# 2003 PRELIMINARY CAPITAL ESTIMATES
# under the purview of the
# STANDING POLICY COMMITTEE ON PROPERTY AND DEVELOPMENT

**Minute No. 187 2003 Preliminary Capital Budget**
**File FC 2003) (Vol. 1)**

EXECUTIVE POLICY COMMITTEE DECISION:

The Executive Policy Committee received as information the recommendation from the Standing Policy Committee on Property and Development with respect to the 2003 Preliminary Capital Estimates under its purview.

DECISION MAKING HISTORY:

Moved by Councillor Clement,

That the recommendation of the Standing Policy Committee on Property and Development be received as information.

Carried

STANDING COMMITTEE RECOMMENDATION:

On March 17, 2003, the Standing Policy Committee on Property and Development recommended to Executive Policy Committee that the 2003 Preliminary Capital Budget, as submitted by Executive Policy Committee, be approved with the following amendment:

1. That the funding for the Winnipeg Police Service Four District Model Building Replacement in the amount of $535,000.00 be moved into a “contingency” account within the Capital Budget, with the understanding that should Council approve the Four District Model, the funding be used as recommended.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 5, 2003, the Executive Policy Committee tabled the 2003 Preliminary Capital Budget and requested the Standing Policy Committees to review the 2003 Preliminary Capital Budget and submit their recommendations to Executive Policy Committee by March 21, 2003.