PUBLIC WORKS - GENERAL CAPITAL FUND

Project Name: Regional Street Renewals - Annual Program

Centre No.: 5103040101
Program: Infrastructure

Capital Priority Rating: 3 - 4
Plan Winnipeg Indicator: Planned Development, Transportation and Infrastructure - Commit Foremost to the Maintenance and Renewal of Existing Infrastructure (3D-01)

AUTHORIZATION	2003 Budget
Project Costs ($000's)	8,131
Financed by:	
Equity in Capital Assets Fund	8,131

Annual program for Regional street reconstruction and rehabilitation by the application of joint and slab renewals, asphalt overlays and resurfacings, curb and sidewalk reconstruction and various utility renewals and improvements. Projects are typically initiated by the requirement for the renewal of existing roadways and road surfaces with little or no improvement to the roadway alignment or width. Occasionally includes minor land acquisition. The purpose of the program is to maintain the quality, structural adequacy and rideability of the Regional street system as well as to protect the City's original investment in the roadway.

Projects for the 2003 Regional Street Renewals Program include:

St. Mary's Road - Fermor Avenue to Dunkirk Drive	$3,560,000
Notre Dame Avenue - Arlington Street to Isabel Street (Westbound)	$1,543,000
Grant Avenue/Roblin Boulevard - Coventry Road to Dieppe Road (Eastbound)	$770,000
Fermor Avenue - Archibald Street to Lagimodiere Boulevard (Eastbound)	$2,258,000
Grant Avenue - Kenaston Boulevard to Shaftesbury Boulevard (if surplus funds available)	
Logan Avenue - Dee Street to King Edward Street (if surplus funds available)	
	$8,131,000

PUBLIC WORKS - GENERAL CAPITAL FUND

Project Name: **Waterway Crossing & Grade Separations - Annual Program**

Centre No.: 5103050101
Program: Infrastructure

Capital Priority Rating: 3 - 4
Plan Winnipeg Indicator: Planned Development, Transportation and Infrastructure - Commit Foremost to the Maintenance and Renewal of Existing Infrastructure (3D-01)

AUTHORIZATION	2003 Budget
Project Costs ($000's)	1,100
Financed by:	
Equity in Capital Assets Fund	1,100

Annual program for carrying out major repairs, improvements, or replacement of existing bridges, subways, overpasses and culverts ensuring continued and continuous services of these facilities to the maximum practical extent.

Projects for the 2003 Annual Program include:

Disraeli Bridge and Overpass Facility	$250,000
Dugald Overpass	$400,000
Higgins Avenue Underpass (C.P.R.)	$200,000
Keewatin Avenue Underpass	$250,000
Bridge Deck Sealing (various) and Maryland Bridge (if surplus funds available)	
	$1,100,000

PUBLIC WORKS - GENERAL CAPITAL FUND

Project Name: **Athletic Fields - Improvements**

Centre No.: 5103040201
Program: Amenities

Capital Priority Rating: 1 - 4
Plan Winnipeg Indicator: Environment, Image, and Amenities - Provide Leisure Facilities (5D-02)

AUTHORIZATION	2003 Budget
Project Costs ($000's)	100
Financed by:	
Equity in Capital Assets Fund	100

Athletic field improvement in areas requiring grading, sodding, seeding, irrigation and/or drainage improvements, replacement of new back-stop/goal post and other related park works as required on a site-by-site basis.

Projects for the 2003 Athletic Fields - Improvements Program include:

Harold Hatcher - Baseball	$ 45,000
Crocus Park - Baseball	$ 40,000
Ecole Jolie School/Park - Baseball	$ 15,000
	$ 100,000

PUBLIC WORKS - GENERAL CAPITAL FUND

Project Name: **Parks - Phased Progression**

Centre No.: 5103050201
Program: Amenities

Capital Priority Rating: 1 - 4
Plan Winnipeg Indicator: Environment, Image, and Amenities - Provide Leisure Facilities (5D-02)

AUTHORIZATION	2003 Budget
Project Costs ($000's)	1,671
Financed by:	
Equity in Capital Assets Fund	1,671

Addition of new infrastructure in parks which includes accessibility improvements to the parks, tree planting, park furniture, walkways, playground equipment, lighting and related landscaping to meet minimum park requirements to satisfy public expectations.

Projects for the 2003 Parks - Phased Progression Program include:

Arthur Wright/Duval Park	$ 135,000
King's Park	$ 107,000
Whittier Park	$ 193,000
Sturgeon Creek Park	$ 125,000
Kinver Park	$ 125,000
Amanda Crescent Park	$ 82,000
Dunham Park	$ 46,000
Egesz Park	$ 20,000
Simkin Park	$ 74,000
Fairgrove Park	$ 40,000
Tyndall Park	$ 50,000
Tuxedo West Park	$ 40,000
Morley R. Kare Park	$ 121,000
Robson/Atwood Park	$ 220,000
Tanya Crescent Park	$ 156,000
Marj Edey Park	$ 137,000
	$ 1,671,000