Agenda - Executive Policy Committee - March 25, 2003

2003 PRELIMINARY CAPITAL ESTIMATES
under the purview of the
STANDING POLICY COMMITTEE ON PROTECTION AND COMMUNITY SERVICES

Item No. 4 2003 Preliminary Capital Budget
File FC(2003) (Vol. 1)

On March 10, 2003, the Standing Policy Committee on Protection and Community Services recommended approval of the 2003 Preliminary Capital Budget as submitted by Executive Policy Committee, with the following amendment:

1. That the amount of $103,262.00 be budgeted for Phase III expansion of the Leo Mol Sculpture Garden, and that the residual be reallocated back to the Assiniboine Park Amenities Improvements/Development.

The Standing Policy Committee on Protection and Community Services also requested that for future Capital Budgets, the Administration make available to the Standing Policy Committees, concurrently with the submission of the preliminary capital estimates, a listing of the financial requirements for all public use facilities infrastructure (community centers, pools, arenas), and the shortfall for each.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 10, 2003, the Standing Policy Committee on Protection and Community Services recommended approval of the 2003 Preliminary Capital Estimates as submitted by Executive Policy Committee, as amended.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 5, 2003, the Executive Policy Committee tabled the 2003 Preliminary Capital Budget and requested the Standing Policy Committees to review the 2003 Preliminary Capital Budget and submit their recommendations to Executive Policy Committee by March 21, 2003.