Agenda - Executive Policy Committee - July 14, 2010

Moved by Councillor

That Rule 10(3) of The Procedure By-law No. 50/2007 be suspended in order that the following item, which was received less than 96 hours preceding the committee meeting, be considered by Committee.

Report - Standing Policy Committee on Infrastructure Renewal and Public Works - July 13, 2010

Item No. 3 Local Improvement Project to be funded in 2010 – rue La Verendrye from avenue Tache to rue St. Joseph (St. Boniface Ward) File SL(35)

STANDING COMMITTEE RECOMMENDATION:

On July 13, 2010, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submits the following to Council:

1. That the following 2010 Local Improvement project be proceeded with, namely, a 12 foot Lane Oiling – 12 feet wide on the first east-west lane south of rue La Verendrye from avenue Taché to rue St. Joseph (Project #1420140309).

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda - Executive Policy Committee - July 14, 2010

Report - Standing Policy Committee on Infrastructure Renewal and Public Works - July 13, 2010

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On July 13, 2010, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On June 15, 2010, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and forwarded to the Standing Policy Committee on Infrastructure Renewal and Public Works.

ADMINISTRATIVE REPORT

Title: **RESULTS OF THE MARCH 29, 2010 ADVERTISEMENT FOR PROPOSED 2010 LOCAL IMPROVEMENTS.**

Issue: **THE UNDERTAKING OF A PROPOSED 12' LANE OILING LOCAL IMPROVEMENT PROJECT – 12 FEET WIDE ON THE FIRST EAST-WEST LANE SOUTH OF RUE LA VERENDRYE FROM AVENUE TACHE TO RUE ST. JOSEPH MAY PROCEED AS PART OF THE 2010 LOCAL IMPROVEMENT PROGRAM WHICH IS FUNDED THROUGH THE LOCAL IMPROVEMENT FLOAT.**

Critical Path: **Riel Community Committee - Standing Policy Committee on Infrastructure Renewal and Public Works - Executive Policy Committee - Council**

AUTHORIZATION

Author	Department Head	CFO	CAO
B. Cull Manager of Taxation and Finance	N. Karpa Director of Assessment and Taxation	M. Ruta Chief Financial Officer	

RECOMMENDATIONS

1. That the following Local Improvement Project proceed as part of the 2010 Local Improvement Program which is funded through the Local Improvement Float.

    • 12' Lane Oiling – 12 feet wide on the first east-west lane south of Rue La Verendrye from Avenue Tache to Rue St. Joseph *(Project #1420140309)*

2. That the Proper Officers of the City be authorized to do all things necessary to implement

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the Riel Community and Ward boundary, the Riel Community Committee is requested to specifically review and recommend to the Standing Policy Committee on Infrastructure Renewal and Public

Works that the Local Improvement Project proceed as part of the 2010 Local Improvement Program which is funded through the Local Improvement Float.

IMPLICATIONS OF THE RECOMMENDATIONS

FINANCIAL IMPLICATIONS

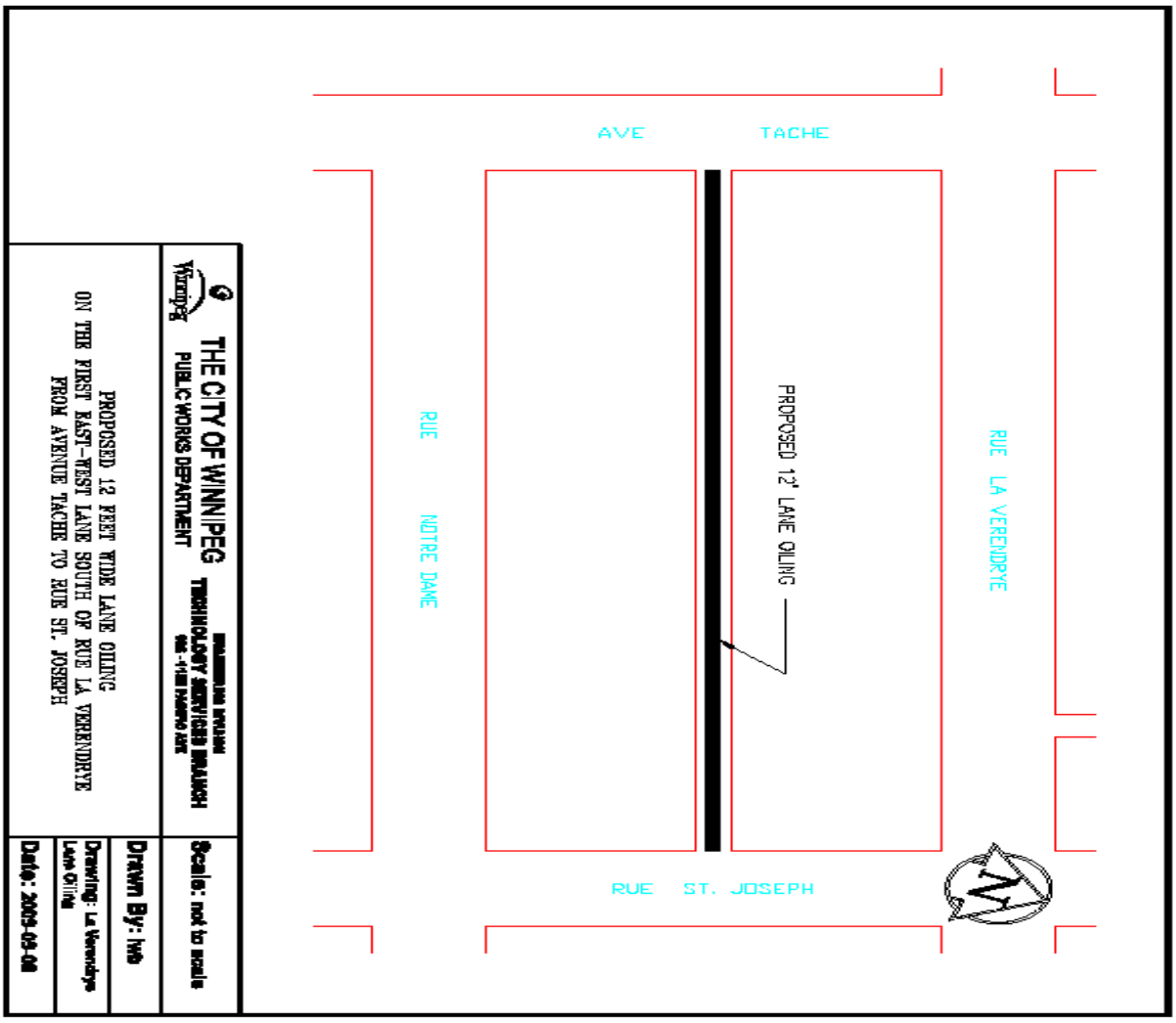
(X) Within approved current and/or Capital Budget.

( ) Current and/or Capital Budget adjustment is required.

Comment(s): This recommendation is cost-neutral to the General Revenue Fund as Local Improvement costs are charged to the Local Improvement Capital Budget.

HISTORY

On October 19, 2009, a *"Petition For"* was issued to Mr. Ed Kiezik of 140 Rue La Verendrye for a proposed 12' Lane Oiling Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



The City Clerk's Department received the signed *"Petition For"* form on January 8, 2010.

On January 15, 2010, the Manager of Taxation and Finance submitted a Report to the Riel Community Committee recommending that the proposed undertaking of this local improvement project may be advertised in March 2010.

On March 15, 2010, the Riel Community Committee authorized the Winnipeg Public Service to advertise in March 2010 this proposed local improvement project.

Therefore, on March 29, 2010, this proposed local improvement project was advertised in the *Winnipeg Free Press* newspaper.

Subsequent to the advertisement, an official *"Notice of Objection"* form was never requested from any of the registered property owners (deadline had elapsed on April 28, 2010).

The construction cost of the project (which excludes advertising costs) is estimated to be $4,800.00 of which 96.75% is to be recovered from the registered property owners.

FINANCIAL IMPACT

Financial Impact Statement **Date:** June 2, 2010

Project Name: **First Year of Program 2010**

12' Lane Oiling - 12 feet wide on the first east-west lane south of Rue La Verendrye from Avenue Tache to Rue St. Joseph (Project #1420140309)

	2010	2011	2012	2013	2014
Capital					
Capital Expenditures Required	$ 5,290	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	5,290	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ -	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ -	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts	-		-	-	-
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost (which excludes advertising fees) is $4,800. The costs to be recovered from registered property owners is 96.75%. Note that this project has a local improvement term of one year and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected 2011. Therefore, no financing rates apply.

2. Capital Expenditures Required includes 3% Corp. Finance Administration Charges and all applicable taxes.

Radhika Abeysekera
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this report there was consultation with:

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: G. Wladyka, Senior Local Improvement Clerk
Date: May 11, 2010
File No: N/A