Agenda - Executive Policy Committee - March 25, 2003

2003 PRELIMINARY CAPITAL ESTIMATES
under the purview of the
STANDING POLICY COMMITTEE ON PROPERTY AND DEVELOPMENT

Item No. 2 2003 Preliminary Capital Budget
File FC(2003) (Vol. 1)

STANDING COMMITTEE RECOMMENDATION:

On March 17, 2003, the Standing Policy Committee on Property and Development recommended to Executive Policy Committee that the 2003 Preliminary Capital Budget, as submitted by Executive Policy Committee, be approved with the following amendment:

1. That the funding for the Winnipeg Police Service Four District Model Building Replacement in the amount of $535,000.00 be moved into a “contingency” account within the Capital Budget, with the understanding that should Council approve the Four District Model, the funding be used as recommended.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 17, 2003, the Standing Policy Committee on Property and Development recommended approval of the 2003 Preliminary Capital Budget as submitted by the Executive Policy Committee, as amended.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 5, 2003, the Executive Policy Committee tabled the 2003 Preliminary Capital Budget and requested the Standing Policy Committees to review the 2003 Preliminary Capital Budget and submit their recommendations to Executive Policy Committee by March 21, 2003.