Agenda - Executive Policy Committee - July 14, 2010

Moved by Councillor

That Rule 10(3) of The Procedure By-law No. 50/2007 be suspended in order that the following item, which was received less than 96 hours preceding the committee meeting, be considered by Committee.

Report - Standing Policy Committee on Infrastructure Renewal and Public Works - July 13, 2010

Item No. 4 Award of Contract - Mechanical Collection of Solid Wastes from Apartments and Small Commercial Establishments in the East Area of the City of Winnipeg
eFile GL-9

STANDING COMMITTEE RECOMMENDATION:

On July 13, 2010, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Winnipeg Public Service and submits the following to Council:

1. That a multi-year contract for Bid Opportunity No. 409-2010 be awarded to BFI Canada Inc., the lowest responsive bidder meeting the specifications in the corrected amount of $539,917.50 per year, GST and MRST extra as applicable for the period of February 1, 2011 to January 31, 2018.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report - Standing Policy Committee on Infrastructure Renewal and Public Works - July 13, 2010

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On July 13, 2010, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Winnipeg Public Service and submitted the matter to the Executive Policy Committee and Council.

ADMINISTRATIVE REPORT

Title: AWARD OF CONTRACT FOR MECHANICAL COLLECTION OF SOLID WASTES FROM APARTMENTS AND SMALL COMMERCIAL ESTABLISHMENTS IN THE EAST AREA OF THE CITY OF WINNIPEG BID OPPORTUNITY NO. 409-2010

Critical Path: The Standing Policy Committee on Infrastructure Renewal and Public Works, EPC, Council

AUTHORIZATION

Author	Department Head	CFO	CAO
D.E. Drohomerski, C.E.T. Manager of Solid Waste Services	B. D. MacBride, P. Eng. Director, Water and Waste Department	M Ruta	Alex Robinson, Deputy CAO

RECOMMENDATIONS

That a multi-year contract for Bid Opportunity No. 409-2010 be awarded to BFI Canada Inc., the lowest responsive bidder meeting the specifications in the corrected amount of $539,917.50/year, GST and MRST extra as applicable for the period of February 1, 2011 to January 31, 2018.

REASON FOR THE REPORT

Where the award of contract makes a firm commitment to future years' budgets, the award must be approved by Council in accordance with B8.2 of the Materials Management Policy.

IMPLICATIONS OF THE RECOMMENDATIONS

The method of collection contained within this contract will not be impacted by the outcome of the Waste Management Study as multi-family dwellings and commercial establishments require larger containers for waste storage. The amount of containers may change, however the nature of the work will not change.

Funding for this project is available from the approved Current Budget – Multi-Family Garbage Collection – East Area – Account Distribution number 001 521081 201962.

HISTORY

The work of this contract consists of mechanical collection of solid wastes from apartments and small commercial establishments in the East area of the City of Winnipeg for the period from February 1, 2011 to January 31, 2018.

The Bid Opportunity closed on June 4, 2010, with bids being received as follows:

BFI Canada Inc.	$539,917.50*
Waste Management of Canada Corp.	$653,054.21
Halton Recycling Ltd. dba Emterra Environmental	$687,587.47*
Johnson Waste Management Ltd.	$751,806.15
Miller Waste Systems Inc.	$ 8,341.25**

The amounts shown are annual amounts.

* Corrected amount due to mathematical error.

** Miller Waste Systems Inc., made a request to the Manager of Materials to withdraw their bid due to an error on the face of the bid. The Manager of Materials approved the withdrawal, without penalty.

Solid Waste Services staff of this Department are satisfied that the low Bidder has the necessary resources to perform all of the work in accordance with the requirements of the specifications. The low Bidder has satisfactorily carried out previous works of a similar nature.

The recommended Contractor has a workplace safety and health program meeting the requirements of The Workplace Safety and Health Act (Manitoba), as confirmed in a letter dated August 31, 2009 from an independent reviewer acceptable to the City (OHG Consulting Inc.).

The Manager of Materials has advised that each of the bid submissions was accompanied by satisfactory bid security.

The bid recommended for acceptance is the low bid meeting all requirements of the specifications. This offer is open for acceptance until September 2, 2010.

FINANCIAL IMPACT

Financial Impact Statement

Date: June 8, 2010

Project Name:

First Year of Program **2011**

AWARD OF CONTRACT FOR MECHANICAL COLLECTION OF SOLID WASTES FROM APARTMENTS AND SMALL COMMERCIAL ESTABLISHMENTS IN THE EAST AREA OF THE CITY OF WINNIPEG
BID OPPORTUNITY NO. 409-2010

	2011	2012	2013	2014	2015
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 494,924	$ 539,918	$ 539,918	$ 539,918	$ 539,918
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ 494,924	$ 539,918	$ 539,918	$ 539,918	$ 539,918
Less: Existing Budget Amounts	494,924	539,918	539,918	539,918	539,918
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments: Funds for this work are included every year in the Annual Current Budget – Multi-Family Garbage Collection – East Area – Account Distribution number 001 521081 201962.

"Original signed by L. Szkwarek, C.G.A."
Lucy Szkwarek, C.G.A.
Acting Manager of Finance and Administration

js
8-Jun-10

CONSULTATION

In preparing this report there was consultation with:

Corporate Finance, Materials Management Division
Legal Services Department (as to Legal issues)

SUBMITTED BY

Water and Waste Department Solid Waste Services Division
Prepared by: Brent Kellett, C.E.T.
Date: June 9, 2010
File No. 011-05-09-04-00

c: Director of Legal Services/City Solicitor, Legal Services Department (e-mail)
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