairie Region, Pattison Outdoor Advertising, and Phoebe Bosc, Manager, Real Estate/Operations, CBS Outdoor, in opposition to the implementation and increase of the Billboard Tax in lieu of Business Tax. (See Submission No. 5)

- Cornelius Buller, Urban Youth Adventures, in support of funding of $20,000 for youth programming in the North End of Winnipeg.

- Darrell Horn, President, Board of Directors and Amanda Horn, Executive Assistance, Broadway Neighbourhood Centre in support of increasing their current level of funding by $25,000. (See Submission No. 6)

- Janice Lukes, Winnipeg Trails Coordinator, Winnipeg Trails Association in support of the January 27, 2010 Council Motion pertaining to additional funding of $1.5 million for Regional and Local Sidewalk Renewal.

- Andrew Weremy, President, and Bob Young, Executive Director, Winnipeg Association of Public Service Officers (WAPSO) with respect to recognizing the impacts of further reducing the City's work force. (See Submission No. 7)

- Mike Sutherland, President, Winnipeg Police Association in support of the new Police Cadet positions and requested implementation of the program not be contingent upon Provincial funding. (See Submission No. 8)

- Molly McCracken, Executive Director, and Brian C. Grant, Housing Development Coordinator, West Broadway Development Corporation in support of additional funding for housing programs. (See Submission No. 9)

DELEGATIONS (continued)

- Scott Baldwin, Secretary, Burton Cummings Theatre For The Performing Arts, (formerly Walker Theatre Performing Arts Group, Inc.,) in support of a capital (heritage) grant for $1,500,000. (See Submission No. 10)

- Dale Harik, Lead Community Housing Coordinator accompanied Rob Neufeld, Executive Director, North End Community Renewal Corporation in support of additional funding for housing programs. (See Submission No. 11)

- Greg Unger, Executive Director accompanied by Justin Hogue, Board Member, Big Brothers Big Sisters of Winnipeg in support of annual grant funding in the amount of $50,000. (See Submission No. 12)

- Mike Davidson, President, Canadian Union of Public Employees (CUPE), Local 500 in opposition to the Preliminary 2010 Operating Budget. (See Submission No. 13)

- Mark Cohoe, Director, Bike to the Future, in support of the February 24, 2010 Council Motion pertaining to increasing funding for snow removal on walkways within parks and all multi-use Active Transportation. (See Submission 14)

- Heather Stewart, Housing Coordinator, Daniel McIntyre / St. Matthews Community Association (DMSMCA) in support in support of additional funding for housing programs. (See Submission No. 15)

Moved by Councillor Fielding,

That Rule 51(1) of The Procedure By-law No. 50/2007 be suspended to allow Tom Ethans to address the Committee.

Carried

- Tom Ethans, Executive Director, Take Pride Winnipeg, provided a PowerPoint presentation in support of additional funding in the amount of $63,000.00 for the following projects: Team Up to Clean Up, Murals and Education Programs and for a Reserve Fund. (See Submission 16)

DELEGATIONS (continued)

The following submissions have been received with respect to the Preliminary 2010 Operating Budget and Financial Plan for 2011 and 2012. File FE(2010)

1. Sigrun Bailey, Co-Chair, River East Neighbourhood Network - Trail Committee (RENN-TC)

2. Jackie Avent, Coordinator, Active and Safe Routes to School Manitoba, Resource Conservation Manitoba

3. Leone Banks, Prairie Pathfinders

4. Cindy Tugwell, Executive Director, Heritage Winnipeg Corporation

5. Chris Roubekas, Director of Leasing for the Prairie Region, Pattison Outdoor Advertising, and Phoebe Bosc, Manager, Real Estate/Operations, CBS Outdoor

6. Darrell Horn, President, Board of Directors and Amanda Horn, Executive Assistance, Broadway Neighbourhood Centre

7. Andrew Weremy, President, and Bob Young, Executive Director, Winnipeg Association of Public Service Officers (WAPSO)

8. Mike Sutherland, President, Winnipeg Police Association.

9. Molly McCracken, Executive Director, and Brian C. Grant, Housing Development Coordinator, West Broadway Development Corporation

10. Scott Baldwin, Secretary, Burton Cummings Theatre For The Performing Arts, (formerly Walker Theatre Performing Arts Group, Inc.)

11. Dale Harik, Lead Community Housing Coordinator accompanied Rob Neufeld, Executive Director, North End Community Renewal Corporation

12. Greg Unger, Executive Director accompanied by Justin Hogue, Board Member, Big Brothers Big Sisters of Winnipeg

13. Mike Davidson, President, Canadian Union of Public Employees (CUPE), Local 500

DELEGATIONS (continued)

14. Mark Cohoe, Director, Bike to the Future

15. Heather Stewart, Housing Coordinator, Daniel McIntyre / St. Matthews Community Association (DMSMCA)

16. Tom Ethans, Executive Director, Take Pride Winnipeg

Moved by Councillor Fielding,

That the delegations and presentations, pertaining to the Preliminary 2010 Operating Budget and Financial Plan for 2011 and 2012, be received as information and that the matters brought forward be referred to the Operating Budget deliberations by the Executive Policy Committee on March 17, 2010.

Carried