REPORTS

Minute No. 169 2003 Proposed Program, Zone Levy and Budget Estimates - St. James Village Business Improvement Zone File FL-7.14 (Vol. 2)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee recommends:

1. That the 2003 Proposed Program, Zone Levy and Budget Estimates for the St. James Village Business Improvement Zone be approved.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing, including the submission of the necessary by-law directly to Council.

DECISION MAKING HISTORY:

Moved by Councillor Eadie,

That the Proposed Program, Zone Levy and Budget Estimates for 2003 for the St. James Village Business Improvement Zone be approved and forwarded to Council for favourable consideration.

Carried

THE ST. JAMES village BIZ

St. James Village
Business Improvement Zone

Proposed Budget for the Year 2003

INCOME	
BIZ Levy	$ 46,000
TOTAL INCOME	**$ 46,000**
EXPENSES	
Advertising	$ 9,000
Uncollected BIZ Levy	3,500
Administration	13,000
Physical Enhancements	20,500
TOTAL EXPENSES	**$ 46,000**

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St. James Village
Business Improvement Zone

Detailed Listing of Proposed Programs for 2003

1.	Physical Enhancements:	
	Murals	$ 4,000
	Store Front Improvement Program	3,000
	Capital Assets	3,000
	Repairs/Maintenance	5,000
	Electrical	2,000
	Plants/Wreaths (Service Contracts)	3,500
	Total Funds Required :	$20,500
2.	Advertising and Marketing:	
	Newsletters, Media Advertising, Business Directory, etc.	$ 9,000
	Total Funds Required :	$ 9,000
3.	Administration:	
	Audit	$ 800
	AGM Expenses	500
	Meeting Expenses	2,300
	Office Expenses	1,000
	Computer upgrades, software etc.	250
	Membership Fees	250
	WCB Levy	100
	Administrator	6,000
	Telephone	400
	Rent	1,400
	Total Funds Required :	$13,000
4.	Uncollected BIZ Levy :	
	Uncollected BIZ Levy	$ 3,500
	Total Funds Required :	$ 3,500
	TOTAL BUDGET :	**$46,000**

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