Agenda - Council - March 26, 2003

Report - Standing Policy Committee on Public Works - March 11, 2003

Item No. 2 Award of Contract for the Removal and Disposal of Aquatic Vegetation from Stormwater Retention Basins - Tender No. 36-2003
File GL-9.2 (Vol. 17)

STANDING COMMITTEE RECOMMENDATION:

On March 18, 2003, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Public Works, and submits the following to Council:

1. That a contract for Tender No. 36-2003 be awarded to Mulder Construction & Materials Ltd., the lowest evaluated responsive bidder meeting the specifications in the amount of $362,425.00 plus GST and that the Manager of Materials be authorized to issue a purchase order to Mulder Construction & Materials Ltd.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing, including the execution of any documents related thereto.

Agenda - Council - March 26, 2003

Report - Standing Policy Committee on Public Works - March 11, 2003

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 18, 2003, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Public Works, and submitted the matter to Council.

STANDING COMMITTEE RECOMMENATION:

On March 11, 2003, the Standing Policy Committee on Public Works concurred in the administrative recommendation and submitted its recommendation to Executive Policy Committee and Council.

RE: AWARD OF CONTRACT FOR THE REMOVAL AND DISPOSAL OF AQUATIC VEGETATION FROM STORMWATER RETENTION BASINS – TENDER NO. 36-2003

For submission to: Standing Policy Committee on Public Works

Original report signed by: Barry D. MacBride, P. Eng.

Report date: February 21, 2003

In camera item: No.

Recommendation(s):

That a contract for Tender No. 36-2003be awarded to Mulder Construction & Materials Ltd, the lowest evaluated responsive bidder meeting the specifications in the amount of $362,425.00 plus GST and that the Manager of Materials be authorized to issue a purchase order to Mulder Construction & Materials Ltd.

Report Summary

Key Issues: This award is for a multi-year contract

Implications of the Recommendation(s):

General Implications

	None
	For the organization overall and/or for other departments
	For the community and/or organizations external to the City of Winnipeg
X	Involves a multi-year contract

Comment: The term of the contract is from June 1, 2003 to November 30, 2005.

Policy implications

X	No
	Yes

Comment:

Financial Implications

X	Within approved current and/or capital budget
	Current and/or capital budget adjustment required

Comment: Funds for future years are not in an approved Budget.

REPORT

RECOMMENDATION:

That a contract for Tender No. 36-2003 be awarded to Mulder Construction & Materials Ltd., the lowest evaluated responsive bidder meeting the specifications in the amount of $362,425.00 plus GST and that the Manager of Materials be authorized to issue a purchase order to Mulder Construction & Materials Ltd.

REASON:

The award of a multi-year contract must be authorized by Council in accordance with Section 8(e) of the City of Winnipeg Purchasing Policy, which states that a recommendation shall be forwarded to Council for funding the difference between budgetary provision and the consideration for the proposed contract.

HISTORY:

Funds for this project are included in the annual Current Estimates for the operations and maintenance of the Stormwater Retention Basin Program – Real Property Contracts – Construction and Maintenance – Account No. 01-552404-200102.

DISCUSSION:

The work of this contract consists of the mechanical removal of aquatic vegetation from stormwater retention basins and the disposal of the vegetation at the Brady Road Landfill Site.

Tenders closed on February 20, 2003, with one bid being received as follows:

Mulder Construction Materials Ltd.	$362,425.00

Engineering staff of this Department are satisfied that the low tenderer has the necessary resources to perform all of the work in accordance with the requirements of the specifications. The low Bidder has satisfactorily carried out previous construction works of a similar nature.

The Manager of the Materials Management Division has advised that the tender submission was accompanied by a bid bond and an agreement to bond, which have been certified by the Legal Services Division.

The tender recommended for acceptance is the low bid meeting all requirements of the specifications. This offer is open for acceptance until May 6, 2003.

FINANCIAL IMPACT:

The following financial impact statement for this project has been prepared in accordance with the recommendation adopted by Council on December 13, 2000.

Financial Impact Statement **Date:** February 21, 2003

Project Name: **First Year of Program 2003**

CONTRACT FOR THE REMOVAL AND DISPOSAL OF AQUATIC VEGETATION FROM STORMWATER RETENTION BASINS, TENDER NO. 36-2003

	2003	2004	2005	2006	2007
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 139,819	$ 139,819	$ 139,814	$ -	$ -
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ 139,819	$ 139,819	$ 139,814	$ -	$ -
Less: Existing Budget Amounts	139,818	139,818	139,813	-	-
Net Budget Adjustment Required	$ 0	$ 0	$ 0	$ -	$ -

Additional Comments: This is a three year contract with funds included in the annual Current Estimates. The funding in the second and third year of the contract requires Council approval.

je

Moira L. Geer C.A.
Manager of Finance & Administration

THIS REPORT SUBMITTED BY:

Engineering Division
Water and Waste Department
Written by: John Elias, C.E.T.
Processed by: Shirley Teranishi
Fax. No. 986-3745

File No. D/167

JE:km

Attachment

c: U. Goeres, Manager of Legal Services/City Solicitor, Corporate Services Department
E. Van Mierlo, Manager of Materials, Corporate Finance Department
N.Vollrath, Finance and Administration, Water and Waste Department
J. Elias, C.E.T., Water and Waste Department

THE CITY OF WINNIPEG
WATER AND WASTE DEPARTMENT

TENDER TABULATION

FOR

THE REMOVAL AND DISPOSAL OF AQUATIC VEGETATION FROM STORMWATER RETENTION BASINS

Tender No. 36-2003 File No. D/167

Tenderer	Total Tendered Price	Completion Date	Deposit	Remarks
Mulder Construction & Materials Ltd.	$362,425.00	November 30, 2005	Bid Bond	

Pre-tender Estimate	$360,000.00
Recommended Amount	$362,425.00