Agenda – Executive Policy Committee – May 12, 2010

REPORTS

Item No. 3 Consultant Assignments – January 1 to December 31, 2009
eFile ST-7

WINNIPEG PUBLIC SERVICE RECOMMENDATION:

That this report be received as information.

Agenda – Executive Policy Committee – May 12, 2010

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On April 7, 2010, the Executive Policy Committee laid over the matter for up to 30 days.

ADMINISTRATIVE REPORT

ISSUE: **CONSULTANT ASSIGNMENTS FOR JANUARY 1 TO DECEMBER 31, 2009**

Critical Path: **EXECUTIVE POLICY COMMITTEE**

AUTHORIZATION

Author	Department Head	CFO	CAO
B. D'Avignon	M. Ruta	M. Ruta	G. Laubenstein

RECOMMENDATIONS

That this report be received as information

IMPLICATIONS OF THE RECOMMENDATIONS

This report is for information purposes only.

HISTORY

On March 24, 2004, Council adopted Item 1 of the Report of the Executive Policy Committee, dated March 10, 2004, delegating to the Chief Administrative Officer certain authorities of the Materials Management Policy. Aside from this policy, the Chief Administrative Officer is required to report quarterly on the assignment of consultants.

CONSULTANT ASSIGNMENTS – JANUARY 1 TO DECEMBER 31, 2009

Attached is information obtained from each department relating to consulting assignments for all quarters of 2009.

Consultant services are services provided directly to the City of Winnipeg (City), as defined in FM-002:

- Medical doctors, dentists, nurses, pharmacists, veterinarians, engineers, land surveyors, architects, accountants, lawyers and notaries (AIT* Professionals) (*Agreement on Internal Trade).

- Information technology consultants, communications consultants, management consultants, training consultants, accredited real estate appraisers, agrologists, dietitians, home economists, interior designers, occupational therapists, optometrists, physiotherapists, psychiatric nurses, psychologists, trainers, speech and hearing therapists and landscape architects (non-AIT Professionals).

The above definition excludes service contracts (e.g. elevator service, public surveys).

A summary of consultant assignments retained by the City for the period of January 1 to December 31, 2009 is provided in the attached table.

Summary of 2009 Consultant Assignments

Department	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Animal Services	0.00	0.00	0.00	0.00	0.00
Assessment and Taxation	22,337.77	2,572.50	0.00	0.00	24,910.27
Audit	29,655.10	27,956.25	9,187.50	1,286.25	68,085.10
Office of the Chief Administrative Officer	28,162.00	25,000.00	68,500.00	6,000.00	127,662.00
City Clerk's	2,556.10	7,312.93	3,815.44	4,364.07	18,048.52
Community Services	2,257.50	23,631.25	0.00	2,047.50	27,936.25
Corporate Support Services	96,336.61	196,656.75	124,305.85	54,889.77	472,188.98
Corporate Finance	1,290.00	3,133.78	4,035.91	17,683.34	26,143.03
Fire Paramedic Service	10,956.04	31,241.10	26,721.09	42,651.29	111,569.52
Fleet Management Agency	9,949.45	26,040.28	6,738.56	12,835.38	55,563.67
Planning, Property and Development	253,780.89	394,855.46	788,921.60	534,075.58	1,971,633.53
Public Works	1,746,303.93	2,275,472.10	3,735,713.02	4,772,384.82	12,529,873.87
Transit	738,681.08	970,337.22	1,247,603.31	1,251,840.71	4,208,462.32
Water and Waste	2,640,392.15	3,607,874.33	4,736,975.09	5,384,654.29	16,369,895.86
Winnipeg Golf Services	0.00	9,737.00	0.00	0.00	9,737.00
Winnipeg Parking Authority	11,883.55	60,852.82	80,053.74	76,045.31	228,835.42
Winnipeg Police Service	32,388.47	65,814.08	69,509.24	91,724.10	259,435.89
Total	**5,626,930.64**	**7,728,487.85**	**10,902,080.35**	**12,252,482.41**	**36,509,981.23**

The 2009 total exceeds the $ 34.8 million total for 2008. This increase is due primarily to services provided in respect of significant capital projects in the Water and Waste and Public Works Departments, including the Water Treatment Plant, required upgrades to the sewer and wastewater systems and various roads and bridges projects.

Detailed department consultant assignments are attached. Where the **Total Payment to Date for Entire Consultant Contract** exceeds $100,000, an explanation has been provided for over-expenditures greater than or equal to 10% or $1,000,000, whichever is less.

FINANCIAL IMPACT

Financial Impact Statement Date: March 10, 2010

No financial impact as this report is for informational purposes.

"original signed by Radhika Abeysekera"
Radhika Abeysekera
Corporate Controller

CONSULTATION

In preparing this Report there was consultation with:

Corporate Controller's Division

SUBMITTED BY

Department: Corporate Finance
Division: Materials Management Division
Prepared by: T. Schirlie
Date: March 16, 2010



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Consultant Assignmer

Summary of 2009 Consultant Assignments

Department	Jan - Mar	Apr - Jun	Jul - Sept	Oct - Dec	Total
Animal Services	0.00	0.00	0.00	0.00	0.00
Assessment and Taxation	22,337.77	2,572.50	0.00	0.00	24,910.27
Audit	29,655.10	27,956.25	9,187.50	1,286.25	68,085.10
Office of the Chief Administrative Officer	28,162.00	25,000.00	68,500.00	6,000.00	127,662.00
City Clerk's	2,556.10	7,312.93	3,815.44	4,364.07	18,048.52
Community Services	2,257.50	23,631.25	0.00	2,047.50	27,936.25
Corporate Support Services	96,336.61	196,656.75	124,305.85	54,889.77	472,188.98
Corporate Finance	1,290.00	3,133.78	4,035.91	17,683.34	26,143.03
Fire Paramedic Service	10,956.04	31,241.10	26,721.09	42,651.29	111,569.52
Fleet Management Agency	9,949.45	26,040.28	6,738.56	12,835.38	55,563.67
Planning, Property and Development	253,780.89	394,855.46	788,921.60	534,075.58	1,971,633.53
Public Works	1,746,303.93	2,275,472.10	3,735,713.02	4,772,384.82	12,529,873.87
Transit	738,681.08	970,337.22	1,247,603.31	1,251,840.71	4,208,462.32
Water and Waste	2,640,392.15	3,607,874.33	4,736,975.09	5,384,654.29	16,369,895.86
Winnipeg Golf Services	0.00	9,737.00	0.00	0.00	9,737.00
Winnipeg Parking Authority	11,883.55	60,852.82	80,053.74	76,045.31	228,835.42
Winnipeg Police Service	32,388.47	65,814.08	69,509.24	91,724.10	259,435.89
Total	**5,626,930.64**	**7,728,487.85**	**10,902,080.35**	**12,252,482.41**	**36,509,981.23**

REPORT OF CONSULTING ASSIGNMENTS
Animal Services Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MW) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
											0.00	
											0.00	
											0.00	
											0.00	
											0.00	
											0.00	
TOTAL					0.00	0.00	0.00	0.00	0.00	0.00	0.00	

REPORT OF CONSULTING ASSIGNMENTS
Assessment and Tax Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Barrett Sports Group LLC	Real Estate Appraisal & Consulting	Valuation of the MTS Entertainment Center and other similar properties.	SS	30,000.00	10,200.00	14,394.79		0.00	0.00	14,394.79	24,594.79	
National Public Relations Inc.	Public Relations/Communication	311 Service - Strategic Counsel re. Business tax change	SS	2,572.50			2,572.50	0.00	0.00	2,572.50	2,572.50	
Waronzof Associates Inc	Real Estate Appraisal & Consulting	Valuation of the MTS Entertainment Center and other similar properties.	SS	7,942.98		7,942.98		0.00	0.00	7,942.98	7,942.98	
TOTAL					10,200.00	22,337.77	2,572.50	0.00	0.00	24,910.27	35,110.27	

REPORT OF CONSULTING ASSIGNMENTS
Audit Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
CXA Recruiting	HR	Recruitment Services	CD	22.5% of first year salary	0.00	21,018.85				21,018.85	21,018.85	
Deloitte & Touche	Accountant	FMA Operational Review	SS	$24,000 plus applicable taxes & out-of-pocket expenses	0.00	0.00	25,200.00			25,200.00	25,200.00	
Siere Solutions	IT	FMA Operational Review	SS	$10,500 plus applicable taxes & out-of-pocket expenses	0.00	8,636.25	2,756.25	9,187.50	1,286.25	21,866.25	21,866.25	
TOTAL					0.00	29,655.10	27,956.25	9,187.50	1,286.25	68,085.10	68,085.10	

REPORT OF CONSULTING ASSIGNMENTS
Office of the Chief Administrative Officer Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
DR DON DE GUERRE	Management Consultant	Organizational Redesign	SS	36,999.00	0.00	28,162.00	0.00	0.00	0.00	28,162.00	28,162.00	
CHESS COMMUNICATIONS LTD	Management Consultant	Sponsorship Program	CM	169,050.00	0.00	0.00	25,000.00	68,500.00	6,000.00	99,500.00	99,500.00	Cooperative contract with Corporate Finance
TOTAL					0.00	28,162.00	25,000.00	68,500.00	6,000.00	127,662.00	127,662.00	

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REPORT OF CONSULTING ASSIGNMENTS
City Clerks Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Lexor Consulting Ltd.	Information Technology	Election Systems	SS	as required	17,752.09	2,556.10	7,312.93	3,815.44	4,364.07	18,048.52	35,800.61	
TOTAL					17,752.09	2,556.10	7,312.93	3,815.44	4,364.07	18,048.52	35,800.61	

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REPORT OF CONSULTING ASSIGNMENTS
Community Services Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Don de Guerre	Facilitator	Community Leaders Forum Planning and facilitation- Jan/09	SS				16,000.00			16,000.00	16,000.00	
Don de Guerre	Facilitator	Community Leaders Forum / report preparation	SS				1,200.00			1,200.00	1,200.00	
Synergy Architectural Interiors - Malvine Giesbrecht	Interior Decorator	Interior Design for Library branches including Millennium, Louis Riel, St. Boniface and Munroe	SS			2,257.50	6,431.25		2,047.50	10,736.25	10,736.25	
TOTAL					0.00	2,257.50	23,631.25	0.00	2,047.50	27,936.25	27,936.25	

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REPORT OF CONSULTING ASSIGNMENTS
Corporate Support Services Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Addictions Foundation of Manitoba	Trainer	Community Prevention/Education	SS	7,350.00		3,000.00		2,000.00		5,000.00	5,000.00	
Bill Johnston	Trainer	Computer Training Workshops	SS	6,900.00		1,500.00	1,800.00		3,700.00	7,000.00	7,000.00	
Bob Wilson	Trainer	Microsoft Project 2003	SS	1,860.00				600.00	600.00	1,200.00	1,200.00	
Charles Labarge	Management Consultant	HR Systems	SS	9,218.64				9,016.56		9,016.56	9,016.56	
Clara L Baricz	Trainer	Customer Service Workshops	SS	3,300.00			3,300.00			3,300.00	3,300.00	
David Zinger Associates	Trainer	Dealing With Difficult Customer Situations	SS	840.00			800.00			800.00	800.00	
Dr Don de Guerre	Management Consultant	Study on the organizational redesign	SS	139,440.00			40,878.56	54,014.74		94,893.30	94,893.30	
Dr James Simm	Doctor	Medical Assessment	SS	As Required		625.00				625.00	625.00	
Dr J Brian Sharkey	Doctor	Medical Assessment	SS	As Required					50.00	50.00	50.00	
Dr John L Rabson	Doctor	Cardiology	SS	600.00		38.60		29.55	136.05	204.20	204.20	
Dr L Ebbeling-Treon	Doctor	Medical Assessment	SS	As Required		100.00				100.00	100.00	
Earned Value Management Services Inc.	Trainer	Project Management Education Services	SS	11,048.79			5,145.50		5,407.37	10,552.87	10,552.87	
Eclectic Communications	Trainer	Writing & Language Skills	SS	9,285.94		4,200.00	2,800.00	1,125.00	718.75	8,843.75	8,843.75	
Erhard Associates	Trainer	Workshop on Emotional Intelligence	SS	8,032.50			2,544.00		2,595.00	5,139.00	5,139.00	
Garrick Consulting Services Inc.	Trainer	Computer Training Workshops	SS	7,380.00		1,600.00	900.00	400.00	1,600.00	4,500.00	4,500.00	
IBM Canada Ltd.	Information Techology Consultant	Structural Review for Computer Room Upgrade	SS	5,040.00			4,500.00			4,500.00	4,500.00	
Joseph Polimeni Medical Corporation	Doctor	Medical Assessment	SS	2,000.00		950.00	650.00		325.00	1,925.00	1,925.00	
Legacy Bowes Group Inc.	Management Consultant	Study on the organizational redesign	SS	6,431.25		4,750.00		1,375.00		6,125.00	6,125.00	
Legacy Sport Medicine	Doctor	Medical Assessment	SS	As Required					150.00	150.00	150.00	
Lincoln Park Gallery	Trainer	Computer Training Workshops	SS	3,000.00		1,800.00		600.00		2,400.00	2,400.00	
Martin L Fogel Medical Corp.	Doctor	Occupational Health Consulting	SS	353,400.00	361,700.00	34,500.00	20,100.00	22,100.00	4,000.00	80,700.00	442,400.00	
McCandless Tramley	Lawyer	Legal advice	SS	As Required		1,669.20			1,797.60	3,466.80	3,466.80	

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Mediation Services	Trainer	Addressing Workplace Conflict	SS	23,980.00		1,200.00	1,200.00	2,400.00	10,000.00	14,800.00	14,800.00	
National Public Relations Inc.	Management Consultant	Media Relations Consultant	SS	11,660.25			11,105.00			11,105.00	11,105.00	
People First HR Services Ltd.	Management Consultant	Recruitment & Career Management Services	SS	24,253.50			9,270.00	14,270.00		23,540.00	23,540.00	
Pinchin Environment Ltd.	Trainer	Chemical Safety Training; Mobilization and Demobilization	SS	As Required			950.00	950.00	2,890.00	4,790.00	4,790.00	
Sherryl & David Blacksmith	Trainer	Aboriginal Cultural Awareness Training	SS	3,000.00					3,000.00	3,000.00	3,000.00	
Siere Solutions	Management Consultant	Study on the organizational redesign	SS	1,820.63		1,312.50		425.00		1,737.50	1,737.50	
Straight to the Top	Trainer	Dealing With Difficult Customer Situations	SS	3,333.75			1,580.00		1,595.00	3,175.00	3,175.00	
The Harris Consulting Corporation	Management Consultant	Compensation Review	SS	27,930.00		7,800.00	3,750.00			11,550.00	11,550.00	
Thompson Dorfman Sweatman LLP	Lawyer	Legal Services Review	CD	95,200.00		30,316.31	60,633.69			90,950.00	90,950.00	
Training Plus Inc.	Trainer	Workplace Leadership	SS	55,650.00			24,750.00	15,000.00	16,000.00	55,750.00	55,750.00	
Wendy Elliott	Trainer	FIPPA	SS	1,703.00		975.00			325.00	1,300.00	1,300.00	
TOTAL					361,700.00	96,336.61	196,656.75	124,305.85	54,889.77	472,188.98	833,888.98	

REPORT OF CONSULTING ASSIGNMENTS
Corporate Finance Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Dr. James Honiball	Medical	Medical Report	SS	as required	0.00	20.00	0.00	0.00	0.00	20.00	20.00	
Dr. Jerry B. Shrom Medical Coproration	Medical	Medical Report	SS	as required	0.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00	
Dr. Michael J. Mackay	Medical	Medical Report	SS	as required	0.00	20.00	0.00	0.00	0.00	20.00	20.00	
Dr. R. McCammon	Medical	Medical Report	SS	as required	0.00	0.00	100.00	0.00	0.00	100.00	100.00	
Dr. Robert Glacken Medical Corp.	Medical	Medical Report	SS	as required	0.00	0.00	0.00	30.00	0.00	30.00	30.00	
Fillmore Riley	Legal	External Counsel	SS	as required	0.00	0.00	3,033.78	2,192.91	9,696.34	14,923.03	14,923.03	
Sophia Schroeder	Management Consultant	CFA - Claim Project	SS	12,862.50	0.00	0.00	0.00	1,813.00	7,987.00	9,800.00	9,800.00	
TOTAL					0.00	1,290.00	3,133.78	4,035.91	17,683.34	26,143.03	26,143.03	

REPORT OF CONSULTING ASSIGNMENTS
Fire Paramedic Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Dr. Chau Pham	Trainer	Training/Lectures	SS	as required	0.00	0.00	2,240.00	0.00	0.00	2,240.00	2,240.00	
Dr. Cheryl French	Trainer	Training/Lectures	SS	as required	0.00	3,040.00	2,080.00	0.00	0.00	5,120.00	5,120.00	
Dr. David Kirsher	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	400.00	400.00	400.00	
Dr. Miteb Algithami	Trainer	Training/Lectures	SS	as required	0.00	800.00	0.00	0.00	0.00	800.00	800.00	
Dr. Paul Ratana	Trainer	Training/Lectures	SS	as required	0.00	0.00	400.00	0.00	1,440.00	1,840.00	1,840.00	
Dr. Rob Grierson	Medical Doctor	EMS Medical Consulting	SS	as required	0.00	0.00	0.00	0.00	28,075.50	28,075.50	28,075.50	
Dr. W. L. Davis	Psychologist	Emotional Debriefings	SS	as required	0.00	315.00	0.00	2,200.00	990.00	3,505.00	3,505.00	
Ernst & Young	Accountant	Year-End Audit (5 year contract 2005 to 2009)	CD	38,367.00	20,972.00	0.00	9,737.00	0.00	0.00	9,737.00	30,709.00	
Fiona Smith	Trainer	Training/Lectures	SS	as required	0.00	0.00	400.00	0.00	0.00	400.00	400.00	
Jeff Klassen	Trainer	Training/Lectures	SS	as required	0.00	0.00	800.00	0.00	2,080.00	2,880.00	2,880.00	
Joseph Bednarczyk	Trainer	Training/Lectures	SS	as required	0.00	0.00	680.00	0.00	0.00	680.00	680.00	
Linda Hathout	Engineer	Call Centre Model Review	SS	as required	0.00	0.00	0.00	4,900.00	0.00	4,900.00	4,900.00	
Luke Terrett	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,440.00	1,440.00	1,440.00	
Mb Schizophrenia Society	Trainer	Training/Lectures	SS	as required	0.00	0.00	640.00	0.00	0.00	640.00	640.00	
Milton Good	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	720.00	720.00	720.00	
Murdoch Leeies	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,440.00	1,440.00	1,440.00	
Number Ten Architectural Group	Architectural	Feasibility Study to relocate backup Communications centre	SS	as required	0.00	6,321.04	12,161.68	18,596.69	0.00	37,079.41	37,079.41	
Peg Holt	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,280.00	1,280.00	1,280.00	
Rebecca Schindle	Trainer	Training/Lectures	SS	as required	0.00	480.00	0.00	0.00	0.00	480.00	480.00	
Ryan Sustrik	Trainer	Training/Lectures	SS	as required	0.00	0.00	800.00	0.00	2,080.00	2,880.00	2,880.00	
Shai Harel	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	400.00	400.00	400.00	
Taylor McCaffrey LLP	Lawyer	Legal advise	SS	as required	0.00	0.00	1,302.42	1,024.40	865.79	3,192.61	3,192.61	

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Zoe Piggott	Trainer	Training/Lectures	SS	as required	0.00	0.00	0.00	0.00	1,440.00	1,440.00	1,440.00	
TOTAL					20,972.00	10,956.04	31,241.10	26,721.09	42,651.29	111,569.52	132,541.52	

REPORT OF CONSULTING ASSIGNMENTS
Winnipeg Fleet Management Agency Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Ernst & Young LLP	Accountant	Year end audit (5 year contract 2005 to 2009)	CD	44,234.00	47,187.00	0.00	16,157.00	5,350.00	0.00	21,507.00	68,694.00	
F.A. Roberts & Associates Ltd.	Engineering	Product Safety Assessment	SS	25,000.00	0.00	694.28	9,883.28	1,388.56	6,460.38	18,426.50	18,426.50	
Hatch Mott MacDonald	Management	Evaluation of ASD Options - Greater Wpg Water District Railway	CM	76,900.00	61,358.49	9,255.17	0.00	0.00	0.00	9,255.17	70,613.66	
Marcoux Hince Consultants	Trainer	Management Training	SS	19,000.00	18,796.50	0.00	0.00	0.00	0.00	0.00	18,796.50	
O H G Consultant Inc.	Occupational Hygienist	Noise Assessment	SS	4,975.00	0.00	0.00	0.00	0.00	4,975.00	4,975.00	4,975.00	
Siere Solutions	Management	Stores RTA	SS	50,000.00	22,320.60	0.00	0.00	0.00	1,400.00	1,400.00	23,720.60	
TOTAL					149,662.59	9,949.45	26,040.28	6,738.56	12,835.38	55,563.67	205,226.26	

REPORT OF CONSULTING ASSIGNMENTS
Planning, Property and Development Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
5468796 ARCHITECTURE INC	Architect	Old Market Square Phase II Stage Redevelopment	SS	76,650.00				33,465.99	38,673.89	72,139.88	72,139.88	
ACCUTECH ENGINEERING INC	Engineer	Provision of a structural inspection and report on the existing structure	SS	6,473.60			5,780.00			5,780.00	5,780.00	
AECOM CANADA	Engineer	Traffic Impact Analysis for the Nairn/Elmwood Landfill site.	SS	42,560.00		16,736.28	21,228.82		476.59	38,441.69	38,441.69	
ALTUS CLAYTON	Engineer	Commercial Lands Strategy	SS	48,825.00	8,290.24	7,575.66	22,423.40	10,210.70		40,209.76	48,500.00	
AMEC EARTH & ENVIRONMENTAL LTD	Engineer	Consulting services for Riverbank Stabilization Study and Construction of Stabilization Works - Bunn's Creek at Red River.	CD	22,961.13	20,509.41					0.00	20,509.41	
ANDRE VAN DE WALLE LAND SURVEY	Land surveyor	Restoration (various locations - all contracts below $5,000)	SS	52,556.80		1,000.00	2,935.00	3,535.00	2,455.00	9,925.00	9,925.00	
ARCTURUS LP	Management	Plan Winnipeg Review	SS	19,841.24			1,038.28	118,933.54	11,682.14	131,653.96	131,653.96	Originallly expected to be for the initial phase of Plan Winnipeg. Consulting Services were later extended for the remainder of Plan Winnipeg. Single source approved by CFO.
ARCTURUS LP	Management	Strategic Planning Initiative/Plan Winnipeg	SS	19,593.00		7,173.62	1,650.00			8,823.62	8,823.62	
BARNES & DUNCAN LAND SURVEYOR	Land surveyor	Chief Peguis - Stage One Survey Requirements	SS	54,626.88						0.00	0.00	
BARNES & DUNCAN LAND SURVEYORS	Land surveyor	Various locations (all contracts - under $9,000)	SS	37,999.00	3,165.00		792.50	742.50	1,687.50	3,222.50	6,387.50	
C.W. ENGINEERING LTD	Engineer	Engineering services for design and installation inspections for the fall arrest anchor system at Westridge Comm Ctr	SS	730.96				696.83		696.83	696.83	
CALNITSKY ASSOCIATES ARCHITECT	Architect	Consulting services for Notre Dame Community Centre Renovation, 271 Rue De La Cathedrale	CD	29,425.00	27,485.75					0.00	27,485.75	

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COHLMEYER ARCHITECTS LIMITED	Architect	Waddell Fountain Restoration Project	SS	67,500.00	60,368.11		8,940.34			8,940.34	69,308.45	
CROSIER KILGOUR & PARTNERS LTD	Engineer	For Design Development, Contract Documents, Contract administion and post constructions services for the Winnipeg Millenium Library Park Project Plus GST and RST On Bid 320-2008	CD	327,247.00	253,083.52					0.00	253,083.52	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Structural Engineering Services for the Foundation waterproofing and facade repairs at 380 William Ave., including investigation of existing site conditions and mechanical engineering services and Barrier Free Study	SS	64,521.00	35,168.19		7,415.00	3,250.86	5,330.75	15,996.61	51,164.80	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Professional Consulting Services for the Building Envelope Investigation at the City of Winnipeg Administration Building, 510 Main.	SS	44,688.00				33,154.80	7,500.00	40,654.80	40,654.80	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Professional engineering services for short term structural repairs at Civic Centre Car Park - 171 Princess.	SS	16,065.00	6,508.88	2,169.63		5,937.50		8,107.13	14,616.01	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Award of Professional Consulting Services for the Concrete Repairs and Electrical Upgrade at the Civic Centre Car Park	SS	11,716.00				8,560.00		8,560.00	8,560.00	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Professional service for emergency repairs to a failed roof beam at 380 William	SS	9,450.00	8,450.00					0.00	8,450.00	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Building Condition Audit - 511 River Avenue, Christian Science Church	SS	5,040.00	4,320.00	480.00				480.00	4,800.00	
CROSIER KILGOUR & PARTNERS LTD	Engineer	Phase 2 of the Structural Investigation at 380 William Avenue - City of Winnipeg Archives	SS	3,210.00						0.00	0.00	
CYTHIA COHLMEYER LANDSCAPE ARCHITECTS LIMITED	Landscape Architect	Consultant assignment for Design and contract administration for Kirkbridge Park Phase 3 Site Development on Consultant assignment 2008-28	SS	38,000.00						0.00	0.00	
DAVID WAGNER ASSOCIATES INC	Architect	Consultant services for BCI II Pre-Design and project scoping services St. Vital/Munarski/Old Kildonan	SS	16,684.50						0.00	0.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Consultant Services for the Bois-Des-Esprits Primary Pathway	SS	22,825.60	14,090.00	2,500.00			790.00	3,290.00	17,380.00	

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DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape architect	Consultant services for BCI II Pre-Design and project scoping services St. Boniface/St. Norbert Wards	SS	14,991.90						0.00	0.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Redevelopmnet of existing playground - Keenleyside Park	SS	9,430.00						0.00	0.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Downtown Wayfinding signage	SS	5,600.00	3,500.00	1,500.00				1,500.00	5,000.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Project management services for the Winnipeg Wayfinding Pedestrian Walkway System	SS	2,625.00		2,500.00				2,500.00	2,500.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architect	Consultant Services for the Bois-Des-Esprits Primary Pathway	SS	2,004.80				3,000.00		3,000.00	3,000.00	
DELOITTE & TOUCHE LLP	Accountant	PPP model Consulting (Police station portion of contract only)	CD	68,014.00	27,565.08					0.00	27,565.08	
DEMAND SIDE ENERGY CONSULTANTS	Engineer	Evaluation of Greenhouse Gas Emissions Reduction Alternatives.	SS	19,936.00					17,800.00	17,800.00	17,800.00	
DENNIS BROWATY & ASSOCIATES	Appraisal	Waverley Street Widening Project - Appraisals	SS	15,225.00						0.00	0.00	
DENNIS BROWATY & ASSOCIATES	Appraisal	Expropriation appraisal and expert witness retainer for McGillivray Boulevard street widening	SS	11,025.00						0.00	0.00	
DESIGN FOR ALL	Management (Universal Design)	Universal Design Consulting Services for Bronx Park Community Centre Redevelopment - 131 Chelsea Place.	SS	5,296.50	3,150.00					0.00	3,150.00	
DILLON CONSULTING LTD.	Engineer	Academy Road - Old Transcona - St. Norbert Neighbourhood Main Streets Zoning Review	SS	105,000.00						0.00	0.00	
DONALD LUXTON & ASSOCIATES	Architect	City of Winnipeg Heritage Management Plan	SS	83,475.00					15,900.00	15,900.00	15,900.00	
EARTH TECH CANADA INC	Engineer	Engineering Consulting Services for Supplementary Heating Upgrade - 457 Main St.	SS	78,675.00	83,939.58	4,634.52			4,309.38	8,943.90	92,883.48	
EARTH TECH CANADA INC	Engineer	Provision of all design, contract administration, and document preparation for Correction of 4th Floor Noise Problem, Millennium Library.	SS	78,120.00						0.00	0.00	
ENG TECH	Engineer	Slope Stability Assessment - Marina del Rey Condominium - 916 Cloutier Drive.	SS	7,402.50			7,050.00			7,050.00	7,050.00	

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ENGINEERING SEARCH FIRM INC	Management/HR	Engineering Searches	SS	54,680.52			17,109.54			17,109.54	17,109.54	
FRIESEN TOKAR ARCHITECTS	Architect	Office Addition & Renovation at 1155 Pacific Ave.	CD	545,850.00	913,354.26		9,622.22			9,622.22	922,976.48	Original contract was based on estimated scope of work prior to tendering of construction work. Extra work was required of the consultant due to consultant initiated design continuation, site conditions, a major building system failure, a delay claim, code compliance and additional tenant improvements requested by client departments.
FRIESEN TOKAR ARCHITECTS	Architect	For the Award of Professional Consulting Services for Mechanical Systems Upgrades @ 1199 Pacific	SS	14,804.50	10,080.00					0.00	10,080.00	
GAIL FINKEL	Architect	Universal Design Consulting Services - various locations (all contracts below $6,000)	SS	12,818.90	7,900.00		1,300.00			1,300.00	9,200.00	
GARRY LOEWEN CONSULTING	Management	Consulting services for "Our Winnipeg Initiative - Poverty Roundtable Facilitation"	SS	2,205.00				2,100.00		2,100.00	2,100.00	
GC ENGINEERING LTD	Engineer	Provide structural engineering services for glulam beam repairs at 1121 Wabasha	SS	12,316.50				8,168.00	3,573.50	11,741.50	11,741.50	
GC ENGINEERING LTD	Engineer	Various locations (all contracts - under $3,000)	SS	6,980.70		750.00	1,960.00	2,112.60	816.80	5,639.40	5,639.40	
GENIVAR	Engineer	Elmwood Kildonan Indoor Pool - Provision of professional engineering consulting services for the detailed design and during the construction period for the Parking Lot Reconstruction Project	SS	76,272.00				4,324.00	2,457.43	6,781.43	6,781.43	
GENIVAR	Engineer	Dakota community Centre (CC-020), 1188 Dakota - Engineering Design and Contract Administration services for drainage improvements as per site meeting and quote dated July 31, 2008/	SS	25,536.00	6,085.81	4,623.96	80.50	2,248.20		6,950.66	13,036.47	
GENIVAR	Engineer	Construction engineering services for parking lot resurfacing and site drainage project at Riverview Community Centre	SS	10,640.00				46.61	7,771.05	7,817.66	7,817.66	

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GENIVAR	Engineer	Professional Consulting Services for the 700 Assiniboine Park Drive Wastewater Disposal System Upgrade	SS	7,415.10	6,237.00					0.00	6,237.00	
HAROLD FUNK ARCHITECT	Architect	Professional Consulting Services for the Sinclair Park Community Centre Redevelopment Project	SS	235,400.00					57,113.90	57,113.90	57,113.90	
HAROLD FUNK ARCHITECT	Architect	Professional services for the Gymnasium Addition and Renovation at Isaac Brock Community Centre, 715 Telfer St. North.	CD	50,150.00	91,307.98	9,052.50		3,830.00		12,882.50	104,190.48	Original contract increased by $49,350 due to increased scope of the work for the project.
HDR CORPORATION	Management	To undertake a cost-benefit analysis in support of business case for a potential conversion of Bus Rapid Transit to Light Transit Rail	SS	52,500.00	18,375.00					0.00	18,375.00	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Edmonton Streetscape (west side) Portage Ave. to Graham Ave	SS	40,453.68					15,066.25	15,066.25	15,066.25	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consultant assignment for services for Seine River Greenway Improvement Provencher to Youville Reach.	SS	35,041.32	25,573.51		212.30			212.30	25,785.81	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Winnipeg Riverbank Parkway Signage	SS	25,401.80	29,488.72	1,411.25	860.00	3,296.50		5,567.75	35,056.47	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consultant assignment -North and South Winnipeg Parks, Trail Segment Development and Restoration	SS	8,881.00	20,009.20					0.00	20,009.20	
HILDERMAN THOMAS FRANK CRAM	Landscape Architect	Consulting services for Scotia Street Interpretive Signs and Bases.	SS	4,873.90	4,794.50					0.00	4,794.50	
HILTON LANDMARKS INC	Management (Cemetery Planners)	Cemeteries Business Review	SS	115,709.80	98,835.02	1,028.98				1,028.98	99,864.00	
HOFFER WILKINSON & ASSOCIATES LTD	Appraisal	Various locations (All contracts below $8,000)	SS	16,804.20					5,300.00	5,300.00	5,300.00	
INTEGRATED DESIGNS INC	Architect	Professional Building Commissioning Services for Cindy Klassen Recreation Centre at 999 Sargent Ave	SS	75,731.26					15,527.07	15,527.07	15,527.07	
INTEGRATED DESIGNS INC	Architect	Professional Consulting Services for Commissioning Services for the East District Police Station	SS	62,910.54	35,380.91	23,748.40				23,748.40	59,129.31	

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INTEGRATED DESIGNS INC	Architect	Professional Consulting Services for Commissioning Services for the 1155/1199 Pacific Avenue Project	SS	54,700.00	50,159.01					0.00	50,159.01	
ISAAC & DENCHUK	Land surveyor	Various locations (all contracts below $2,000)	SS	2,515.80	900.00	-450.00		1,110.00		660.00	1,560.00	
JACQUES WHITFORD STANTEC LIMITED	Engineer	Development of Draft Sustainability Strategy for the City of Winnipeg	SS	50,400.00			29,649.83	15,995.32		45,645.15	45,645.15	
JACQUES WHITFORD STANTEC LIMITED	Engineer	Winnipeg Summit on Sustainable Procurement	SS	23,100.00					7,589.15	7,589.15	7,589.15	
JACQUES WHITFORD STANTEC LIMITED	Engineer	Development of Draft Sustainability for the City of Winnipeg	SS	4,480.00				4,000.00		4,000.00	4,000.00	
JANIS A BARLOW & ASSOCIATES	Management	Winnipeg Theatre Governance Feasibility study.	SS	44,500.00	32,716.11					0.00	32,716.11	
KEN RECH LANDSCAPE ARCHITECTS	Landscape Architect	Consultant service for Trailhead Sign Structures	SS	22,470.00				12,000.00	9,400.00	21,400.00	21,400.00	
KEN RECH LANDSCAPE ARCHITECTS	Landscape Architect	Consultant services for BCI II Pre-Design and project scoping services Point Douglas	SS	15,800.00						0.00	0.00	
KEYSTONE SURVEYS	Land surveyor	Various Locations (All contracts below $4,000)	SS	8,198.40	3,562.50		3,320.00			3,320.00	6,882.50	
KGS GROUP	Engineer	Professional Consulting Services for Nairn/Elmwood Landfill Site on Foster St. - Preliminary Investigation.	SS	53,014.50	48,404.79	1,095.21				1,095.21	49,500.00	
KGS GROUP	Engineer	Consulting Services for the Asphalt Parking Lot @ 3 Grey Street	SS	21,940.80					8,920.80	8,920.80	8,920.80	
KGS GROUP	Engineer	Public Works East Yards Consolidation Project	SS	19,278.00					16,814.21	16,814.21	16,814.21	
KGS GROUP	Engineer	Consulting services for asphalting of parking area at 3 Grey Street.	SS	15,325.50	8,616.08					0.00	8,616.08	
KGS GROUP	Engineer	St. John's Park Riverbank Stabilization Project.	SS	9,975.00	8,445.82				707.10	707.10	9,152.92	
KGS GROUP	Engineer	Professional Services for Installation of Temporary Classroom at 2546 McPhillips Street	SS	8,625.40	8,491.40					0.00	8,491.40	

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KGS GROUP	Engineer	For Riverbank Stability Monitoring Program at Granite Curling Club as per letter of assignment dated July 15, 2005.	SS	5,885.00	316.02					0.00	316.02	
KGS GROUP	Engineer	Electrical Engineering for Temporary Classroom @ 2546 McPhillips	SS	2,570.40			2,400.00			2,400.00	2,400.00	
KGS GROUP	Engineer	Review site requirements for Harbor Master Cold Storage Building	SS	600.00	500.00					0.00	500.00	
LANKHOUT LAND SURVEYING & GEOMATICS	Land surveyor	Restoration Dudley/Grant & Stafford/Arbuthnot	SS	11,200.00						0.00	0.00	
LANKHOUT LAND SURVEYING & GEOMATICS	Land surveyor	Restoration (Various locations - all contracts below $5,000)	SS	14,539.00						0.00	0.00	
LINDAL CONSULTING	Engineer	Provision of Engineering Design services for land drainage upgrades at Park City West Community Centre	SS	7,497.00				7,147.00		7,147.00	7,147.00	
LM ARCHITECTURAL GROUP	Architect	Professional Consulting Services for Phasing and Decanting of Staff within the Public Safety Building at 151 Princess, arelated to the Building Envelope Retrofit.	SS	209,049.75	67,442.07					0.00	67,442.07	
LM ARCHITECTURAL GROUP	Architect	Professional Services letter dated April 18, 2007 - For the Public Safety Building Phasing and Decanting to 730 Pandora Ave.	SS	81,782.10	13,941.51					0.00	13,941.51	
LM ARCHITECTURAL GROUP	Architect	Professional services for the cooling plant replacement in conjunction with the building envelope retrofit at the Public Safety Building, 151 Princess St.	SS	55,701.80	8,826.55					0.00	8,826.55	
LM ARCHITECTURAL GROUP	Architect	Additional Professional Consulting Services for the Building Envelope Retrofit at the Public Safety Building, 151 Princess St	SS	7,700.00	2,319.81					0.00	2,319.81	
MARS HILL GROUP	Management	Plan Winnipeg Review - Comprehensive branding and promotions strategy	CM	63,000.00			62,026.73		8,873.19	70,901.92	70,901.92	
MCGOWAN RUSSELL GROUP	Landscape Architect	Landscape Architectural and Engineering Design Services for development of an historical interpretive park at 755 Tache	SS	44,900.00	44,027.00				873.50	873.50	44,900.50	

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MCGOWAN RUSSELL GROUP	Landscape Architect	Project: Academy Road- Old Transcona- St. Norbert Neighbourhood Main Streets Zoning Review	SS	40,000.00						0.00	0.00	
MCGOWAN RUSSELL GROUP	Landscape Architect	Exchange District National Historic Site Pedestrian Facilities Design Guide on	SS	39,200.00			4,150.00		5,850.00	10,000.00	10,000.00	
MCGOWAN RUSSELL GROUP	Landscape Architect	Transcona BIZ streetscape enhancement program	SS	28,000.00	19,099.92					0.00	19,099.92	
MCGOWAN RUSSELL GROUP	Landscape Architect	West End BIZ Streetscape Enhancement International Village	SS	26,250.00				20,851.66	4,148.32	24,999.98	24,999.98	
MCGOWAN RUSSELL GROUP	Landscape Architect	Consultant assignment for Site Renovation at Kildonan Meadows Park playground and Millennium Park	SS	15,750.00						0.00	0.00	
MCGOWAN RUSSELL GROUP	Landscape Architect	Design and working drawings for tree planting at Ronald Houston Park	SS	525.00						0.00	0.00	
MCM ARCHITECTS INC.	Architect	Elevator feasability study. 625 Osborne & 2055 Ness	SS	17,920.00				16,336.00		16,336.00	16,336.00	
MMM GROUP	Architect	St. Vital Perimeter South Secondary Plan Review	SS	16,275.00	4,448.04	347.50		862.00	458.50	1,668.00	6,116.04	
NATIONAL PUBLIC RELATIONS INC	Management	Plan Winnipeg Initiative - Communications Planning	SS	45,767.93				43,588.50		43,588.50	43,588.50	
NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional Architectural and Engineering Services for Design and Development through to Post Construction for the Bronx Park Community Centre/Home of Good Neighbours Senior Centre - 131 Chelsea Place.	SS	500,504.41	436,122.03	30,338.69	11,414.01	13,381.41		55,134.11	491,256.14	
NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional consulting services for the Winnipeg Police Service - District Police Station Building Replacement - Four District Model - Station #1 - 501 Panet Road	CD	455,834.00	681,784.15	32,635.36			10,641.91	43,277.27	725,061.42	Original contract increased by $296,200.00 due change of location and an increase in the scope of the project.
NUMBER TEN ARCHITECTURAL GROUP	Architect	Professional Consulting Services for Furniture Planning and Specifications- East District Police Station - 1750 Dugald Road	SS	53,500.00	24,743.13	22,950.00				22,950.00	47,693.13	
NUMBER TEN ARCHITECTURAL GROUP	Architect	Feasibility study and cost estimate for Alternate Emergency Communications Centre at 180 King St.	SS	34,807.50		6,321.04	12,161.68	18,596.69		37,079.41	37,079.41	

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OFFICE FOR URBANISM	Management	Residential Land and Infill Strategy (Plan Winnipeg Initiative)	SS	99,677.55				37,354.76	57,575.74	94,930.50	94,930.50	
OFFICE FOR URBANISM	Management	Consulting services for the Winnipeg Urban Structure Plan	SS	15,750.00					6,916.14	6,916.14	6,916.14	
PHILLIPS-STEVENS LAND SURVEYS	Land surveyor	Restoration Maryland/Home & Poratge/Preston	SS	17,920.00			17,108.75			17,108.75	17,108.75	
PHILLIPS-STEVENS LAND SURVEYS	Land surveyor	Restoration (various contracts below $4,000)	SS	31,694.75					3,961.25	3,961.25	3,961.25	
PLACEMAKERS LLC	Management	Project: Imagine Your Winnipeg - City Building Charrette and the Urban Design Strategy	SS	147,000.00				94,192.38		94,192.38	94,192.38	
POLLOCK & WRIGHT	Land surveyor	DISRAELI FREEWAY RENEWAL	SS	134,400.00						0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	South West Tranist Corridor Phase I (check Transit project 4230010509)	SS	109,760.00			65,750.00	16,525.00		82,275.00	82,275.00	
POLLOCK & WRIGHT	Land surveyor	Survey infrastructure protection (monument location, coordination, marking and sketch prep) - Sterling Lyon Parkway	SS	56,000.00						0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Special Survey for Phase 1 of the Norwood Flats area.	SS	53,500.00						0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Inspection of the survey fabric in West Kildonan.	SS	53,500.00						0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Inspection of the survey fabric in West Kildonan.	SS	53,500.00					31,341.50	31,341.50	31,341.50	
POLLOCK & WRIGHT	Land surveyor	Norwood # 5 Special Survey	SS	35,840.00						0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	RENEWAL ST MARYS BTWN GREENDELL & DAKOTA Protection/Restoration of Survey Monument	SS	28,201.60					2,117.50	2,117.50	2,117.50	
POLLOCK & WRIGHT	Land surveyor	KENASTON UNDERPASS EAST SIDE	SS	26,250.00						0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Howe Ave Drain Expropriation McCreary to Loudoun	SS	17,360.00						0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Twinning of Waverly - Cadboro Rd to Sandusky Dr	SS	15,750.00						0.00	0.00	

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POLLOCK & WRIGHT	Land surveyor	CNR CABOT HARTE TRANSFER	SS	14,000.00						0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Title re-search and report Winnipeg Hydro Points du Bois and Slave Falls Transmission Lines	SS	11,200.00				6,350.00		6,350.00	6,350.00	
POLLOCK & WRIGHT	Land surveyor	CNR DUNDEE TRANSFER	SS	10,500.00						0.00	0.00	
POLLOCK & WRIGHT	Land surveyor	Restoration (various locations all contracts below $10,000)	SS	66,269.34			6,807.50	1,918.75		8,726.25	8,726.25	
PRAIRIE ARCHITECTS INC	Architect	Eavestrough Replacement at St Boniface Museum- 494 Tache	SS	9,103.50				7,650.00		7,650.00	7,650.00	
PRAIRIE ARCHITECTS INC	Architect	Consulting Services for Exterior Painting and Related Repairs at St. Boniface Museum, 494 Tache Ave.	SS	5,999.49						0.00	0.00	
PROGRESSIVE ACCESSIBILITY	Management (Universal Design)	Universal Design Consulting Services.	SS	5,441.93						0.00	0.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Consultant for Old Market Square Site Redevelopment	SS	92,313.75	58,859.80					0.00	58,859.80	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Consultant fee Proposal- Courtyard Universal Access at 510 Main Street	SS	84,903.54						0.00	0.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architecht	Consultant Services for the Harte Trail Extension	SS	50,512.00						0.00	0.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Conceptual Design, design development, preparation of bid opportunity	SS	47,617.50				4,550.00	9,218.78	13,768.78	13,768.78	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Phase Two- Consultant fee Proposal- Courtyard Universal Access	SS	17,136.00		8,000.00	8,055.00			16,055.00	16,055.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Main Street Streetscaping Improvements	SS	16,128.00				5,400.00	5,850.00	11,250.00	11,250.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Plan Winnipeg: Parks Places + Open Spaces - Graphics Support	SS	10,500.00	9,499.99					0.00	9,499.99	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	Phase One Consultant fee Proposal- Courtyard Universal Access.	SS	5,105.00	4,000.00		1,000.00			1,000.00	5,000.00	
SCATLIFF + MILLER + MURRAY INC	Landscape Architect	To Assist Provencher Biz in site furniture placement	SS	3,360.00					3,000.00	3,000.00	3,000.00	

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SHEPERD & STEVENS	Land surveyor	Restoration Rapheal Btwn Lee & Comdale	SS	11,550.00						0.00	0.00	
SHEPHERD & STEVENS	Land surveyor	Restoration (various contracts below $4,000)	SS	10,479.38	890.00		3,737.50		1,617.50	5,355.00	6,245.00	
SIMS & ASSOCIATES ENGINEERS LTD	Engineer	Existing Buildings RE: 431 Magnus Avenue	SS	800.00						0.00	0.00	
SIMS & ASSOCIATES ENGINEERS LTD	Engineer	Structural report on 551 Manitoba Avenue.	SS	313.60					267.50	267.50	267.50	
SMS ENGINEERING	Engineer	Provision of all Design and Contract Administration and Document preparation for Emergency Power Upgrade at City Hall, 510 Main St.	SS	123,165.00	11,741.50	14,676.88	39,627.56	21,134.70	6,597.38	82,036.52	93,778.02	
SMS ENGINEERING	Engineer	Professional Consulting Services for the Fire Detection and Alarm System Upgrade at 510 Main - Administration Building.	SS	27,846.00					15,315.00	15,315.00	15,315.00	
SMS ENGINEERING	Engineer	Consulting services for Halon System Replacement - Administration Building.	SS	19,278.00	12,451.68	2,205.36			1,111.16	3,316.52	15,768.20	
SMS ENGINEERING	Engineer	Mechanical assesment and report on Public Safety Building cooling plant.	SS	9,906.75				9,250.00		9,250.00	9,250.00	
SMS ENGINEERING	Engineer	Mechanical & Electrical working drawings 1199 Pacific Ave	SS	3,920.00					2,246.20	2,246.20	2,246.20	
STANTEC CONSULTING LTD	Engineer	Professional Consulting Services for the relocation of the Traffic Signals Branch to 1277 Pacific Ave.	SS	81,000.00	8,488.00	16,512.00				16,512.00	25,000.00	
STANTEC CONSULTING LTD	Engineer	For Professional Consulting Services - Repairs to Damaged Structural Floor Slab - 598 St Mary's Road	SS	15,232.00				12,300.00		12,300.00	12,300.00	
STANTEC CONSULTING LTD	Engineer	Consulting Services for Traffic Signals, Fleet Management and Stores	SS	12,320.00					4,517.00	4,517.00	4,517.00	
STEVENSON ADVISORS	Appraisal	Appraisal reports for Portage/Ellice/Donald/Hargrave block	SS	7,687.50					7,687.50	7,687.50	7,687.50	
STEVENSON ADVISORS	Appraisal	Expropriation Appraisal 4197 Dugald Road - Winnipeg Manitoba	SS	3,528.00						0.00	0.00	

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STOFFEL SURVEY	Land surveyor	Various restorations under $8,000	SS	9,155.25			700.00			700.00	700.00	
SYNERGY ARCHITECTURAL INTERIORS	Interior Design	Interior Design Services, Schematic Planning, Program of Requirements, Preparation, etc., in one or more facilities as directed by a Project Architect and/or Manager	SS	85,050.00			10,002.00	15,620.59	4,412.50	30,035.09	30,035.09	
SYNERGY ARCHITECTURAL INTERIORS	Interior Design	Interior Design consultant services Project location - 999 Sargent Ave.	SS	5,488.00	4,610.00	490.00				490.00	5,100.00	
SYNYSHYN ARCHITECTURE	Architect	Award of Professional Consulting Services for Phase 1 - Programming and Conceptual Design for the Proposed Redevelopment of the Entire North Side of the Boni-Vital Pool - 1215 Archibald. Letter of Intent sent Dec. 19, 2007.	SS	22,470.00	14,556.01	7,140.00				7,140.00	21,696.01	
TOWER ENGINEERING GROUP LIMITED	Engineer	Professional Engineering Services On An 'As Required' Basis For Civic Accommodations Division	SS	25,525.00	5,942.99	6,362.44				6,362.44	12,305.43	
TPR MECHANICAL	Engineer	Engineering services to evaluate ventilation systems in buildings A and C at 1500 Plessis Rd.	SS	2,142.00						0.00	0.00	
TPR MECHANICAL CONSULTANTS LTD	Engineer	St James-Assiniboia Library Boiler Replacement at 1910 Portage Ave.	SS	13,161.00	11,300.00					0.00	11,300.00	
TUPLIN GROUP INC	Engineer	Consulting Services for the Building Envelope Upgrade at Pan Am Pool,	SS	222,376.00				126,500.00	10,770.00	137,270.00	137,270.00	
TUPLIN GROUP INC	Engineer	Professional Consulting Services for the PSB Limestone Stabilization at 151 Princess St.	SS	20,027.70			6,545.00	12,155.00		18,700.00	18,700.00	
TUPLIN GROUP INC	Engineer	Provide Phase Two professional services as outlined in Tuplin Group proposal of March 5, 2009	SS	14,400.00					12,960.00	12,960.00	12,960.00	
UMA ENGINEERING LTD	Engineer	Professional Consulting Services for the Design and Construction of Public Works East Yards.	CD	745,330.00	110,530.62	18,271.61		13,540.41		31,812.02	142,342.64	
UMA ENGINEERING LTD	Engineer	Consulting services for Soil Remediation at 21 Amy Street	SS	299,309.76	133,905.36					0.00	133,905.36	
UMA ENGINEERING LTD	Engineer	Consulting Services for Design and Construction of a Fleet Management Facility at the Public Works East Yards.	SS	55,650.70	1,813.50					0.00	1,813.50	

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UMA ENGINEERING LTD	Engineer	Consultant Services - Phase 2 Final Design and Contract Administration Riverbank Stabilization Works at St. Vital Park	SS	9,985.66	6,048.28					0.00	6,048.28	
UMA ENGINEERING LTD	Engineer	Professional Consulting Services for Public Consultation and Open House Related to Re-Zoning Application for the Proposed Public Works East Yards.	SS	8,678.50						0.00	0.00	
UMA ENGINEERING LTD	Engineer	Consulting services for Drainage Improvements and Yard Upgrade for 1539 Waverly.	SS	8,399.50						0.00	0.00	
UNIES LTD.	Engineer	Professional Consulting Services for Boiler replacement at 880 Dalhousie Drive, Fire Station No 23	SS	33,544.00					29,950.00	29,950.00	29,950.00	
UNIES LTD.	Engineer	Professional Consulting Services for the Air Conditioning and Ventilation Upgrade at 65 Ellen Street,	SS	30,408.00					27,150.00	27,150.00	27,150.00	
WARDROP ENGINEERING INC	Engineer	Professional Consulting Services for the Fairfield Park Local Improvement District - stages II, III and IV servicing contract.	CD	154,267.10	42,375.51					0.00	42,375.51	
WARDROP ENGINEERING INC	Engineer	Professional Consulting Services for Building Movement Monitoring at Louis Riel Library, 1168 Dakota St.	CD	4,280.00	900.00				985.00	985.00	1,885.00	
WINNIPEG ARTS COUNCIL	Management	Facilitation Services for "Our Winnipeg Initiative - City of the Arts"	SS	3,360.00				3,000.00		3,000.00	3,000.00	
TOTAL					3,729,794.85	253,780.89	394,855.46	788,921.60	534,075.58	1,971,633.53	5,701,428.38	

REPORT OF CONSULTING ASSIGNMENTS
Public Works Department Q4 - 2009

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AECOM CANADA LTD	Engineers	Century Street - Detailed Design and Contract Administration	SS	267,192.66	0.00		91,732.36	147,444.36	19,840.26	259,016.98	259,016.98	
AECOM CANADA LTD	Management Consultants	Safety Assessment at Hamstead School Pedestrian Crossing	SS	6,500.00	0.00			2,500.00	2,375.00	4,875.00	4,875.00	
AECOM CANADA LTD	Engineers	Pembina Culvert Study - Flood Control & Preliminary Design	SS	183,898.00	0.00				35,572.50	35,572.50	35,572.50	
AECOM CANADA LTD	Engineers	Elm Park Bridge - Preliminary & Detailed Design and Contract Administration	SS	151,223.00	0.00					0.00	0.00	
AECOM CANADA LTD	Engineers	Marion Street Crossing Dugald Drain Replacement - Preliminary & Detailed Design and Contract Administration	SS	213,064.00	0.00		86,098.19	47,142.53	65,697.90	198,938.62	198,938.62	
AECOM CANADA LTD	Engineers	Jubilee Overpass - Preliminary and Detailed Design and Contract Administration	CD	768,582.03	0.00		10,437.36	93,936.24	60,884.60	165,258.20	165,258.20	
AECOM CANADA LTD	Engineers	Southboine Ave - Contract Administration	SS	50,752.90	0.00					0.00	0.00	
AECOM CANADA LTD	Engineers	2009 LSR - Earth Tech (Barker, Quail & Turner) - Preliminary & Detailed Design and Contract Administration	SS	271,726.61	0.00			228,776.48	20,302.65	249,079.13	249,079.13	
AECOM CANADA LTD	Engineers	2009 LSR - UMA - (Seier Bay, Baldry Bay, Fordham Bay) - Preliminary & Detailed Design and Contract Administration	SS	179,519.41	0.00		60,859.12	3,756.45	92,105.20	156,720.77	156,720.77	
AECOM CANADA LTD	Engineers	2009 Underwater Pier Inspection	SS	49,200.00	0.00				49,200.00	49,200.00	49,200.00	
AECOM CANADA LTD	Management Consultants	Safety Assessment @ Adsum Dr	SS	5,000.00					5,000.00	5,000.00	5,000.00	
AECOM CANADA LTD	Engineers	2009 Spring Flood Sandbag Removal Program	SS	38,000.00	0.00			23,613.45		23,613.45	23,613.45	
AECOM CANADA LTD (assignment originally to EARTH TECH CANADA INC)	Engineers	William Ave - Sherbrook to Arlington - Preliminary design, contract administration	SS	153,717.75	143,719.97		20,849.94			20,849.94	164,569.91	

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AECOM CANADA LTD (assignment originally to EARTH TECH CANADA INC)	Engineers	St. Marys-St. Anne's to Fermor	SS	497,023.15	471,207.05		1,270.80		1,092.50	2,363.30	473,570.35	
AECOM CANADA LTD (assignment originally to EARTH TECH CANADA INC)	Engineers	La Barrier Park Pedestrian Bridge	SS	129,820.63	97,835.80	4,884.25	3,791.38	2,038.70	2,075.04	12,789.37	110,625.17	
AECOM CANADA LTD (assignment originally to UMA ENGINEERING LTD)	Engineers	Redwood Bridge - Contract administration, resident services	SS	850,000.00	818,978.02				4,728.42	4,728.42	823,706.44	
AECOM CANADA LTD (assignment originally to UMA ENGINEERING LTD)	Engineers	Riverbank Stabilization - Pembina Highway at Grandmont Blvd Phase 2 - Resident services, non-resident services, archaeological monitoring, posting construction bank restoration, post construction instrumentation and monitoring	SS	91,000.00	73,672.91	2,524.53	2,456.78		6,171.49	11,152.80	84,825.71	
AECOM CANADA LTD (assignment originally to UMA ENGINEERING LTD)	Engineers	Hamilton Ave Bridge Rehabilitation - Detailed design, contract administration, materials testing	SS	299,200.00	289,881.00				3,224.00	3,224.00	293,105.00	
AECOM CANADA LTD (assignment originally to UMA ENGINEERING LTD)	Engineers	Widening McGillivray - Preliminary Design, detail design, contract administration	CD	1,364,000.00	840,169.38	13,927.27	97,054.78	235,640.16	298,344.28	644,966.49	1,485,135.87	
AECOM CANADA LTD (assignment originally to UMA ENGINEERING LTD)	Engineers	Inkster - Keewatin to Brookside - Preliminary & Detailed Design	CD	814,360.40	0.00	99,084.63	438,385.20	249,295.51	27,595.06	814,360.40	814,360.40	
AECOM CANADA LTD (assignment originally to UMA ENGINEERING LTD)	Engineers	Inkster - Keewatin to Brookside - Contract Administration	CD	978,400.00	0.00				236,027.41	236,027.41	236,027.41	
AECOM CANADA LTD (assignment originally to UMA ENGINEERING LTD)	Engineers	Local Street Renewal 08-R-05 (Buffalo Place - Waverley to Otter)	SS	327,189.36	291,813.23	279.30			6,385.09	6,664.39	298,477.62	
AECOM CANADA LTD (assignment originally to UMA ENGINEERING LTD)	Engineers	Local Improvements -Plaza Drive - Pembina to 190m West - Preliminary design, detailed design, contract administration	SS	161,766.56	0.00		57,749.91			57,749.91	57,749.91	
AIKINS MACAULAY & THORVALDSON LLP	Lawyers	Disraeli Bridges Project	CM	722,250.00	242,321.58	131,720.20	86,872.24	35,660.24	223,693.28	477,945.96	720,267.54	
APPLIED RESEARCH ASSOCIATES INC	Engineers	Development of New Pavement Design Standards	SS	150,000.00	0.00	45,000.00	15,000.00	15,000.00	37,500.00	112,500.00	112,500.00	
BARNES & DUNCAN LAND SURVEYORS	Land Surveyors	Chief Peguis - Stage One Survey Requirements	SS	40,000.00	0.00				48,774.00	48,774.00	48,774.00	

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CORPORATE HEALTH WORKS LTD	Management Consultants	Department Safety Audit	CD	30,000.00	0.00			30,000.00		30,000.00	30,000.00	
CYNTHIA COHLMEYER LANDSCAPE ARCHITECT	Landscape Architects	La Verendrye Park Playground and Site Redevelopment	SS	25,210.00	0.00			17,451.61	2,713.21	20,164.82	20,164.82	
CYNTHIA COHLMEYER LANDSCAPE ARCHITECT	Landscape Architects	Design & Contract Administration for Kirkbridge Park Phase 3	SS	48,950.00	18,384.65		900.00	2,787.66	375.14	4,062.80	22,447.45	
DAVID WAGNER ASSOCIATES INC	Landscape Architects	Dellwood Green, Beauhemin Park, Parc Branconnier and Van Walleghem Park - Design	SS	31,250.00	27,000.00			4,250.00		4,250.00	31,250.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architects	Gibraltar Bay Park, Woodland Park, Uplands Park and Amarynth Crescent Park - Design	SS	12,000.00	10,950.00			1,050.00		1,050.00	12,000.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architects	Elmwood Roy Davis Park & London Reay Park	SS	22,990.00	0.00	12,700.00			8,200.00	20,900.00	20,900.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architects	Chochinov Park Playground and Park Renovations	SS	12,050.00	0.00	3,762.00		3,420.00		7,182.00	7,182.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architects	Norberry Glenlee Community Centre Site Master Plan	SS	5,000.00	0.00			5,000.00		5,000.00	5,000.00	
DAVID WAGNER ASSOCIATES INC	Landscape Architec	St. Charles Ward & Charleswood/Tuxedo Ward - Predesign, Design & Contract Services	SS	45,000.00	52,612.50					0.00	52,612.50	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architects	Transcona Kiwanis Park - Drainage Improvements	SS	7,750.00	0.00	4,500.00				4,500.00	4,500.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architects	Pinehurst-Byron Park and Playground Renovations	SS	9,450.00	0.00			7,150.00	2,300.00	9,450.00	9,450.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architects	Waverley Heights Community Centre Playground Redevelopment	SS	9,675.00	0.00			7,375.00		7,375.00	7,375.00	
DEAN SPEARMAN LANDSCAPE ARCHITECT	Landscape Architects	Rizzuto Bay & Millennium Parks	SS	15,920.00	6,000.00	9,920.00				9,920.00	15,920.00	
DELOITTE & TOUCHE	Accountants	Disraeli Bridge - Process Advisory through the DBFM process	CM	450,000.00	106,628.87	147,902.51			35,183.68	183,086.19	289,715.06	

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DELOITTE & TOUCHE	Accountants	Chief Peguis Trail -	CM	175,000.00	0.00				175,000.00	175,000.00	175,000.00	
DENNIS T. BROWATY AND ASSOCIATES LTD.	Accredited Real Estate Appraisers	Waverley Street Widening Project - Appraisals for 2427 Waverley Avenue Property and Four Other Partial Properties	SS	14,500.00	0.00				14,500.00	14,500.00	14,500.00	
DENNIS T. BROWATY AND ASSOCIATES LTD.	Accredited Real Estate Appraisers	McGillivray Blvd Widening - Appraisals to be used for negotiation for the land acquisition	SS	10,500.00	0.00	7,000.00	3,500.00			10,500.00	10,500.00	
DILLON CONSULTING LIMITED	Engineers	Disraeli Bridge - Preliminary design, contract administration	CD	747,000.00	823,332.34		63,210.72		22,650.00	85,860.72	909,193.06	Over-expenditures of $231,200 approved by the CFO for additional testing and analysis required on the structural steel and the additional work of stakeholders meetings
DILLON CONSULTING LIMITED	Engineers	Disraeli Rehabilitation Project for Procurement Process and Traffic Management Plan	SS	901,890.00	42,086.70	307,892.64	63,467.91	29,121.07	111,344.22	511,825.84	553,912.54	
DILLON CONSULTING LIMITED	Engineers	Additional Bridge over the River for Cyclists and Pedestrians as part of the Disraeli Bridges Project	SS	274,800.00	0.00		68,060.58	108,460.17	24,855.42	201,376.17	201,376.17	
DILLON CONSULTING LIMITED	Engineers	Maryland Twin Bridges Rehab - Preliminary/detailed design, contract administration, resident services	SS	932,400.00	1,058,807.53		363.88	7,333.88	10,882.94	18,580.70	1,077,388.23	Additional fees of $172,325 assigned for a total of $1,104,725 made up of $35,000 expanded scope; $76,875 emergency works re: defective post tensioning tendons; $26,450 post-tensioning conduit grouping investigation; $34,000 design of north end ped ramps
DILLON CONSULTING LIMITED	Engineers	Maryland Twin Bridges - Load Rating Study	SS	97,200.00	1,711.80				42,452.10	42,452.10	44,163.90	
DILLON CONSULTING LIMITED	Engineers	Waterway Crossing & Grade Separation - Preliminary design, contract administration (2004) Omands Creek	SS	215,000.00	71,257.55	51,069.38	94,340.01	52,373.25	2,262.60	200,045.24	271,302.79	Over-expenditure approved by the CFO for 37% or $75,100 for additional costs related to the slope failure, wage increase in assignment was awarded in 2004 and materials testing that was not originally included in the assignment
DILLON CONSULTING LIMITED	Engineers	Bishop Grandin Blvd Pedestrian/Cycle Path from the Seine River to Shorehill Dr - Design, contract administration	SS	34,500.00	13,413.76	1,246.88			927.94	2,174.82	15,588.58	

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DILLON CONSULTING LIMITED	Engineers	Fort Garry Bridge - Overhead Sign Structure	SS	12,000.00	16,385.83	399.72	1,268.08			1,667.80	18,053.63	
DILLON CONSULTING LIMITED	Engineers	St. Matthews Avenue at Omand's Creek - Preliminary Design, detailed design	SS	185,100.00	20,700.72		5,248.80	22,346.02	56,308.60	83,903.42	104,604.14	
DILLON CONSULTING LIMITED	Engineers	Marion Street - Preliminary design, detailed design, contract administration	SS	201,087.48	227,937.40	4,031.00			942.50	4,973.50	232,910.90	Over-Expenditure approved by the Director of Public Works on Nov 19, 2008. Expected final amount is $237,000.00 due to Expanded scope of work for sidewalk replacement and delays due to MB Hydro and Traffic Signals.
DILLON CONSULTING LIMITED	Engineers	Pembina - Kirkbridge to De Vos - Preliminary Design, Detailed Design & Contract Administration	SS	118,537.70	102,084.95	9,596.55			2,300.00	11,896.55	113,981.50	
DILLON CONSULTING LIMITED	Engineers	Joint Performance - Charleswood Parkway	SS	3,900.00	3,736.80		118.80			118.80	3,855.60	
DILLON CONSULTING LIMITED	Engineers	McCreary Granular Road Improvements - Preliminary Design	SS	118,539.50	52,650.00	10,903.95	19,025.86	18,332.69		48,262.50	100,912.50	
DILLON CONSULTING LIMITED	Engineers	McCreary Granular Road Improvements - Detailed Design and Contract Administration	SS	380,442.38	0.00			105,919.87	66,146.55	172,066.42	172,066.42	
DILLON CONSULTING LIMITED	Engineers	2008 Concrete Pavement Preservation Program	SS	69,460.00	90,535.65	1,071.00				1,071.00	91,606.65	
DILLON CONSULTING LIMITED	Engineers	2009 Designated Bridge Maintenance Work	SS	109,900.00	0.00		1,736.21	33,865.67	59,286.97	94,888.85	94,888.85	
DILLON CONSULTING LIMITED	Engineers	2009 Concrete Pavement Preservation Program	SS	159,440.00	0.00	0.00		91,824.72	76,322.40	168,147.12	168,147.12	
DILLON CONSULTING LIMITED	Engineers	2009 Inspection and Maintenance of Aluminum Overhead Sign Support Structures	SS	40,000.00	0.00			19,554.30	20,445.70	40,000.00	40,000.00	
DILLON CONSULTING LIMITED	Engineers	Bishop Grandin, Bishop Grandin Greenway West Path & Lakewood Roundabout - Preliminary & Detailed Design and Contract Administration	SS	481,774.50	0.00		168,456.21	176,342.05	105,852.03	450,650.29	450,650.29	

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EARTH TECH CANADA INC	Engineers	Grant Ave (WB) - Pembina Hwy to Stafford St - Preliminary design, design, contract administration	SS	116,056.99	99,900.54	14,078.97				14,078.97	113,979.51	
EARTH TECH CANADA INC	Engineers	Local Street Renewal (Barker, Shelley, Conway) - Design services, contract administration	SS	225,537.59	198,062.44	2,907.05				2,907.05	200,969.49	
EARTH TECH CANADA INC	Engineers	Harris Blvd - Design services, contract administration	SS	91,924.54	80,913.91	895.70				895.70	81,809.61	
ERNST & YOUNG LLP	Accountants	Kenaston Underpass 2007 Audit	SS	4,815.00	0.00	4,815.00				4,815.00	4,815.00	
ERNST & YOUNG LLP	Accountants	Audit of the 2009 Federal Gas Tax Claim	CD	6,708.33						0.00	0.00	
GCS TECHNOLOGY	Management Consultants	Road Safety Audit of the Preliminary Design for the Chief Peguis Trail from Henderson Hwy to Lagimodiere Blvd	SS	8,950.00	0.00		8,116.27			8,116.27	8,116.27	
GENIVAR	Engineers	Pembina, McPhillips, Henderson - Preliminary design, detailed design, contract administration	SS	119,710.08	106,848.13				5,682.07	5,682.07	112,530.20	
GENIVAR	Engineers	Granular Roadway Improvements - Jefferson & Redonda - Preliminary Design, Detailed Design & Contract Administration	SS	276,131.82	187,941.38	11,624.14	2,308.80	35,042.32	19,078.40	68,053.66	255,995.04	
GENIVAR	Engineers	Asphalt Reconstruction (Wellington & Parker) - Preliminary Design, Detailed Design & Contract Administration	SS	93,829.82	32,365.59	721.88			51,026.93	51,748.81	84,114.40	
GENIVAR	Engineers	2008 Alley Renewal Program - South - Design, contract administration, resident services	SS	177,938.96	132,260.25	9,196.25			29,618.25	38,814.50	171,074.75	
GENIVAR	Engineers	Lagimodiere/Roblin - Preliminary & Detailed Design and Contract Administration	SS	182,760.85	0.00		32,899.28	146,295.38	789.00	179,983.66	179,983.66	
GENIVAR	Engineers	2009 Local Improvements - Rue Deschambault/Rue Desautels - Prelim & Detailed Design and Contract Administration	SS	47,267.94	0.00					0.00	0.00	
GENIVAR	Engineers	2009 LSR - (Clare, Lorette, Fleet and Oak) - Preliminary & Detailed Design and Contract Administration	SS	239,240.47	0.00			60,199.76	148,497.46	208,697.22	208,697.22	

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GENIVAR	Engineers	King Edward Granular Road Improvements - Prelim & Detailed Design and Contract Administration	SS	302,931.15	0.00			34,442.96	247,947.42	282,390.38	282,390.38	
GENIVAR	Engineers	2009 Alley Renewal - Campbell/Cordova, Montrose/Waverley & Grosvenor/Yale - Prelim & Detailed Design and Contract Administration	SS	191,849.69	0.00					0.00	0.00	
GENIVAR (assignment originally to SEG ENGINEERING)	Engineers	Oak Point Highway - Preliminary design, design, contract administration	SS	193,000.00	197,635.49					0.00	197,635.49	
GENIVAR (assignment originally to SEG ENGINEERING)	Engineers	2007 Curb Repairs on Local Streets - Preliminary design, design, contract administration, testing	SS	46,290.38	34,042.76					0.00	34,042.76	
HILDERMAN THOMAS FRANK CRAM	Landscape Architects	Charleswood-Tuxedo Bramble, Chester & Oscar Paulson Parks	SS	2,100.00	0.00			14,626.30	5,290.00	19,916.30	19,916.30	
IBI GROUP	Management Consultants	Winnipeg Sustainable Transportation Strategy - Phase One	SS	140,700.00	0.00			95,274.19	18,289.67	113,563.86	113,563.86	
JAMES A THOMSON CONSULTING INC	Management Consultants	Review the Implementation of User Fees at the City's Snow Dump Disposal Sites	SS	25,000.00	0.00	3,125.00	1,875.00	687.50	2,750.00	8,437.50	8,437.50	
JMBT STRUCTURE RESEARCH INC.	Engineers	Maryland Twin Bridges Rehab - Instrumental load testing	SS	48,000.00	29,996.26					0.00	29,996.26	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architects	John Blumberg Soccer Complex Field #5	SS	7,470.00	0.00	7,470.00				7,470.00	7,470.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architects	John Blumberg Soccer New Irrigation System	SS	12,000.00	6,000.00	6,000.00				6,000.00	12,000.00	
KEN RECH LANDSCAPE ARCHITECTS INC	Landscape Architects	John Blumberg Soccer Complex - New Pump House, Access Road & Irrigation System	SS	19,400.00	0.00	13,400.00		5,000.00	1,000.00	19,400.00	19,400.00	
KGS GROUP	Engineers	Corydon Avenue - Lockwood to Kenaston - Preliminary design, design, contract administration	SS	70,412.60	63,433.77	20,131.50				20,131.50	83,565.27	
KGS GROUP	Engineers	Corydon Ave - Waterloo to Montrose (2009) - Preliminary & Detailed Design and Contract Administration	SS	102,951.60	0.00				91,116.62	91,116.62	91,116.62	

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KGS GROUP	Engineers	2006 Lane Renewals - Design, contract administration, resident services	SS	196,322.00	191,358.30					0.00	191,358.30	
KGS GROUP	Engineers	Logan - Rettia to Bushnell - Preliminary Design, Detailed Design & Contract Administration	SS	95,709.60	64,931.54	982.00		28,013.90	4,165.20	33,161.10	98,092.64	
KGS GROUP	Engineers	Balmoral, Rosedale, Jessie, Rue St. Pierre, Yale - Preliminary design, design, contract administration	SS	281,774.00	196,189.33	4,902.50		160.00		5,062.50	201,251.83	
KGS GROUP	Engineers	2008 Thin Bituminous Overlay - Preliminary & Detailed Design, Contract Administration and Additional Services	SS	162,305.00	161,123.57		1,889.50			1,889.50	163,013.07	
KGS GROUP	Engineers	2008 Alley Renewal Program - North - Design, contract administration, resident services	SS	305,219.00	233,012.54	11,272.27	11,138.50	5,137.87		27,548.64	260,561.18	
KGS GROUP	Engineers	LSR 09-R-04 - KGS (Ashburn, Lark,Pacific) - Preliminary & Detailed Design and Contract Administration	SS	265,861.44	0.00		73,997.92	46,687.57	89,685.50	210,370.99	210,370.99	
KGS GROUP	Engineers	2009 Residential TBO - Preliminary & Detailed Design and Contract Administration	SS	208,182.50	0.00				195,094.46	195,094.46	195,094.46	
KGS GROUP	Engineers	2009 Alley Renewals (King Edward) - Preliminary & Detailed Design and Contract Administration	SS	244,229.28	0.00		46,257.07	98,871.15	117,364.70	262,492.92	262,492.92	
KGS GROUP	Engineers	2009 Alley Renewal Program (Maryland/Sherbrook & Sargent) - Detailed Design and Contract Administration	SS	61,045.18	0.00		1,585.78	8,549.06	5,819.10	15,953.94	15,953.94	
KGS GROUP	Engineers	2009 Alley Renewal Program - North Area - Detailed Design and Contract Administration	SS	225,224.28	0.00		26,980.63			26,980.63	26,980.63	A portion of the amount reported in Q2 should have been for the King Edward Alley Renewal assignment.
KGS GROUP	Engineers	2009 Emergency Flood Services on Kingston Crescent - Contract Administration	SS	54,841.50	0.00		47,687.51	4,700.42	11,221.07	63,609.00	63,609.00	
KGS GROUP	Engineers	2009 Spring Flood Sandbag Removal Program	SS	37,117.50	0.00			2,993.73	36,017.75	39,011.48	39,011.48	
KGS GROUP IN ASSOCIATION WITH SCATLIFF & MILLER & MURRAY INC.	Engineers	WinSmart ATP - The Forks to the Norwood Bridge Feasibility Study	SS	17,000.00	15,233.15	288.50			1,078.35	1,366.85	16,600.00	
KNOWLES CONSULTANCY SERVICES INC	Management Consultants	Disraeli Bridge - Fairness advisors	CM	83,550.00	14,640.50	9,585.90	9,801.68	15,329.87	9,075.52	43,792.97	58,433.47	

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KNOWLES CONSULTANCY SERVICES INC	Management Consultants	Chief Peguis Trail - Fairness advisors	CM	68,550.00	0.00			15,038.86	6,833.15	21,872.01	21,872.01	
KUPSKAY CONSULTING	Engineers	Diamond Grinding Initiative - coordination of services	SS	15,800.00	24,166.49	616.32				616.32	24,782.81	
LINDAL CONSULTING LTD	Engineers	Enderton Park - Land Drainage Design	SS	1,021.00	0.00				1,021.00	1,021.00	1,021.00	
LOMBARD NORTH GROUP (1984) LTD	Landscape Architects	Parks & Playgrounds - Redevelopment of existing Playground at Cordova Park	SS	12,965.00	11,251.25					0.00	11,251.25	
MARR CONSULTING	Management Consultants	Active Transportation Bikeway Traffic Impact Study, Community Profile and Community Facilitation	CM	204,726.31					191,869.47	191,869.47	191,869.47	
MARR CONSULTING SERVICES	Engineers	Active Transportation - Assiniboine, Alexander/Pacific & Eugenie Bikeway - Preliminary & Detailed Design and Contract Administration	SS	104,716.31	0.00				35,782.83	35,782.83	35,782.83	
MCGOWAN RUSSELL GROUP	Engineers/Management	WinSmart ATP - Preliminary design, Design, contract administration, environmental assessment	SS	73,385.00	83,497.93					0.00	83,497.93	
MCGOWAN RUSSELL GROUP	Landscape Architec	Detailed Design and Contract Administration Services for the redevelopment of Balaban Park and Bayview Park in Transcona	SS	27,200.00	3,512.33		10,691.10	1,093.93	1,854.73	13,639.76	17,152.09	
MCGOWAN RUSSELL GROUP	Landscape Architects	Hatcher Road North Park - Design and Contract Administration	SS	11,500.00	0.00			10,160.49	1,126.22	11,286.71	11,286.71	
MCGOWAN RUSSELL GROUP	Landscape Architec	Kildonan Meadows Park Playground & Millenium Park Playground	SS	15,000.00	0.00			6,249.64	5,984.60	12,234.24	12,234.24	
MERCER BRADLEY INC	Accountants	Preparation of cost accounting information relating to spring clean up and boulevard mowing	SS	25,000.00	0.00			40,693.75	10,327.50	51,021.25	51,021.25	
MMM GROUP	Engineers	Chief Peguis Trail - Professional Engineering for the Owner's Advocate	SS	494,000.00	0.00				89,871.60	89,871.60	89,871.60	
MMM GROUP	Engineers	Route 90 - Kenaston Boulevard Widening - Preliminary Design & Public Consultation	CD	1,054,575.00	0.00	88,377.34		183,849.30	260,822.54	533,049.18	533,049.18	

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MMM GROUP	Engineers	St. James Street-Wellington to Saskatchewan - Prelim design, design, contract administration	SS	157,400.00	123,627.75	20,420.25	2,728.54	4,843.50	459.38	28,451.67	152,079.42	
MMM GROUP	Engineers	Main - Redwood to Higgins, Portage EB -School Rd to Woodhaven - Prelim design, design, contract administration	SS	167,208.54	125,267.06	15,440.00	5,300.00			20,740.00	146,007.06	
MMM GROUP	Engineers	Main - Red River Blvd to North City limits - Detailed Design & Contract Administration	SS	59,784.00	31,991.10	13,805.71	4,697.00			18,502.71	50,493.81	
MMM GROUP	Engineers	Corydon - Kenaston to Hosmer - Preliminary Design & Contract Administration	SS	69,800.00	46,883.98	5,284.69				5,284.69	52,168.67	
MMM GROUP	Engineers	Albany Street Crossing of Truro Creek - Preliminary & Detailed Design and Contract Administration	SS	146,235.30	0.00	0.00	20,933.53	82,768.55	24,566.44	128,268.52	128,268.52	
MMM GROUP	Engineers	Notre Dame - Preliminary & Detailed Design and Contract Administration	SS	265,375.00				65,328.56	134,307.51	199,636.07	199,636.07	
MMM GROUP	Engineers	Pembina/Portage - Preliminary & Detailed Design and Contract Administration	SS	162,924.20				65,713.70	61,016.65	126,730.35	126,730.35	
MMM GROUP	Engineers	Bishop Grandin Greenway West - Feasibility Study, Preliminary & Detailed Design and Contract Admin	SS	210,441.00	0.00					0.00	0.00	
MMM GROUP	Engineers	2009 Spring Flood Sandbag Removal Program	SS	19,603.51	0.00				19,603.51	19,603.51	19,603.51	
MMM Group (assignment originally to ND LEA)	Engineers	St. Anne's Road - Preliminary design, design, contract administration	SS	520,000.00	531,035.05	10,173.92	3,874.55	4,624.51		18,672.98	549,708.03	
POLLOCK & WRIGHT	Land Surveyors	Disraeli Bridge	SS	85,000.00	102,650.00	5,905.00		9,825.00		15,730.00	118,380.00	Consulting Assignment is being Administrated by PPD. Consulting over expenditure was approved by the CFO for work related to the separate Active Transportation Corridor.
SCATLLIFF + MILLER + MURRAY INC	Landscape Architects	Galamar Park, King Edward/SilverTot Lot and Moray/Bruce Park - Design	SS	24,300.00	16,841.08	200.00		5,509.54		5,709.54	22,550.62	
SCATLLIFF + MILLER + MURRAY INC	Landscape Architects	Consultant assignment for the development of the Kildonan Park Master Plan, including schematic design for the Chief Peguis Pavilion	SS	79,600.00	0.00	2,560.00	12,740.00	4,900.00	15,293.76	35,493.76	35,493.76	

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
SCATLLIFF + MILLER + MURRAY INC	Landscape Architects	Deer Lodge Community Centre Playground Renovations	SS	14,750.00	0.00			13,446.35		13,446.35	13,446.35	
STANTEC CONSULTING LTD	Engineers	Active Transportation Stimulus Project - Prepare Bid for Funding Partners Signage	SS	8,000.00	0.00				2,241.50	2,241.50	2,241.50	
STANTEC CONSULTING LTD	Engineers	Wilkes Snow Dump - Detailed Design and Contract Administration	SS	69,785.10	0.00				4,481.17	4,481.17	4,481.17	
STANTEC CONSULTING LTD	Engineers	Waverley St - 250 N of Bison to Bishop Grandin - Preliminary design, design, contract administration	SS	300,486.00	237,814.57					0.00	237,814.57	
STANTEC CONSULTING LTD	Engineers	Ness Avenue - Belvedere St - Preliminary design, detailed design, contract administration	SS	86,000.00	145,926.23		27,396.40	2,136.75	157.50	29,690.65	175,616.88	Consulting Assignment over expenditure was approved by the CFO for the scope change and additional costs for deferring project for a year. The expected final consulting assignment is $180,000.00.
STANTEC CONSULTING LTD	Engineers	Local Street Renewal 07-R-06 (Toronto, Victor, Laura, Owen) - Preliminary design, design, contract administration	SS	245,247.05	219,751.33					0.00	219,751.33	
STANTEC CONSULTING LTD	Engineers	Saskatchewan - Sherwin to Century - Preliminary Design	SS	50,000.00	12,794.13	21,123.35	9,952.73	2,390.00	572.50	34,038.58	46,832.71	
STANTEC CONSULTING LTD	Engineers	King Street - William to Bannatyne - Preliminary Design, Detailed Design & Contract Administration	SS	125,903.00	125,033.26	45,232.69			7,651.55	52,884.24	177,917.50	Consulting Assignment over expenditure of $87,000 approved by the CFO for additional fees associated with the landscape architect subcontractor& Archaeologist
STANTEC CONSULTING LTD	Engineers	McPhillips - Selkirk to CPR Underpass - Preliminary design, detailed design, contract administration	SS	354,100.00	0.00	65,003.08	52,319.40	103,138.04	51,496.05	271,956.57	271,956.57	
STANTEC CONSULTING LTD	Engineers	LSR 09-R-05 Stantec (Rue Aubert, Cottonwood Road and various other locations) - Preliminary & Detailed Design and Contract Administration	SS	327,797.61	0.00		125,021.16	113,510.70	49,435.92	287,967.78	287,967.78	
STANTEC CONSULTING LTD	Engineers	Gunn Road - Prelim & Detailed Design and Contract Administration	SS	1,007,457.45	0.00			24,163.00	53,977.40	78,140.40	78,140.40	

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STANTEC CONSULTING LTD	Engineers	Kenaston Underpass - Preliminary design, detailed design, contract administration, soil administration, aerial photography & mapping	SS	3,568,100.00	5,019,644.45	11,144.18	1,341.90			12,486.08	5,032,130.53	Original contract was assigned prior to scope of work being established, over expenditure was necessary due to revised/expanded scope of work and increased volume of work due to actual site conditions.
STANTEC CONSULTING LTD	Engineers	Kenaston Underpass Project - Strategic Highway Infrastructure Program Retrospective Evaluation Report	SS	16,632.00	0.00		11,962.62	4,669.38		16,632.00	16,632.00	
STANTEC CONSULTING LTD	Engineers	SEWPCC Snow Dump Relocation - designing, tendering and administrating the relocation of the existing dump	SS	57,478.80	57,839.02			10,916.54		10,916.54	68,755.56	
STEVENSON ADVISORS LTD	Accredited Real Estate Appraisers	Dugald Road - Independent appraisal for CNR negotiations	SS	3,307.50	0.00	3,150.00				3,150.00	3,150.00	
STEVENSON ADVISORS LTD	Accredited Real Estate Appraisers	Waverley Street Twinning - Appraisal of 2427 Waverley St.	SS	3,150.00	0.00				3,150.00	3,150.00	3,150.00	
STRUCTURE SCAN INC	Engineers	Scan for an approach in the east area	SS	250.00	0.00				250.00	250.00	250.00	
UMA ENGINEERING LTD	Engineers	Chief Peguis Trail - Henderson Hwy to Lagimodiere Blvd - Preliminary design, design, contract administration	CD	434,875.00	490,303.68	66,709.11				66,709.11	557,012.79	Over-expenditure report approved April 29/08 for $137,683 to cover additional fees associated with Scope changes (at-grade signalized intersection alternative and Transit Park & Ride facility at Henderson and Douglas)
UMA ENGINEERING LTD	Engineers	McGillivray Blvd & Bishop Grandin Blvd Multi-Use Paths	SS	125,728.44	112,786.01					0.00	112,786.01	
UMA ENGINEERING LTD	Engineers	Local Street Renewal (Hamilton Ave) - detailed design, contract administration	SS	74,000.00	60,690.00					0.00	60,690.00	
UMA ENGINEERING LTD	Engineers	Panet Road Crossing of Dugald Drain Replacement	SS	158,662.00	156,325.26					0.00	156,325.26	
UNIVERSITY OF MANITOBA	Engineers	Evaluating the suitability and feasibility of using micro-surfacing for surface crack sealing	SS	27,000.00	18,900.00				8,100.00	8,100.00	27,000.00	

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UNIVERSITY OF WINNIPEG - Center for Sustainable Transportation	Management Consultants	GPS Cycle Route Study (Ottocycle) - Study the routes used by Cyclists to aid in the development of the City's Active Transportation Network	SS	25,000.00	0.00				25,000.00	25,000.00	25,000.00	
VEMAX MANAGEMENT INC	Engineers	Mini Diagnosis of the Parks & Open Space Division to identify key issues and Develop a Broad Plan to Implement Asset Management	SS	6,000.00	0.00				5,510.00	5,510.00	5,510.00	
VEMAX MANAGEMENT INC	Trainer	Maintenance Management System Training and Pilot Plan	SS	23,000.00	20,165.16					0.00	20,165.16	
VEMAX MANAGEMENT INC	Management Consultants	Compile Audit Recommendations	SS	25,000.00	0.00		2,227.50	1,791.22	2,722.50	6,741.22	6,741.22	
VEMAX MANAGEMENT INC	Management Consultants	Asset Management Diagnosis of Parks and Open Space Division	SS	6,000.00	0.00					0.00	0.00	
VEMAX MANAGEMENT INC	Information Technology Consultants	Support of Vemax software and processes for 2009-Bid Opp #21-2009	SS	97,000.00	0.00	85,000.00				85,000.00	85,000.00	
WARDROP ENGINEERING INC	Engineers	Fort Gary Bridge Rehabilitation Eastbound - Detailed design	SS	311,405.00	5,684.63	292,739.19	40,095.50			332,834.69	338,519.32	
WARDROP ENGINEERING INC	Engineers	Fort Gary Bridge Rehabilitation Eastbound - Contract administration	SS	550,000.00	0.00			422,951.47	106,369.20	529,320.67	529,320.67	
WARDROP ENGINEERING INC	Engineers	Recreational Walkways and Bike Paths (Bishop Grandin from Pembina to Fort Garry Bridge and Waverley from Hurst Way to Taylor] - Engineering Design and Contract Administration & Lagimodiere Hwy - Preliminary Design	SS	50,000.00	61,867.08	2,606.63	6,482.25			9,088.88	70,955.96	
WARDROP ENGINEERING INC	Engineers	Local Street Renewal 08-R-04 (Powers-Royal to Partridge, Carruthers-Railway tracks to Arlington) - Preliminary design, design, contract administration	SS	41,394.06	11,811.43		11,264.48	3,278.75		14,543.23	26,354.66	

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WARDROP ENGINEERING INC	Engineers	Local Street Renewal 08-R-04 (Carruthers, Doubleday,Burrows,Kinver,Newton, Powers-Kilbride to Royal) - Preliminary design, design, contract administration	SS	279,596.85	248,274.99		918.75			918.75	249,193.74	
WARDROP ENGINEERING INC	Engineers	Osborne St Bridge Rehab - Public Consultation, Conceptual and Preliminary Design	SS	536,536.00	0.00				199,397.18	199,397.18	199,397.18	
WARDROP ENGINEERING INC	Engineers	Traffic Services Pavement Marking Operations Facility	SS	86,093.60	0.00		60,700.00	16,400.00	7,690.30	84,790.30	84,790.30	
WARDROP ENGINEERING INC	Engineers	LSR 09-R-07 Wardrop (Burrows,Magnus,Scotia,Kingsbury,Arthur Wright,Egesz,Perth) - Preliminary & Detailed Design and Contract Administration	SS	402,876.43	0.00		138,031.63	85,547.43	150,748.89	374,327.95	374,327.95	
WARDROP ENGINEERING INC	Engineers	Provencher Bridge - Vehicular - Riverbank Monitoring	SS	65,000.00	45,953.39					0.00	45,953.39	
WARDROP ENGINEERING INC	Engineers	Provencher Bridge - Close out Costs	SS	50,000.00	47,671.80				54,244.12	54,244.12	101,915.92	Over-Expenditure Report of 140% or $70,000, approved by the CFO for additional costs related to Bid Opp preparations for repair work and salary escalation over the last 4 years.
TOTAL					16,261,665.88	1,746,303.93	2,275,472.10	3,735,713.02	4,772,384.82	12,529,873.87	28,791,539.75	

REPORT OF CONSULTING ASSIGNMENTS
Transit Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
AECOM Canada Ltd.	Engineering	Value Engineering Southwest Rapid Transit Corridor	SS	3,307.60	0.00	0.00	3,307.60	0.00	0.00	3,307.60	3,307.60	Complete
Blaney McMurtry LLP	Legal	Legal Services	SS	As required	0.00	0.00	2,967.00	10,383.16	11,372.40	24,722.56	24,722.56	
Borland Construction Inc.	Engineering	Value Engineering Southwest Rapid Transit Corridor	SS	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00	Complete
Comprehensive Business Advantage	Accountant	Contract Accounting Services	SS	As required	0.00	0.00	0.00	8,354.50	0.00	8,354.50	8,354.50	
Crosier Kilgour & Partners	Engineering	Investigation & Design of Forklift Pit Repairs	SS	1,900.00	0.00	0.00	0.00	750.00	0.00	750.00	750.00	
A. Dean Gould Geotechnical Consulting	Engineering	Value Engineering Southwest Rapid Transit Corridor	SS	2,400.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	2,400.00	Complete
Deloitte	Management	Explore the Establishment of a Transportation Authority	SS	30,000.00	0.00	0.00	17,225.00	0.00	0.00	17,225.00	17,225.00	
Dillon Consulting Limited	Engineering	Rapid Transit Task Force (RTTF): Feasibility/Preliminary Design for 2006-2008/Diamond Lanes/Queue Jump Program	CD	629,000.00	346,483.19	25,428.50	68,707.95	140,626.61	144,639.68	379,402.74	725,885.93	Additional award made on December 17, 2007 for expanded scope. This is in addition to $582,000 awarded by CD solicitation. Oct 8/08 additional award of $10,000
Dillon Consulting Limited	Engineering	Park & Ride Program Site Designs	SS	40,000.00	41,914.63	759.15	0.00	0.00	0.00	759.15	42,673.78	Complete
Dillon Consulting Limited	Engineering	Park & Ride Program Site Designs 2009	SS	98,448.00	0.00	0.00	0.00	21,762.00	31,577.80	53,339.80	53,339.80	
Dillon Consulting Limited	Engineering	Completion Stage 1 Design SW Transit Corridor	SS*	3,212,000.00	811,442.89	485,168.72	671,499.35	277,927.95	155,119.20	1,589,715.22	2,401,158.11	*
Dillon Consulting Limited	Engineering	On-Street Transit Priority Program - Implementation of Phase II	SS	281,400.00	245,704.48	20,575.27	2,507.93	5,871.50	1,120.50	30,075.20	275,779.68	
Dillon Consulting Limited	Engineering	Contract Administration - Southwest Rapid Transit Corridor	SS**	2,815,000.00	0.00	0.00	0.00	567,114.67	716,562.00	1,283,676.67	1,283,676.67	**
Dillon Consulting Limited	Engineering	Transit Facility Needs Assessment and Update Plan	CM	83,092.00	0.00	16,325.72	48,100.94	13,819.48	4,845.78	83,091.92	83,091.92	
Dillon Consulting Limited	Engineering	Functional Design of New Transit Terminal	SS	41,000.00	0.00	16,660.00	24,340.00	68,280.49	69,122.40	178,402.89	178,402.89	
Dr. Lori Koz Medical Corporation	Medical	Medical Consulting Services	SS	As required	0.00	2,000.00	10,338.00	16,726.50	14,406.00	43,470.50	43,470.50	
Ernst & Young	Accountant	Public Transit Reserve Year-End Audits (2006-2009)	CD	39,382.01	12,840.00	0.00	0.00	13,125.34	0.00	13,125.34	25,965.34	
GCS Technology	Engineering	Road Safety Audit - Southwest Rapid Transit Corridor	SS	9,300.00	0.00	0.00	7,825.68	0.00	0.00	7,825.68	7,825.68	

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Gooderham Management Limited	Engineering	Phase 1 for the Update of Transit Fare Collection System and Technology	CM	91,080.00	2,475.00	15,113.16	26,085.00	5,390.60	21,215.00	67,803.76	70,278.76	
Legacy Bowes Group	Trainer	Results Centered Leadership	SS	39,000.00	10,000.00	9,666.68	9,666.68	9,666.64	0.00	29,000.00	39,000.00	
Legacy Bowes Group	Management	Participative Redesign of Winnipeg Transit	SS	As required	7,000.00	3,375.00	14,375.00	27,250.00	19,375.00	64,375.00	71,375.00	
McGowan Russell Group Inc.	Landscape Architects	RTTF: Bus Stop Upgrade Program 2006-2009	CD	415,800.00	323,719.18	81,720.57	0.00	43,271.87	52,716.23	177,708.67	501,427.85	Additional bus stops added to the original assignment, including detailed design, tender drawings and construction supervision
McGowan Russell Group Inc.	Landscape Architects	Shelter Contract Administration	SS	39,975.00	39,871.00	8,766.00	0.00	5,932.00	4,004.00	18,702.00	58,573.00	
McGowan Russell Group Inc.	Landscape Architects	Real-Time Electronic Bus Departure Displays (EBDD)	SS	42,700.00	28,555.84	14,332.95	0.00	0.00	0.00	14,332.95	42,888.79	
Orle Davidson Giesbrecht Bargen	Legal	Legal Services	SS	As required	0.00	0.00	0.00	0.00	600.00	600.00	600.00	
Progressive Accessibility Re-Form Associates	Engineering	Accessibility Audit - Southwest Rapid Transit	SS	1,950.00	0.00	0.00	0.00	1,950.00	0.00	1,950.00	1,950.00	
Taylor McCaffrey LLP	Legal	Legal Services	SS	As required	0.00	14,725.42	14,170.59	0.00	0.00	28,896.01	28,896.01	
Thompson Dorfman Sweatman	Legal	Legal Services	SS	As required	0.00	0.00	0.00	0.00	2,464.72	2,464.72	2,464.72	
URS Canada Inc.	Management	Threat and Risk Assessment and Security Plan for Transit	CM	132,981.00	89,765.36	22,451.94	18,220.50	0.00	0.00	40,672.44	130,437.80	
Value Management Inc.	Engineering	Facilitating Value Engineering Review - Southwest Rapid Transit Corridor	SS	23,000.00	0.00	0.00	19,000.00	0.00	0.00	19,000.00	19,000.00	
Wardrop Engineering	Engineering	Osborne & Main St. Garage Fuel Storage Tank Replacement - Phase 1 - Detailed Design, Phase 2 - Construction Management, Phase 3 - Environmental Work	SS	106,660.00	100,403.87	312.00	2,050.00	0.00	0.00	2,362.00	102,765.87	
Wardrop Engineering	Engineering	Design & Construction Services of Paint Booth Air System	SS	32,500.00	27,419.65	1,300.00	3,100.00	9,400.00	700.00	14,500.00	41,919.65	
TOTAL					2,087,595.09	738,681.08	970,337.22	1,247,603.31	1,251,840.71	4,208,462.32	6,296,057.41	

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			* On April 22, 2003 the City made a direct assignment to Dillon Consulting Limited (Dillon) for planning, design, and engineering services for Winnipeg's Bus Rapid Transit (BRT) System. The procurement of a consultant for this project preceded the current procedures shown in Administrative Directive FM-002 which directs that projects of this magnitude shall be publicly bid. In October 2004, following postponement of the BRT initiative by City Council, Winnipeg Transit advised Dillon to complete only those tasks of the assignment that were near completion. On March 18, 2008 the City authorized Dillon to resume work associated with specific tasks of the initial assignment. ** Subsequently, it was recommended that Dillon be awarded the contract to provide contract administration services, project management and other duties associated with constructing the Southwest Rapid Transit Corridor Stage 1. Introducing a new consultant into the process at this time, who was unfamiliar with the design and details of the integrated work required on a multi-disciplined, complex project, within the available timeframe, would be difficult and impose significant risk to the project in terms of cost and meeting the aggressive project schedule.								

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REPORT OF CONSULTING ASSIGNMENTS
Water and Waste Department Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
A.J.P. Engineering Services	Engineer	Structural Engineering at NEWPCC - UV Disinfection Building	SS	969.95	765.75	127.63	0.00	200.00	0.00	327.63	1,093.38	
AECOM Canada Ltd	Engineer	2008 - Wet Out Inspection for 2008 CIPP Projects	SS	51,000.00	0.00	0.00	0.00	16,069.67	5,417.49	21,487.16	21,487.16	
AECOM Canada Ltd	Engineer	2009 Miscellaneous Geotechnical Engineering - Waverley West Interceptor Sewer North Leg - Test Holes	SS	10,000.00	0.00	0.00	0.00	0.00	7,285.98	7,285.98	7,285.98	
AECOM Canada Ltd	Engineer	2009 Sewer Rehabilitation by CIPP - Contract 16	SS	232,400.00	0.00	0.00	18,195.25	35,880.77	15,492.83	69,568.85	69,568.85	
AECOM Canada Ltd	Engineer	2009 Sewer Renewals & Repair - Contract 18	SS	169,200.00	0.00	0.00	0.00	64,545.75	0.00	64,545.75	64,545.75	
AECOM Canada Ltd	Engineer	2009 Watermain Renewals - Contract 7	SS	167,275.00	0.00	0.00	75,442.50	47,959.86	29,967.68	153,370.04	153,370.04	
AECOM Canada Ltd	Engineer	Alexander/Bannatyne Combined Sewer Relief Flood Relief Project	SS	633,000.00	0.00	0.00	0.00	214,480.84	179,513.67	393,994.51	393,994.51	
AECOM Canada Ltd	Engineer	Aqueduct Asset Preservation Branch 1 Underdrain. Pacific Ave - Sherbrook Street to King Street	SS	55,520.50	44,781.35	0.00	0.00	0.00	13,452.71	13,452.71	58,234.06	Last payment was in May 2007. The original consultant fee was estimated for 30 construction days. An additional 15 working days for Resident Services were required as the installation of the manholes was integrated into a street reconstruction project which required a total of 45 working days. COMPLETE
AECOM Canada Ltd	Engineer	Assess the Basement Flood Relief Program	SS	400,000.00	0.00	0.00	1,619.34	0.00	7,683.98	9,303.32	9,303.32	
AECOM Canada Ltd	Engineer	Culvert & Inlet Safety - Assiniboine Park, Howe Ditch and McLeod Creek Sites	SS	61,465.00	0.00	25,556.88	14,798.42	6,640.99	5,224.50	52,220.79	52,220.79	
AECOM Canada Ltd	Engineer	Design & Contract Administration for the Replacement of Yeoman's Valve Chamber & Meter Pit	SS	257,000.00	0.00	0.00	0.00	0.00	47,569.47	47,569.47	47,569.47	
AECOM Canada Ltd	Engineer	Development of a Water System Operations Manual & An Emergency Response Plan	SS	839,230.00	0.00	44,275.17	183,892.95	194,445.68	71,995.38	494,609.18	494,609.18	

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AECOM Canada Ltd	Engineer	Evaluation of Inspection Methods & Technologies for Large Diameter Interceptor Sewers	SS	180,400.00	0.00	0.00	0.00	0.00	20,450.52	20,450.52	20,450.52	
AECOM Canada Ltd	Engineer	Flood Activity/Emergency Manual 2009 Updates	SS	85,000.00	28,736.85	35,494.28	0.00	20,484.17	0.00	55,978.45	84,715.30	
AECOM Canada Ltd	Engineer	Flood Activity/Emergency Manual 2010 Updates		190,000.00	0.00	0.00	0.00	0.00	75,736.13	75,736.13	75,736.13	
AECOM Canada Ltd	Engineer	Flood Fighting Defences	SS	37,593.64	0.00	0.00	37,593.64	0.00	0.00	37,593.64	37,593.64	
AECOM Canada Ltd	Engineer	Inland Cement Stormwater Retention Basin Outlet Works Investigation	SS	24,835.00	0.00	0.00	0.00	0.00	10,366.30	10,366.30	10,366.30	
AECOM Canada Ltd	Engineer	Our Winnipeg - Phase 1 - Water & Waste Infrastructure Review. Stages 1-6	SS	402,430.00	0.00	0.00	0.00	44,108.88	117,204.17	161,313.05	161,313.05	
AECOM Canada Ltd	Engineer	Pembina at Ducharme. Beaujolais Coulee Crossing at Pembina Hwy - Culvert Replacement, Hydraulic Assessment & Gate Chamber Design	SS	75,000.00	0.00	0.00	0.00	0.00	10,402.00	10,402.00	10,402.00	
AECOM Canada Ltd	Engineer	Removal of Clay Dikes and Limestone Access Pads	SS	36,870.00	0.00	0.00	0.00	35,517.81	0.00	35,517.81	35,517.81	
AECOM Canada Ltd	Engineer	Scotia Street Secondary Diking at 301 to 347 Scotia Street	SS	40,100.00	0.00	0.00	0.00	5,337.27	9,914.18	15,251.45	15,251.45	
AECOM Canada Ltd	Engineer	Sewer Cleaning & Inspection - Transcona, East Area 18B & Windsor Park Wastewater Sewer Districts	SS	320,250.00	0.00	13,659.62	51,500.38	141,743.29	49,758.51	256,661.80	256,661.80	
AECOM Canada Ltd	Engineer	Shoal Lake Aqueduct Drainage Siphons Repairs, Miles 50.31, 53.75 & 55.23	SS	97,320.00	0.00	16,494.00	60,691.31	2,219.28	8,815.70	88,220.29	88,220.29	
AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	2004 Watermain Renewals - Contract 5	SS	156,645.00	156,484.50	0.00	15,319.34	0.00	0.00	15,319.34	171,803.84	COMPLETE
AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	2005 Watermain Renewal Contract 10	SS	146,038.22	151,163.25	0.00	0.00	0.00	0.00	0.00	151,163.25	
AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	2006 Watermain Renewal Cont 1 and 19	SS	180,000.00	218,946.72	367.93	12,532.50	0.00	0.00	12,900.43	231,847.15	Engineering fees were established based on pre-tender value. Revised fees based on +/- 10% of the pretender estimate. The inclusion of $12,532.50 Liquidated Damages were assessed to the Contractor. COMPLETE

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AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	2007 Watermain and Sewer Renewals	SS	187,375.00	169,375.10	0.00	4,294.58	0.00	1,766.59	6,061.17	175,436.27	
AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	2008 Watermain & Sewer Renewals	SS	218,938.51	165,103.40	31,088.40	11,300.00	33,243.75	3,148.75	78,780.90	243,884.30	
AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	Brady Road Landfill New Entrance and Scale Facility	CD	179,200.00	246,186.33	0.00	0.00	0.00	0.00	0.00	246,186.33	The original engineering assignment was based on the project completing in 2006. The construction period was extended to reduce construction costs from the proposed three months to thirteen months. This increased engineering costs for inspection services and disbursements. May 6/08 Over expenditure Report approved by CFO.
AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	Deacon UV Disinfection Project	SS	968,254.00	1,933,967.69	9,931.34	790.56	501.76	378.51	11,602.17	1,945,569.86	During start-up of the facility in early 2005, an unusual operating event resulted in breakage of a UV lamp. Extensive investigation, computer modelling and system redesign were required to mitigate this problem. Subsequently, lengthy and detailed system testing was undertaken to ensure proper operation, followed by retraining of operating staff on the revised system. Finally, a HAZOP of the system was conducted to confirm that appropriate redundancy and control systems were in place and build operator confidence before start-up in May of 2006. Since May, 2006 there have been recurring, serious equipment failures while under warranty which have required further time by the consultant to resolve. This over expenditure was approved by CFO October 2, 2007.

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AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	NEWPCC Centrate/Disinfection	CD	3,216,000.00	6,324,601.42	248,407.45	113,918.02	59,577.76	49,518.01	471,421.24	6,796,022.66	Engineering design was initiated prior to the NEWPCC Environment Act Licence being issued to be able to meet proposed completion dates set by the Province. Scope changes were required to investigate licence compliance concerns, conduct pilot testing, evaluate temporary versus permanent facilities, undertake a project risk assessment and conduct an independent review of the functional design. Over expenditure approved by CFO August 24, 2007
AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	NEWPCC Grit Handling Upgrades	SS	265,073.00	344,596.09	12,537.07	7,011.92	8,512.07	0.00	28,061.06	372,657.15	As this project progressed, additional items were identified that were not included in the original scope of work, such as added investigation into wastewater characteristics, Bid Opportunity preparation for Phase 2 of construction, New Building Code of Canada increased level of effort for detailed design, investigation into existing shaftless screw conveyor systems, additional Resident Services for field work, annual salary increments. Over expenditure approved by CFO Feb 13, 2008
AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	SCADA Upgrade	SS	347,300.10	341,860.06	0.00	0.00	0.00	0.00	0.00	341,860.06	COMPLETE
AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	Water Treatment Plant - Design	CM	14,104,723.00	25,256,085.30	729,057.36	671,361.37	1,084,098.15	1,014,794.74	3,499,311.62	28,755,396.92	Adjustments to scope due to additional procurement contracts necessary to tender work, extension of the project schedule, additional design work, additional resident contract administration and inspection services and additional commissioning services. Over expenditure approved by CAO May 7, 2008
AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	WEWPCC - Insurance Claim	SS	50,000.00	67,268.51	0.00	0.00	0.00	0.00	0.00	67,268.51	

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AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	WEWPCC Nutrient Removal/Disinfection	SS	3,082,000.00	5,013,284.93	181,045.52	81,912.55	55,707.52	37,801.65	356,467.24	5,369,752.17	Adjustments to scope were required to perform wastewater characterization studies, to review and modify design based on an independent review team, to undertake a project risk assessment, conduct geotechnical investigations and increased contract administration costs due to extension of the project schedule. These over expenditures were approved by CFO March 5, 2008
AECOM Canada Ltd (formerly Earth Tech Canada Inc)	Engineer	WEWPCC Storage Pond Investigation	SS	85,000.00	77,721.48	0.00	0.00	0.00	0.00	0.00	77,721.48	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2003 Sewer Cleaning & Inspection	SS	381,000.00	557,151.34	0.00	0.00	41,266.49	0.00	41,266.49	598,417.83	Additional Wastewater Sewer Cleaning added for the Brooklands, Burrows and Manitoba Sewer Districts. COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2004 Combined Sewer Renewal Contract 34	SS	186,307.05	185,710.00	0.00	0.00	0.00	0.00	0.00	185,710.00	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2006 Combined Sewer Renewal	SS	205,973.00	277,499.58	5,154.50	0.00	0.00	0.00	5,154.50	282,654.08	Original assignment was based on pre-tender estimate. Construction contract was higher than estimated. Some TPR works (Trenchless Point Repairs) were revised to CIPP (Cured in Place Pipe) and additional CIPP works were added. Additional material costs & wet-out inspections were required. Feb 13/08 Over expenditure approved by CFO. COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2007 Rehabilitation Projects by CIPP Methods - Wet Out Inspections	SS	39,104.00	19,463.93	0.00	0.00	1,565.97	0.00	1,565.97	21,029.90	COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2007 Sewer Rehabilitation Contract 15	SS	200,500.00	167,637.81	25,021.74	0.00	2,600.00	2,326.80	29,948.54	197,586.35	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2007 Sewer Rehabilitation Contract 20	SS	134,127.00	127,232.55	14,312.40	8,723.89	0.00	1,371.24	24,407.53	151,640.08	Unanticipated additional Trenchless Point Repair locations were added during the Detail Design Phase.
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2007 Watermain and Sewer Renewals	SS	77,800.00	74,678.71	370.00	0.00	0.00	0.00	370.00	75,048.71	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2008 Capital Works - Infrastructure Renewals. Contracts 17 & 30	SS	240,620.00	95,201.05	7,980.60	105,488.76	22,868.17	4,614.57	140,952.10	236,153.15	

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AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2008 Miscellaneous Geotechnical Investigations (Disraeli Bridge - Watermain River Crossing)	SS	15,000.00	8,586.03	4,741.15	0.00	0.00	0.00	4,741.15	13,327.18	COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2008 Miscellaneous Geotechnical Investigations (MidTown Feedermain - River Crossing)	SS	66,000.00	36,909.80	3,002.23	7,096.18	298.20	0.00	10,396.61	47,306.41	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2008 Watermain Renewal - Waverley/Buffalo Pl Interconnection	SS	20,050.00	19,059.06	0.00	0.00	0.00	799.82	799.82	19,858.88	COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	2008 Watermain Renewals, Contract 6	SS	81,592.00	72,879.26	31,100.22	0.00	127.80	8,642.75	39,870.77	112,750.03	Due to a faulty valve in the Waverly feeder-main off-take, additional detailed Engineering and project co-ordination was required to complete the interconnection of the new watermain on Buffalo Pl to the feedermain, plus $20,372.50 Liquidated Damages were assessed to the Contractor.
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Alexander/Bannatyne Combined Sewer Relief #1	CD	781,964.00	790,365.03	0.00	0.00	0.00	0.00	0.00	790,365.03	COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Alexander/Bannatyne Combined Sewer Relief #2	CD	2,515,000.00	2,178,925.79	0.00	0.00	0.00	0.00	0.00	2,178,925.79	COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Branch 1 Aqueduct at the Seine River - Riverbank Stabilization	SS	67,000.00	26,212.66	1,737.74	10,891.68	18,195.81	2,813.61	33,638.84	59,851.50	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Branch 2 Aqueduct Valve Chamber	SS	214,500.00	237,237.19	0.00	15,954.00	0.00	0.00	15,954.00	253,191.19	Costs have increased due to the length of time the Branch II Aqueduct was required to be out of service extended to approximately one month from original projections of 5-7 days plus dealing with out of roundness issues with some of the Branch II segments. COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Branch 2 Aqueduct Valve Interconnector Control Structure	SS	86,000.00	8,210.27	16,898.69	36,311.80	1,535.00	31,353.69	86,099.18	94,309.45	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Churchill Drive Slope Failure Assessment	SS	4,000.00	5,146.70	0.00	0.00	0.00	0.00	0.00	5,146.70	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Emergency Repair & Monitoring of Deacon Reservoir Cell 3 Inlet Piping Leak	SS	60,000.00	43,938.19	1,911.88	4,550.20	0.00	1,723.80	8,185.88	52,124.07	COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Expert Witness Services	SS	7,500.00	5,935.44	0.00	0.00	5,422.73	0.00	5,422.73	11,358.17	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	IDF & design Rainstorm Update Study	SS	49,920.00	44,893.28	0.00	0.00	0.00	0.00	0.00	44,893.28	

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AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Jefferson East Combined Sewer Study	SS	737,458.00	735,613.51	0.00	0.00	0.00	0.00	0.00	735,613.51	COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	McLean/McPhillips Natural Gas Engine Replacement	CD	445,220.00	324,500.78	7,126.49	20,093.29	15,283.13	12,674.41	55,177.32	379,678.10	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Mid Town Feedermain at the Assiniboine River - Evaluation of Replacement Methods	SS	120,000.00	99,723.70	7,449.15	11,765.58	0.00	0.00	19,214.73	118,938.43	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Perimeter Road Pumping Station and Forcemain Reliability Upgrades	CD	832,000.00	744,968.56	26,097.91	24,266.29	111,268.41	0.00	161,632.61	906,601.17	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Permanent Secondary Dikes 249 to 263 Scotia	SS	10,008.00	9,770.54	2,590.64	1,003.13	0.00	0.00	3,593.77	13,364.31	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Replacement of LRV1 at MacLean Pumping Station	SS	35,711.00	13,196.43	8,397.73	17,278.66	0.00	3,842.77	29,519.16	42,715.59	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Review of Howe/Finklestein Ditch Improvements - Charleswood Drainage	SS	20,701.00	24,526.95	0.00	0.00	0.00	0.00	0.00	24,526.95	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Shoal Lake Aqueduct Asset Preservation	SS	159,472.00	132,188.27	0.00	0.00	0.00	0.00	0.00	132,188.27	
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Shoal Lake Aqueduct Rehabilitation Program	SS	95,000.00	83,548.19	10,062.65	0.00	0.00	0.00	10,062.65	93,610.84	COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Strathmillan /Moorgate Design & CA	CD	1,405,558.62	1,463,038.85	0.00	0.00	0.00	17,272.00	17,272.00	1,480,310.85	Additional engineering and construction required to deal with unforeseeable soil conditions. COMPLETE
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Wastewater River Crossing Assessment Continuous Monitoring Pilot Program	SS	339,570.00	376,182.53	0.00	0.00	0.00	0.00	0.00	376,182.53	Risk assessment of Wastewater River Crossings was added to satisfy Regulator. Additional disbursements were required.
AECOM Canada Ltd (formerly UMA Engineering Ltd)	Engineer	Watermain Criticality	SS	922,240.00	877,325.55	0.00	0.00	0.00	19,544.64	19,544.64	896,870.19	
AECOM Projects (CM) Ltd (formerly UMA Projects (CM) Ltd)	Engineer	Water Treatment Plant - Construction Manager	CD	5,365,300.00	8,731,197.15	220,882.34	367,430.70	94,433.07	525,764.14	1,208,510.25	9,939,707.40	Over expenditure due to a schedule extension approved by Council, caused by slippage in construction, labour disruptions etc. which pushed completion date to late 2008 and commissioning to mid 2009 plus inflationary increases. Additional disbursements for items such as project collaboration software, security and project equipment were required. These over expenditures were approved by CFO April 25, 2008

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Aikins, MacAulay & Thorvaldson	Legal	Provision of Legal Services for Strategic Partner - Scope Definition & Procurement Assistance Related to the City of Winnipeg - Utility Corporation	CM	374,500.00	0.00	0.00	25,614.65	74,813.30	176,077.33	276,505.28	276,505.28	
Alliance Engineering Services Inc	Engineer	Heating Ventilation & Air Conditioning Replacement at the WEWPCC	SS	301,843.00	0.00	0.00	0.00	36,597.10	194,537.27	231,134.37	231,134.37	
Biggar Ideas	Communication	Communications Provider for the Wastewater Utility Project	SS	251,000.00	0.00	0.00	101,490.45	20,918.35	77,650.48	200,059.28	200,059.28	
Black and Veatch Corp	Engineer	Independent Review SEWPCC Upgrade and Expansion	SS	86,000.00	57,688.44	0.00	0.00	0.00	0.00	0.00	57,688.44	
Booth Associates	Management	2007 Internal Audits on the Management Quality System for Environmental Standards Division	SS	15,000.00	7,788.27	0.00	0.00	0.00	0.00	0.00	7,788.27	COMPLETE
Booth Associates	Management	2008 Conducting Internal Audits on Management Quality System for Analytical Services Branch	SS	8,544.60	8,114.66	0.00	0.00	0.00	0.00	0.00	8,114.66	COMPLETE
Booth Associates	Management	2009 Conducting Internal Audits on Management Quality System for Analytical Services Branch	SS	8,500.00	0.00	0.00	0.00	0.00	8,438.18	8,438.18	8,438.18	COMPLETE
BPR-CSO	Engineer	Combined Sewer Overflow Monitoring Program, Phase 1	SS	100,545.00	0.00	0.00	98,838.47	0.00	0.00	98,838.47	98,838.47	
BPR-CSO	Engineer	Combined Sewer Overflow Monitoring Program, Phase 2	SS	3,159,530.00	0.00	0.00	270,343.85	869,178.40	582,678.18	1,722,200.43	1,722,200.43	
Bruce Harding Consulting Ltd	Engineer	Spring 2009 Flooding, Hydraulic Engineering Services	SS	40,000.00	0.00		15,924.00	0.00	0.00	15,924.00	15,924.00	
Bruce Harding Consulting Ltd	Engineer	Update Assiniboine River Backwater Model	SS	14,700.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00	COMPLETE
Camp Dresser & McKee Inc. (CDM)	Engineer	NEWPCC-Boiler Area Upgrades	SS	41,530.00	27,841.97	0.00	0.00	0.00	0.00	0.00	27,841.97	
CH2M Hill Canada Ltd	Engineer	Independent Review of the Proposed Upgrade and Expansion of the SEWPCC	SS	286,000.00	147,689.61	0.00	0.00	7,562.56	0.00	7,562.56	155,252.17	
CH2M Hill Canada Ltd	Engineer	NEWPCC Raw Sewage Pump Replacement Project	SS	1,508,000.00	0.00	0.00	0.00	35,965.65	205,644.09	241,609.74	241,609.74	
CH2M Hill Canada Ltd	Engineer	NEWPCC Surge Well Upgrading - Design and Contract Administration Services	SS	362,214.00	336,395.89	0.00	0.00	0.00	0.00	0.00	336,395.89	
CH2M Hill Canada Ltd	Engineer	Revision Sewer By-Law 7070/97	SS	199,052.00	140,147.66	0.00	2,804.00	29,468.98	602.00	32,874.98	173,022.64	

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Deloitte & Touche	Management	Private Public Partnerships (P3's) Brady Road Landfill Gas Capture Project	CM	50,000.00	0.00	22,739.00	27,246.00	0.00	0.00	49,985.00	49,985.00	COMPLETE
Deloitte & Touche LLP	Management	Capturing, Treating & Transmitting Methane From Brady Road Landfill to University of Manitoba	SS	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	COMPLETE
Deloitte & Touche LLP	Management	Private Public Partnerships (P3's) - Water & Wastewater Procurement of a Strategic Partner	CM	320,000.00	0.00	0.00	0.00	0.00	82,372.15	82,372.15	82,372.15	
Deloitte & Touche LLP	Management	Private Public Partnerships (P3's) City Owned Municipal Corporation Investigation & Evaluations Assistance	CM	200,000.00	0.00	0.00	56,575.00	97,235.00	0.00	153,810.00	153,810.00	
Deloitte & Touche LLP	Management	SEWPCC Nut Rem/Expansion, P3's	CM	119,844.62	119,844.62	0.00	0.00	0.00	0.00	0.00	119,844.62	COMPLETE
Deloitte & Touche LLP	Management	Water & Wastewater Utility Partnerships (P3's)	CM	251,000.00	112,294.47	0.00	0.00	0.00	0.00	0.00	112,294.47	
DH Robbins Engineering	Engineer	Design of a New Machine Shop Jib Crane for 598 Plinquet	SS	1,532.00	1,301.76	0.00	0.00	0.00	0.00	0.00	1,301.76	COMPLETE
DH Robbins Engineering	Engineer	Design of a Valve Control Access Platform at the Kenaston Underpass Pumping Station	SS	3,496.93	3,147.23	0.00	0.00	0.00	349.69	349.69	3,496.92	
DH Robbins Engineering	Engineer	Design of Platforms and Davit Mounts at the SEWPCC	SS	4,926.33	0.00	0.00	0.00	4,187.37	0.00	4,187.37	4,187.37	
DH Robbins Engineering	Engineer	Design of Steel Stairs at the Montcalm Comminutor Station	SS	2,399.35	1,919.48	0.00	0.00	0.00	479.87	479.87	2,399.35	
DH Robbins Engineering	Engineer	Jib Crane & Access Platform Design at the Community Row Sewage Pumping Station	SS	4,032.95	0.00	0.00	3,508.67	0.00	0.00	3,508.67	3,508.67	
DH Robbins Engineering	Engineer	Slab Modification & Gantry Crane Design at the Perimeter Road Sewage Pumping Station	SS	5,515.00	0.00	0.00	0.00	4,686.39	0.00	4,686.39	4,686.39	
DH Robbins Engineering	Engineer	Structural Analysis of the At-Grade Roof Slab, Westwood Wastewater Pumping Station	SS	1,605.00	0.00	0.00	0.00	1,531.50	0.00	1,531.50	1,531.50	COMPLETE
Dillon Consulting Ltd	Engineer	2006 Combined Sewer Renewal Contract 13	SS	135,100.00	181,790.87	0.00	0.00	0.00	0.00	0.00	181,790.87	Original assignment was based on preliminary estimate. Construction contracts were higher than estimated.
Dillon Consulting Ltd	Engineer	2007 Sewer Cleaning and Inspection - Crane and Willow Wastewater Sewer Districts	SS	163,166.00	126,660.23	10,068.30	0.00	0.00	0.00	10,068.30	136,728.53	COMPLETE

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Dillon Consulting Ltd	Engineer	2007 Watermain and Sewer Renewals	SS	150,000.00	170,685.93	0.00	0.00	0.00	3,000.00	3,000.00	173,685.93	Additional Design and Contract Administration services required for a sewer renewal on Kenwood Place. May 16/08 Over expenditure report approved by ME.
Dillon Consulting Ltd	Engineer	2008 Sewer Cleaning & Inspection - Killarney & St. Norbert WW Sewer Districts	SS	164,331.00	0.00	16,194.91	3,742.97	6,966.71	65,186.61	92,091.20	92,091.20	
Dillon Consulting Ltd	Engineer	2008 Watermain & Sewer Renewals C 19 & C 8	SS	225,637.50	101,924.64	78,230.55	25,592.30	0.00	32,116.90	135,939.75	237,864.39	
Dillon Consulting Ltd	Engineer	2009 Sewer Renewals & Repair - Contract 19	SS	216,900.00	0.00	0.00	0.00	78,031.90	23,585.10	101,617.00	101,617.00	
Dillon Consulting Ltd	Engineer	2009 Watermain Renewals - Contract 27	SS	37,330.00	0.00	0.00	0.00	9,189.00	16,683.04	25,872.04	25,872.04	
Dillon Consulting Ltd	Engineer	Bibeau Drain Slope Failure Repairs	SS	33,400.00	35,136.68	1,147.50	0.00	0.00	0.00	1,147.50	36,284.18	COMPLETE
Dr. J Oleszkiewicz	Engineer	NEWPCC Digester Foaming Issue Technical Advice	SS	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	COMPLETE
Eng-Tech Consulting Ltd.	Engineer	Flood Protection Design at 140 Turnbull Drive	SS	18,113.80	10,495.00	1,950.00	2,880.00	0.00	0.00	4,830.00	15,325.00	
Eng-Tech Consulting Ltd.	Engineer	Flood Protection Design at 820 Cloutier Drive	SS	13,199.10	9,350.00	400.00	0.00	0.00	0.00	400.00	9,750.00	
Eng-Tech Consulting Ltd.	Engineer	Flood Protection Design for 222, 226, and 228 Glenwood Cres	SS	23,415.00	0.00	0.00	0.00	0.00	3,242.00	3,242.00	3,242.00	
Eng-Tech Consulting Ltd.	Engineer	Flood Protection Design for 255 Scotia Street	SS	20,050.00	0.00	0.00	0.00	0.00	5,597.50	5,597.50	5,597.50	
Eng-Tech Consulting Ltd.	Engineer	Flood Protection Design for the LaSalle Hotel - 346 Nairn Ave	SS	21,000.00	0.00	0.00	0.00	0.00	15,400.00	15,400.00	15,400.00	
Enterprise Protection Associates Ltd. (re-assigned from REI Consulting Services Inc.)	Engineer	Detailed Design of the Security Program & Integrated Electronic Security System for the Water Treatment Plant	SS	304,208.00	84,695.63	0.00	69,806.03	8,931.83	20,691.04	99,428.90	184,124.53	
Epcor Water Services	Engineer	Water Treatment Plant Security Concept Design	SS	95,400.00	0.00	91,414.87	0.00	0.00	0.00	91,414.87	91,414.87	COMPLETE
Ernst & Young	Accounting	Analysis of Stores / Phase 1	SS	25,000.00	0.00	16,050.00	0.00	0.00	0.00	16,050.00	16,050.00	COMPLETE
Ernst & Young	Accounting	CSIF - Canadian Strategic Infrastructure Funding) Audit	CD	4,815.00	0.00	0.00	4,815.00	0.00	0.00	4,815.00	4,815.00	COMPLETE

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Ernst & Young	Management	Utility Business Plan Assistance	CM	200,000.00	0.00	0.00	57,386.33	89,397.99	0.00	146,784.32	146,784.32	
Genivar Consultants Ltd	Engineer	2008 Watermain Renewals, Contract 29	SS	72,450.00	46,313.56	3,608.44	7,038.90	14,938.37	333.90	25,919.61	72,233.17	
Genivar Consultants Ltd (formerly SEG)	Engineer	2007 Watermain Renewals	SS	192,650.00	183,937.69	0.00	0.00	0.00	0.00	0.00	183,937.69	COMPLETE
Genivar Consultants Ltd (formerly SEG)	Engineer	2008 Watermain Renewals	SS	179,947.30	170,630.49	1,085.20	0.00	0.00	14,177.50	15,262.70	185,893.19	
Genivar Consultants Ltd.	Engineer	2009 Wastewater Sewer Renewals - Contract 40	SS	93,850.00	0.00	0.00	0.00	31,928.13	53,327.77	85,255.90	85,255.90	
Genivar Consultants Ltd.	Engineer	2009 Watermain Renewals, Contract 8	SS	210,600.00	0.00	0.00	79,455.75	23,847.98	88,389.22	191,692.95	191,692.95	
Hoffer Wilkinson & Associates Ltd	Appraisal	Consulting for the South Transcona Land Drainage Expropriation	SS	10,000.00	0.00	0.00	1,575.00	0.00	0.00	1,575.00	1,575.00	
Hoffer Wilkinson & Associates Ltd	Appraisal	Expropriation appraisal and expert witness retainer for South Transcona drainage	SS	3,210.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	
KGS Group	Engineer	2005 Outfall Maintenance	SS	181,100.00	195,100.25	0.00	0.00	0.00	0.00	0.00	195,100.25	During the design phase of the Despins Outfall the existing pipe collapsed due to river bank instability. An expansion of design services was required including geotechnical and bank monitoring. COMPLETE
KGS Group	Engineer	2006 Outfall Maintenance	SS	22,170.00	16,818.46	0.00	0.00	0.00	0.00	0.00	16,818.46	
KGS Group	Engineer	2006/07 Outfall Maintenance Program	SS	72,152.00	64,796.86	0.00	0.00	0.00	0.00	0.00	64,796.86	
KGS Group	Engineer	2008 Outfall Gate Chamber Construction	SS	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
KGS Group	Engineer	2008-2009 Outfall Maintenance Program - Ave De La Cathedrale Outfall Repair	SS	52,453.00	0.00	23,221.12	25,940.51	553.50	892.50	50,607.63	50,607.63	
KGS Group	Engineer	2008-2009 Outfall Maintenance Program - Despins Outfall Repair	SS	63,506.00	0.00	6,514.25	33,860.90	154.44	2,474.13	43,003.72	43,003.72	
KGS Group	Engineer	2009 Outfall Maintenance Program - Radcliffe Outfall Repair	SS	28,000.00	0.00	0.00	0.00	0.00	21,515.33	21,515.33	21,515.33	
KGS Group	Engineer	Bannatyne Flood Pumping Station	SS	62,000.00	62,275.33	8,152.50	520.00	997.00	390.00	10,059.50	72,334.83	

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KGS Group	Engineer	Brady Road Landfill Leachate Assessment	SS	48,000.00	0.00	27,550.43	3,518.00	11,714.50	5,217.07	48,000.00	48,000.00	
KGS Group	Engineer	Cockburn-Calrossie Combined Sewer Relief Study	SS	478,100.00	807,134.40	41,811.53	1,382.33	0.00	0.00	43,193.86	850,328.26	Study is still active and assessing options associated with the rapid bus transit system and CSO alternatives. Increases due in part to requests for an outfall inspection and an additional portion of Jessie to be studied. As well, after some analysis was performed, a dry weather flow calibration was requested due to the abnormally high DWF in the district. This was needed in order to study and mitigate Combined Sewer Overflows. Jun 9/08 Over expenditure report approved by CFO.
KGS Group	Engineer	Cordite Road Landfill Remedial Works	SS	32,672.00	29,818.41	1,791.41	0.00	498.53	0.00	2,289.94	32,108.35	COMPLETE
KGS Group	Engineer	De La Cathedrale Outfall at Tache Ave - Proposal for Conceptual Study	SS	28,000.00	19,869.20	8,130.80	0.00	0.00	0.00	8,130.80	28,000.00	COMPLETE
KGS Group	Engineer	Flood Assistance - Damage Curves	SS	16,200.00	0.00	0.00	12,180.00	0.00	8,490.00	20,670.00	20,670.00	
KGS Group	Engineer	Flood Pumping Station Reliability Upgrades - Breaker Assessment & Repair	SS	81,348.18	0.00	0.00	7,174.65	10,064.41	20,164.21	37,403.27	37,403.27	
KGS Group	Engineer	Fort Rouge Outfall-Pipe Replacement and Riverbank Stability Improvement	SS	138,100.00	103,635.74	243.50	286.00	2,030.59	162.00	2,722.09	106,357.83	
KGS Group	Engineer	Kildare Flood Pumping Station Drainage Assessment	SS	73,500.00	100,883.22	4,998.84	0.00	0.00	0.00	4,998.84	105,882.06	Originally this pumping station was to be rebuilt by Manitoba Flood Authority under one contract with the City of Wpg to pay for the Mechanical and Electrical only. Rescheduling and resequencing of the work by the MFA resulted in additional contract administration fees of $32,000. This scope change was approved by the CFO Oct 30/07. COMPLETE
KGS Group	Engineer	Laverendrye Outfall-Outfall and Pipe Replacement	SS	66,100.00	60,462.00	0.00	0.00	0.00	0.00	0.00	60,462.00	
KGS Group	Engineer	Miscellaneous Geotechnical. Crane-Willow Interceptor Sewer Replacement	SS	50,000.00	0.00	0.00	26,130.38	0.00	0.00	26,130.38	26,130.38	

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KGS Group	Engineer	NEWPCC - Circular Primary Clarifier Sweeps Replacement	SS	1,049,150.00	779,019.41	45,333.07	6,824.99	0.00	31,121.17	83,279.23	862,298.64	
KGS Group	Engineer	Outfall Gate Structure 700 Year Water Level	SS	16,065.00	14,154.00	0.00	0.00	0.00	0.00	0.00	14,154.00	
KGS Group	Engineer	Ravelston Land Drainage Pumping Station	SS	318,500.00	228,424.19	31,404.05	51,143.51	0.00	29,689.29	112,236.85	340,661.04	
KGS Group	Engineer	Ravelston Land Drainage Pumping Station - Outfall Repairs	SS	67,050.00	0.00	0.00	0.00	0.00	16,482.00	16,482.00	16,482.00	
KGS Group	Engineer	Rehabilitation of the Glasgow & Radcliffe Outfalls	SS	87,750.00	0.00	0.00	0.00	0.00	16,101.56	16,101.56	16,101.56	
KGS Group	Engineer	Riverbank Stability Improvement Works at the Cloutier Drive Outfall	SS	5,625.00	0.00	3,415.00	1,083.50	0.00	0.00	4,498.50	4,498.50	
KGS Group	Engineer	Slope Movement Monitoring Program for Cloutier Drive Outfall	SS	5,700.00	5,455.64	244.36	0.00	0.00	0.00	244.36	5,700.00	COMPLETE
KGS Group	Engineer	South Drive - WWS River Crossing Replacement	SS	22,000.00	13,731.20	0.00	0.00	0.00	0.00	0.00	13,731.20	
Marsh USA Inc. (formerly Nielsen-Wurster Group)	Engineer	Review Contract and Consultant extras for the WEWPCC Effluent Disinfection and Nutrient Removal Project	SS	131,250.00	98,280.02	0.00	117,227.17	0.00	-6,886.34	110,340.83	208,620.85	$100,000 Scope Change and change in assignment to Marsh USA Inc approved by CFO.
Marsh USA Inc. (formerly Nielsen-Wurster Group)	Engineer	Water Treatment Claims Review Consultant	SS	64,000.00	77,825.75	0.00	0.00	0.00	-210.00	-210.00	77,615.75	COMPLETE
Marsh USA Inc. (formerly Nielsen-Wurster Group)	Engineer	Water Treatment Claims Review Consultant	SS	57,750.00	68,455.53	0.00	3,307.50	0.00	0.00	3,307.50	71,763.03	COMPLETE
Marsh USA Inc. (formerly Nielsen-Wurster Group)	Engineer	WEWPCC - BNR Upgrade Construction Schedule Review, Development & Maintenance - for use in review of claims-Legal Services	SS	136,500.00	25,897.90	0.00	0.00	0.00	1,121.10	1,121.10	27,019.00	
Marsh USA Inc. (formerly Nielsen-Wurster Group)	Engineer	WEWPCC - BNR Upgrade Construction Schedule Review, Development & Maintenance - for use in review of claims-WW	SS	157,500.00	33,724.44	0.00	0.00	0.00	0.00	0.00	33,724.44	
Maximize Human Capabilities	Occ. Therapist	Functional Capacity Evaluation	SS	3,927.80	0.00	3,927.80	0.00	0.00	0.00	3,927.80	3,927.80	COMPLETE
McCandless Tramley	Legal	Legal Research & Advice on a 100% City Owned Corporate Utility	CD	32,100.00	0.00	0.00	31,832.50	0.00	0.00	31,832.50	31,832.50	

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MMM Group (formerly ND Lea)	Engineer	2006 Outfall Gate Chamber	SS	70,650.00	78,947.42	0.00	0.00	1,664.34	0.00	1,664.34	80,611.76	
MMM Group (formerly ND Lea)	Engineer	2007 NEWPCC Sludge Digestion Pit Weir Box Rehabilitation	SS	16,200.00	15,519.89	0.00	0.00	0.00	0.00	0.00	15,519.89	COMPLETE
MMM Group (formerly ND Lea)	Engineer	2007 Outfall Gate Chamber Upgrades	SS	46,659.60	52,905.07	0.00	0.00	0.00	0.00	0.00	52,905.07	COMPLETE
MMM Group (formerly ND Lea)	Engineer	Baltimore Wastewater Pumping Station	SS	20,250.00	11,257.86	44.00	0.00	1,509.69	0.00	1,553.69	12,811.55	
MMM Group (formerly ND Lea)	Engineer	Bournais Wastewater Pumping Station	SS	40,117.62	6,049.09	5,626.34	0.00	26,467.94	2,008.00	34,102.28	40,151.37	
MMM Group (formerly ND Lea)	Engineer	Dugald Road Pumping Station	SS	99,700.00	89,368.42	11,309.74	0.00	0.00	19,948.90	31,258.64	120,627.06	Additional work required resulting from, relocation of driveway, revisions to building, sub-structure, associated appurtenances and miscellaneous quantity variances. Nov 2/09 $20,940 Over expenditure approved by CFO.
MMM Group Ltd	Engineer	2008 Outfall Gate Chamber Upgrades	SS	84,658.00	51,528.86	0.00	212.00	580.50	3,807.05	4,599.55	56,128.41	
MMM Group Ltd	Engineer	Garage Door Retrofit at 552 Plinquet	SS	18,985.00	0.00	0.00	12,297.63	1,112.00	5,572.00	18,981.63	18,981.63	
MMM Group Ltd	Engineer	Rehabilitation of the Standby Generator Building at Manitoba & King Edward	SS	29,650.00	0.00	604.00	0.00	0.00	0.00	604.00	604.00	
MMM Group Ltd	Engineer	Renewal of the Lombard Ave & Waterfront Drive Gate Chamber	SS	72,600.00	0.00	0.00	0.00	0.00	50,857.98	50,857.98	50,857.98	
Monk Goodwin	Legal	Water Treatment program contractor claim	SS	20,000.00	28,841.21	0.00	0.00	0.00	0.00	0.00	28,841.21	COMPLETE
O H G Consulting	Engineer	NEWPCC Digester #11 Roof Repairs	SS	315.00	0.00	0.00	0.00	0.00	315.00	315.00	315.00	COMPLETE
Placemakers	AIT Professional	Imagine Your Winnipeg City Building Charrette	SS	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	COMPLETE
Richard P. Sawchuk and Associates	Engineer	Water Treatment Plant Partnering & Risk Assessment Workshop	SS	4,000.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	COMPLETE
SL McLeod Consulting	Engineer	Env. Management System for Collection System	SS	13,200.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00	
SNC-Lavalin Inc	Engineer	Arc Flash Hazard Analysis & Remediation - Water Facilities	SS	430,000.00	0.00	0.00	0.00	5,335.63	31,520.84	36,856.47	36,856.47	

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SNC-Lavalin Inc	Engineer	Ash Wastewater Pumping Station Electrical Upgrading	SS	8,848.00	8,243.69	0.00	0.00	0.00	0.00	0.00	8,243.69	
SNC-Lavalin Inc	Engineer	Automatic Chlorine Shut Off Valve	SS	90,271.00	121,702.45	7,925.63	0.00	0.00	0.00	7,925.63	129,628.08	Increased project scope to be completed by the Consultant included SCADA monitoring addition, additional technical assistance during commissioning and the coordination of additional contract items necessary to complete the project. Over expenditure was approved by CFO on February 11, 2008.
SNC-Lavalin Inc	Engineer	Detailed Design & Contract Administration Services for the SEWPCC Reliability Upgrades Project	SS	1,697,175.00	0.00	0.00	98,809.44	119,499.80	138,568.43	356,877.67	356,877.67	
SNC-Lavalin Inc	Engineer	Digester Gas Sphere Decommissioning and System Upgrades	SS	96,700.00	0.00	8,241.18	7,562.99	5,147.75	26,708.01	47,659.93	47,659.93	
SNC-Lavalin Inc	Engineer	Electrical Design for the Baltimore Wastewater Pumping Station	SS	12,579.50	17,357.00	0.00	0.00	0.00	0.00	0.00	17,357.00	
SNC-Lavalin Inc	Engineer	Electrical Engineering Services for Windsor Park Wastewater Pumping Station - Standby Generator	SS	21,352.75	54,291.68	0.00	0.00	0.00	0.00	0.00	54,291.68	Additional engineering services required for a significant amount of mechanical and structural engineering services not anticipated in the original Request for Proposal.
SNC-Lavalin Inc	Engineer	Flood Pumping Station Arc Flash Hazard Analysis	SS	208,000.00	0.00	0.00	0.00	18,766.50	26,860.76	45,627.26	45,627.26	
SNC-Lavalin Inc	Engineer	Miscellaneous Electrical & Instrumentation Engineering Services for Marion & Montcalm Wastewater Pumping Station Upgrades	SS	37,000.00	0.00	0.00	0.00	2,988.63	16,871.86	19,860.49	19,860.49	
SNC-Lavalin Inc	Engineer	NEWPCC - Digester Component Upgrades - Functional Design Services	SS	67,797.20	32,809.94	10,860.52	8,241.76	0.00	0.00	19,102.28	51,912.22	
SNC-Lavalin Inc	Engineer	NEWPCC - Investigation into Electrical Switching Incident	SS	10,000.00	4,768.26	0.00	0.00	0.00	0.00	0.00	4,768.26	
SNC-Lavalin Inc	Engineer	NEWPCC Grounding Study	SS	68,640.00	0.00	0.00	0.00	0.00	5,427.52	5,427.52	5,427.52	

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SNC-Lavalin Inc	Engineer	NEWPCC/SEWPCC Reliability Upgrades	SS	849,805.00	1,241,007.18	111,478.97	74,991.27	7,658.13	50,920.97	245,049.34	1,486,056.52	Scope changes included additional items that were identified that had not been included in the original Risk & Criticality assignment. Immediate action items were identified that were determined to be high risk and should proceed to design and construction asap. Also defective equipment was identified that needed to be replaced to avoid failure of critical components in the treatment facilities. Over expenditure approved by CFO June 21, 2007
SNC-Lavalin Inc	Engineer	Review the City of Winnipeg Wastewater Monitoring System	SS	250,000.00	0.00	0.00	0.00	3,466.48	7,115.00	10,581.48	10,581.48	
SNC-Lavalin Inc	Engineer	Water Pumping Station Power Reliability Improvements-UPS Review and Replacement Project	SS	141,200.00	114,435.74	1,909.40	3,016.00	7,320.88	2,659.63	14,905.91	129,341.65	
SNC-Lavalin Inc	Engineer	Water Pumping Station Power Reliability Study	SS	306,212.00	240,830.96	10,455.50	2,380.88	0.00	0.00	12,836.38	253,667.34	
SNC-Lavalin Inc	Engineer	Water Pumping Stations Electrical Inspection	SS	148,600.00	0.00	2,546.88	3,027.98	27,479.62	10,613.93	43,668.41	43,668.41	
Stantec Consulting Ltd	Engineer	2007 Sewer Rehabilitation Contract 19	SS	165,200.00	160,798.54	0.00	0.00	0.00	17,997.72	17,997.72	178,796.26	COMPLETE
Stantec Consulting Ltd	Engineer	2007 Watermain and Sewer Rehab Contract 8	SS	86,180.00	76,465.21	0.00	0.00	0.00	0.00	0.00	76,465.21	
Stantec Consulting Ltd	Engineer	2008 Watermain & Sewer Renewals, Contracts 7, 18, & 22	SS	244,201.76	179,019.05	26,890.75	1,485.88	17,807.03	21,956.60	68,140.26	247,159.31	
Stantec Consulting Ltd	Engineer	2009 Sewer Rehabilitation by CIPP Lining - Contract 17	SS	178,500.00	0.00	0.00	0.00	48,367.97	0.00	48,367.97	48,367.97	
Stantec Consulting Ltd	Engineer	2009 Sewer Renewal & External Point Repairs - Contract 23	SS	87,620.00	0.00	0.00	0.00	17,495.36	1,108.25	18,603.61	18,603.61	
Stantec Consulting Ltd	Engineer	2009 Watermain Renewals, Contract 5	SS	189,230.00	0.00	0.00	47,793.93	60,004.66	40,519.14	148,317.73	148,317.73	
Stantec Consulting Ltd	Engineer	Emergency Flood Monitoring	SS	4,436.00	0.00		4,435.20	0.00	0.00	4,435.20	4,435.20	COMPLETE
Stantec Consulting Ltd	Engineer	GWWD Railway Bridge Inspections	SS	16,900.00	14,008.14	0.00	0.00	0.00	0.00	0.00	14,008.14	COMPLETE

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Stantec Consulting Ltd	Engineer	Mager Combined Sewer Relief Flood Relief Project	SS	1,662,600.00	0.00	0.00	0.00	0.00	32,590.32	32,590.32	32,590.32	
Stantec Consulting Ltd	Engineer	North End & South End Water Pollution Control Centres - Hauled Wastewater Receiving Facilities	SS	901,130.00	0.00	0.00	0.00	0.00	94,179.22	94,179.22	94,179.22	
Stantec Consulting Ltd	Engineer	Regional Septage Management Study	SS	287,318.00	278,692.08	0.00	0.00	8,000.00	0.00	8,000.00	286,692.08	COMPLETE
Stantec Consulting Ltd	Engineer	SEWPCC - Influent Pumping Evaluation	SS	20,669.00	0.00	789.34	4,290.30	0.00	12,435.67	17,515.31	17,515.31	
Stantec Consulting Ltd	Engineer	SEWPCC Upgrading and Expansion	CD	3,250,000.00	3,704,369.01	57,380.28	34,706.01	24,481.49	0.00	116,567.78	3,820,936.79	To implement regulatory requirements requested from the province, additional engineering was requested.
Stantec Consulting Ltd	Engineer	SEWPCC Wet Weather Outfall & Associated Works	SS	797,300.00	0.00	0.00	14,906.70	50,431.66	296,579.56	361,917.92	361,917.92	
Stantec Consulting Ltd	Engineer	Traffic Study at the North End Water Pollution Control Centre	SS	99,750.00	0.00	0.00	0.00	0.00	18,289.43	18,289.43	18,289.43	
Taylor McCaffrey Barristers & Solicitors	Legal	Legal Services for the City of Winnipeg - Corporate Utility Project	CM	267,500.00	0.00	0.00	0.00	261,326.90	31,332.48	292,659.38	292,659.38	
Testlabs International Ltd	Engineer	WEWPCC Clarifier Corrosion Investigation	SS	16,000.00	0.00	0.00	0.00	5,000.00	14,403.24	19,403.24	19,403.24	
TetrES Consultants Inc	Engineer	2009 Clean Environment Commission Assistance	SS	100,000.00	0.00	48,559.25	679.88	23,488.24	23,942.37	96,669.74	96,669.74	
TetrES Consultants Inc	Engineer	Brady Road Landfill; Development of an Environmental Licensing Plan	SS	75,000.00	0.00	0.00	0.00	0.00	26,979.11	26,979.11	26,979.11	
TetrES Consultants Inc	Engineer	CSIF - (Services to Support Canadian Strategic Infrastructure) Conditions Related to Environmental Assessment Screening Report Requirements Associated with the Wastewater Treatment Plant Upgrades	SS	150,000.00	19,589.60	13,033.49	12,004.65	0.00	0.00	25,038.14	44,627.74	
TetrES Consultants Inc	Engineer	Environmental Assessment Scientific and Modeling Support	SS	199,553.00	181,957.93	6,242.78	8,463.79	2,883.30	0.00	17,589.87	199,547.80	COMPLETE
TetrES Consultants Inc	Engineer	NEWPCC Wastewater Master Plan Study	CD	1,432,723.00	1,013,013.03	33,753.69	27,194.00	50,323.93	43,266.89	154,538.51	1,167,551.54	
TetrES Consultants Inc	Engineer	Water Treatment - Environmental Effect	SS	206,191.00	187,616.52	0.00	0.00	0.00	0.00	0.00	187,616.52	COMPLETE

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TetrES Consultants Inc	Engineer	WWS Environmental Effect Assessment	SS	291,000.00	330,525.56	0.00	0.00	0.00	0.00	0.00	330,525.56	Change of Scope for the preparation of a Screen Report as required by the Federal Government related to CSIF (Canadian Strategic Infrastructure funding)
TetrES Consultants, CH2M Hill, Earth Tech and R.V. Anderson	Engineer	Biosolids Master Plan Study - Phase I and II	SS	449,670.00	484,862.32	48,629.82	0.00	0.00	0.00	48,629.82	533,492.14	Additional evaluations related to: technical options and costs; increased solids resulting from CSO mitigation; possible ramification of new Provincial nutrient management regulations; and condition assessment of existing digesters. COMPLETE
TetrES Consultants, CH2M Hill, Earth Tech and R.V. Anderson	Engineer	Biosolids Master Plan Study - Phase III	SS	199,600.00	0.00	6,971.11	8,242.93	2,867.82	34,323.38	52,405.24	52,405.24	
Wardrop Engineering Inc	Engineer	2009 Watermain Renewals - Contract 6	SS	65,720.00	0.00	0.00	18,888.50	0.00	0.00	18,888.50	18,888.50	
Wardrop Engineering Inc	Engineer	Ferry Road Riverbend Combined Sewer	CD	283,558.00	295,789.22	2,205.00	4,074.00	0.00	5,887.50	12,166.50	307,955.72	Additional services required to analyze the potential use of Rosser Land Drainage Sewer for basement flooding relief. Review of Main interceptor to take additional wet weather flows. Investigate the dry weather flow patterns to assess diversion capacity.
Wardrop Engineering Inc	Engineer	SEWPCC Service Boundary Inflow/Infiltration Study	CD	1,064,420.00	2,008,381.07	13,027.88	14,165.81	78.75	0.00	27,272.44	2,035,653.51	Increases driven by scope changes to facilitate information requirements associated with wet weather flow analyses for the SEWPCC plant expansion and upgrades (This was an advancement of Phase II of the program) Over expenditure approved by CFO Feb 19/08.
Wardrop Engineering Inc	Engineer	Waverley West Interceptor Sewer - Phase 2	SS	58,315.00	33,944.27	608.01	0.00	1,483.96	700.00	2,791.97	36,736.24	
Wardrop Engineering Inc	Engineer	Waverley West Interceptor Sewer - Phase 3	SS	59,600.00	0.00	17,867.50	25,654.32	11,908.34	0.00	55,430.16	55,430.16	
Wardrop Engineering Inc	Engineer	WPCC Emergency Response Plan	CD	192,667.00	194,628.60	922.95	270.38	498.26	0.00	1,691.59	196,320.19	
TOTAL					75,390,465.01	2,640,392.15	3,607,874.33	4,736,975.09	5,384,654.29	16,369,895.86	91,760,360.87	

REPORT OF CONSULTING ASSIGNMENTS
Golf Services Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
ERNST & YOUNG LLP	Accountant	Year-End Audit (2008 to 2009)	CD	20,143.00	0.00	0.00	9,737.00	0.00	0.00	9,737.00	9,737.00	
ERNST & YOUNG LLP	Accountant	Year-End Audit (2009 to 2010)	CD	9,951.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GENIVAR	Engineer	Engineering/Consulting Study for the Blumberg Sewage Treatment Plant.	SS	8,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
										0.00	0.00	
TOTAL					0.00	0.00	9,737.00	0.00	0.00	9,737.00	9,737.00	

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REPORT OF CONSULTING ASSIGNMENTS
Winnipeg Parking Authority Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Carl Walker Inc.	Consultants	Winnipeg Downtown Parking Study (Downtown Parking Strategy)	SS	as required					35,142.47	35,142.47	35,142.47	
Centre Venture Development Corporation	Management	Winnipeg Downtown Parking Study (James Ave)	SS	as required					5,250.00	5,250.00	5,250.00	
Ernst & Young LLP	Accountant	Year-End Audit (5 Year Contract 2005 to 2009)	CD	77,472.00	42,907.00	10,192.00	13,440.00			23,632.00	66,539.00	
Fillmore Riley	Law Firm	Legal opinion on sale of the Winnipeg Square Parkade	SS	as required	0.00	0.00	6,539.88			6,539.88	6,539.88	
M Group Chartered Accountants LLP	Accountant	General discussion on valuation issues (safety)	SS	as required				420.00		420.00	420.00	
MMM Group	Engineer	Winnipeg Downtown Parking Study (Supply & Demand Assessment)	SS	as required	0.00	1,691.55	12,498.26	24,932.41	5,878.96	45,001.18	45,001.18	
MMM Group	Engineer	Winnipeg Parking Authority Advisory Services (Capacity Plan for Waterfront)	SS	as required	0.00	0.00	549.68	8,238.83		8,788.51	8,788.51	
MMM Group	Engineer	Condition Assessment of the Winnipeg Square Parkade	SS	as required	0.00	0.00	27,825.00	16,590.00	535.50	44,950.50	44,950.50	
PriceWaterhouseCoopers LLP	Accountant	Valuation Services - Off-Street Parking	SS	as required				10,447.50	9,813.38	20,260.88	20,260.88	
Security Through Safe Design Inc.	Security Specialists	Security and security assessment program (CPTED)	SS	as required				19,425.00	19,425.00	38,850.00	38,850.00	
										0.00	0.00	
TOTAL					42,907.00	11,883.55	60,852.82	80,053.74	76,045.31	228,835.42	271,742.42	

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REPORT OF CONSULTING ASSIGNMENTS
Winnipeg Police Service Q4 - 2009

CONSULTANT NAME	TYPE OF CONSULTANT	PROJECT DESCRIPTION (brief description)	METHOD OF SOLICITATION CM (Competitive-MM) CD (Competitive - Dept) SS (Single Source)	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	PAYMENTS Jan. 1 - Mar. 31 (includes applicable Taxes)	PAYMENTS Apr. 1 - June 30 (includes applicable Taxes)	PAYMENTS July 1 - Sept. 30 (includes applicable Taxes)	PAYMENTS Oct. 1 - Dec. 31 (includes applicable Taxes)	TOTAL PAYMENT TO DATE FOR 2009	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT	COMMENTS
Abdulrehma A S Dr	Psychologist	Counselling	SS	as required			150.00			150.00	150.00	
Anderson Animal Hospital	Veterinarian	Veterinary Services	SS	as required		87.55	4467.08	1,799.88	1,142.37	7,496.88	7,496.88	
Arnett, John Dr.	Psychologist	Counselling	SS	as required		10052.50	3857.50	7,593.75	10,082.50	31,586.25	31,586.25	
Cedar Ridge Veterinarian	Veterinarian	Veterinary Services	SS	as required				684.00		684.00	684.00	
Centennial Animal Clinic	Veterinarian	Veterinary Services	SS	as required				731.75		731.75	731.75	
Davis, W Dr	Psychologist	Counselling	SS	as required			2775.00	10,500.00	4,675.00	17,950.00	17,950.00	
Duboff Edwards Haight & Schachter	Lawyers	Legal services	SS	as required					780.05	780.05	780.05	
Holms, Valerie Dr.	Psychologist	Counselling	SS	as required		420.00	420.00			840.00	840.00	
Jeffery C Waldman Medical Corporation	Physicians	Required medicals	SS	as required					7,000.00	7,000.00	7,000.00	
Manitoba Blue Cross	Psychologist	Counselling	SS	as required		7225.00	32362.50	21,100.00	34,275.00	94,962.50	94,962.50	
Myers Weinberg LLP	Lawyers	Legal services	SS	as required		5294.77	956.25	24,354.86	21,869.18	52,475.06	52,475.06	
OHB	Physicians	Required medicals	SS	as required		5820.00	17930.00			23,750.00	23,750.00	
Ronald S Ade Law Corporation	Lawyers	Legal services	SS	as required		858.65		850.00		1,708.65	1,708.65	
Rowan, Vivienne Dr.	Psychologist	Counselling	SS	as required		1250.00			150.00	1,400.00	1,400.00	
Simm, Dr.	Psychologist	Counselling	SS	as required					750.00	750.00	750.00	
Taylor McCaffrey LLP	Lawyers	Legal services	SS	as required			454.75			454.75	454.75	
Various Physicians	Physicians	Medicals	SS	as required		1380.00	2441.00	1,895.00	11,000.00	16,716.00	16,716.00	
TOTAL					0.00	32,388.47	65,814.08	69,509.24	91,724.10	259,435.89	259,435.89	

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