Agenda - Executive Policy Committee - April 9, 2003

REPORTS

Item No. 6. Consultant Assignments for the Period - January 1 to December 31, 2002 File ST-7 (Vol. 17)

ADMINISTRATIVE RECOMMENDATION:

That the consultant assignments for the period January 1 to December 31, 2002 be forwarded to Council for information.

Re: CONSULTANT ASSIGNMENTS FOR THE PERIOD - JANUARY 1 TO DECEMBER 31, 2002

For submission to: **EXECUTIVE POLICY COMMITTEE**

Submitted by: **R. P. Gannon, Chief Financial Officer**

Report date: **March 31, 2003**

Recommendation:

That the consultant assignments for the period January 1 to December 31, 2002 be forwarded to Council for information.

Report Summary

Key Issues:

Council delegated authority to the Chief Administrative Officer to retain consultants, as required, and to report on the delegation of authority.

Implications of the Recommendation(s):

General Implications

X None
ð For the organization overall and/or for other departments
ð For the community and/or organizations external to the City of Winnipeg
ð Involves a multi-year contract

Comment:

Policy implications

X No
ð Yes
Comment:

Environmental Implications

X No
ð Yes
Comment:

Human Resource Implications

X No
ð Yes
Comment:

Financial Implications

ð Within approved current and/or capital budget
ð Current and/or capital budget adjustment required

Comment: There are no financial implications as this is an informational report.

REASON FOR THE REPORT:

On October 31, 1990, Council amended and adopted Clause 3 of the Report of the Executive Policy Committee, dated October 24, 1990, delegating to the Chief Administrative Officer (formerly The Board of Commissioners) authority to retain consultants, as required. Under this policy, the Chief Administrative Officer is required to report quarterly on all such delegation of authority.

On July 20, 1994, Council adopted Clause 2 of the Report of the Executive Policy Committee, dated July 13, 1994, incorporating the appointment of management consultants in the delegated authority.

DISCUSSION:

A summary of consultant assignments retained by The City of Winnipeg for the year 2002 is listed as follows:

RETENTION OF CONSULTANTS	
Department	**Amount**
Audit	$ 16,656.57
CAO Secretariat	149,299.60
City Clerk's	187,966.30
Community Services	88,544.10
Corporate Finance	165,449.54
Corporate Information	288,592.76
Corporate Services	434,321.58
EPC Secretariat	67,788.52
Fire Paramedic Service	58,946.00
Planning, Property and Development	1,669,025.42
Winnipeg Police Service	21,417.83

Property Assessment	182,759.32
Public Works	7,630,522.00
Transit	39,309.30
Water and Waste	9,107,902.00
Total	$ 20,108,500.84

The following is a listing of engineering, design and professional services consultant assignments and/or management consultant assignments for the period January 1 to December 31, 2002.

City of Winnipeg
AUDIT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

Consultant	Assignments Jan 1 – Mar 31	Assignments Apr 1 – Jun 30	Assignments Jul 1 – Sep 30	Assignments Oct 1 – Dec 31	TOTAL
Gange Goodman			$4965.21	$563.36	$5528.57
Grant Thornton				$11,128.00	$11,128.00
TOTAL	0	0	$4965.21	$11,691.36	$16,656.57

CAO SECRETARIAT

Report of Consultant Assignments
January 1, 2002 to December 31, 2002

Consultant	Assignments Jan 1 - Mar 31	Assignments Apr 1 - June 30	Assignments July 1 - Sept 30	Assignments Oct 1 - Dec 31	TOTAL
Ernst & Young	$ 38,692.07	$ -	$ -	$ -	**$ 38,692.07**
Market Force	$ 6,495.78	$ -	$ -	$ -	**$ 6,495.78**
Midcan	$ 12,762.22	$ -	$ -	$ -	**$ 12,762.22**
Premier Printing Ltd.	$ 3,579.40	$ 2,440.90	$ -	$ 1,138.50	**$ 7,158.80**
Probe Research	$ 401.70	$ -	$ -	$ 5,912.21	**$ 6,313.91**
Sherlock Publishing Ltd.	$ -	$ 508.75	$ -	$ -	**$ 508.75**
The Prolific Group	$ 24,195.64	$ -	$ -	$ 1,755.60	**$ 25,951.24**
Westcan	$ 15,320.83	$ -	$ -	$ 5,404.86	**$ 20,725.69**
Taylor George	$ -	$ -	$ -	$ 1,386.00	**$ 1,386.00**
Daniela Ciuffa	$ -	$ -	$ -	$ 2,521.58	**$ 2,521.58**
Marci Elliott	$ -	$ -	$ -	$ 250.00	**$ 250.00**
Pra Inc	$ -	$ -	$ -	$ 21,887.54	**$ 21,887.54**
Grant Thornton	$ -	$ -	$ -	$ 1,133.00	**$ 1,133.00**
Jeff Fielding	$ -	$ -	$ -	$ 3,334.14	**$ 3,334.14**
TAO Design	$ -	$ -	$ -	$ 178.88	**$ 178.88**
TOTAL	**$ 101,447.64**	**$ 2,949.65**	**$ -**	**$ 44,902.31**	**$ 149,299.60**

CITY CLERK'S DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Jenex Computer Systems Inc.	$24,274.25	$57,375.50	$52,006.50	$45,386.25	$179,042.50
David Aplin & Associates	$8,923.80	Nil	Nil	Nil	$8,923.80
TOTAL	$33,198.05	$57,375.50	$52,006.50	$45,386.25	$187,966.30

COMMUNITY SERVICES DEPARTMENT

Report of Consultant Assignments

January 1 2002 to December 31, 2002

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Deschenes - Regnier	$21,849.39				$21,849.39
Alliance Francaise du Manitoba	$3,510.00	$12,015.00	$3,565.00	$6,040.00	$25,130.00
Prairie Pest Management		$4,804.30			$4,804.30
Ackerman Environmental (Dragonfly Bionomics)		$3,750.00			$3,750.00
Maureen Kennedy			$588.50		$588.50
Number Ten Architectural Group			$22,621.91		$22,621.91
Orr and Associates			$250.00		$250.00
Dr. Pat McKay Dept of Entomology University of Manitoba				$1,000.00	$1,000.00
Gail Finkel, Design Consulting & Researchng Ltd.				$8,550.00	$8,550.00
TOTAL	**$25,359.39**	**$20,569.30**	**$27,025.41**	**$15,590.00**	**$88,544.10**

CORPORATE FINANCE

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Reid Reporting Services (Claims)	$408.91	481.01		88.58	$978.50
Grant Thornton (Business Plan Review)	$15,515.00				$15,515.00
Aikins MacAulay (Claims)			5,864.71		$5,864.71
Scurfield Tapper Cuddy (Claims)	$36,275.26				$36,275.26
William M. Mercer (Pension)	$14,528.57	7,492.95	1,300.22	9,936.37	$33,258.11
National Forensic & Medico - Legal (Claims)	$576.80				$576.80
Law Reporting – Lorraine A. Wein (Claims)	$616.97			280.16	$897.13

Fillmore Riley in Trust (Claims)				2,601.83	$2,601.83
Banfield Associates (Various – Automation)	$12,786.50		16,906.00	27,766.51	$57,459.01
Four Seasons Reporting Services (Claims)	$160.00	662.76	236.02	78.28	$1,137.06
Legal Services Petty Cash			175.00	269.30	$444.30
Campbell Marr (Claims)			3,416.52		$3,416.52
Dr. John Bauman (WCB)	$250.00	250.00	550.00	500.00	$1,550.00
Hill Abra Dewar (Claims)	$3,239.29			48.04	$3,287.33
Rose Gingell Gill Reporting (Claims)	$739.54	103.00		770.44	$1,612.98
Associate Clinic				575.00	$575.00
TOTAL	$85,096.84	$8,989.72	$28,448.47	$42,914.51	$165,449.54

CORPORATE INFORMATION TECHNOLOGY DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

Consultant	Assignments Jan. 1 – Mar 31	Assignments Apr. 1 – June 30	Assignments July 1 – Sept 30	Assignments Oct. 1 – Dec 31	TOTAL
CBF Software Technologies Inc.	2,863.41			16,222.54	19,085.95
Compuserve Incorporated	129.61	76.65	76.65		282.91
Facilitated Solutions			1,392.05		1,392.05
Gartner Group, The		15,892.96			15,892.96
Kowalchuk,. I.J., MD		35.00			35.00
Intergraph Canada Ltd.	47,634.15	7,337.11	13,511.05	117,372.27	185,854.58
Lanstar	785.96				785.96
Meta Group Canada		8,470.02		37,055.97	45,525.99
Pink Elephant		8,060.05			8,060.05
Computer Resources Inc.				2,327.29	2,327.29
1st Canada				9,350.02	9,350.02
TOTAL	**51,413.13**	**39,871.79**	**14,979.75**	**182,328.09**	**288,592.76**

CORPORATE SERVICES DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

JANUARY 1, 2002 – DECEMBER 31, 2002

VENDOR NAME	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
ABBOTT CLINIC		30.00			30.00
AIKINS MACAULAY & THORVALDSON	11,615.38	414.43			12,029.81
ANNE GILMER	124.16				124.16
ARMSTRONG & SMALL OPTICAL LTD			20.00		20.00
ASSINIBOINE CLINIC	16,760.00	32,885.90	16,234.00	27,390.00	93,269.90
BARBARA HERRING & ASSOCIATES			1,503.64	2,748.02	4,251.66
BARICZ, CLARA	1,193.00	1,030.00			2,223.00
BIRCHWOOD MEDICAL GROUP		30.00			30.00
CATALYST CONSULTING			2,472.00		2,472.00
CHARLESWOOD CLINIC		15.00			15.00
CRISIS PREVENTION INSTITUTE INC		1,087.68			1,087.68
DJ UNRUH & ASSOCIATES			865.20	875.50	1,740.70
EARNED VALUE MANAGEMENT		9,064.02		10,568.20	19,532.22
ECLECTIC COMMUNICATIONS		2,472.00		2,472.00	4,944.00
ENVIRO-TEST LABORATORIES	545.90	412.00	855.42	1,206.13	3,019.45
EVANS, MAUREEN		540.75			540.75
FACILITATED SOLUTIONS				1,058.50	1,058.50
GAVIN WOOD LAW OFFICE			494.38		494.38
GLOBERMAN, DR D		618.00	721.00		1,339.00
HAY GROUP LIMITED			4,899.93		4,899.93
MANITOBA CLINIC			40.00		40.00
MANITOBA HYDRO		528.00	444.40	1,599.22	2,571.62
MARTIN L FOGEL MEDICAL CORP			525.00	14,100.00	14,625.00
MINISTER OF FINANCE			1,250.00		1,250.00
MOTSART		686.10		165.25	851.35
MSDS SOLUTIONS	4,603.51				4,603.51
MULTIPLE THINGS	5,000.00	2,600.00	4,500.00	6,000.00	18,100.00
OGILVY RENAULT		110.21			110.21
PELTZ, ARNE	4,223.86	1,716.97	1,935.74	13,276.95	21,153.52
PETER MACDONALD MEDICAL CORP			50.00		50.00
PITBLADO BUCHWALD ASPER	12,397.36	77.25	46.61	46.61	12,567.83
RADIOLOGY CONSULTANTS OF WINNIPEG	2,327.00	777.50	1,535.05	1,090.00	5,729.55
RYAN, KRISTINA	3,066.30	6,289.40	2,941.61	3,053.00	15,350.31
SCURFIELD TAPPER CUDDY, BARRISTERS & SOLICITORS		6,263.39	6,136.82		12,400.21
SMD SERVICES		450.00			450.00
STARZECKI, DR. BOGUSLAW	22.00			176.00	198.00
STRAIGHT TO THE TOP		3,081.24		1,693.06	4,774.30
STRATA BENEFITS CONSULTANTS INC			3,090.01		3,090.01
TAYLOR MCCAFFREY	13,567.56	14,699.16	41,933.29	7,076.44	77,276.45
TESKEY LEGAL AND ADR SERVICES	444.91	885.78		3,409.06	4,739.75
THOMPSON DORFMAN SWEATMAN	3,610.97	5,540.80	159.28	5,164.39	14,475.44
TRAINOR LABORATORY	50.00	95.00			145.00
TRANSCONA MEDICAL CLINIC	20.00				20.00
TRANSLACOM			83.70		83.70

VENDOR NAME	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
TUREEN, PATRICIA	316.60	664.00	437.00	827.60	2,245.20
UNRUH, DAILE J	1,656.24				1,656.24
WINNIPEG CLINIC			370.95	412.00	782.95
WINNIPEG TRANSITION CENTRE		2,060.00		1,287.50	3,347.50
FILLMORE RILEY				9,515.83	9,515.83
OSLER HOSKIN & HARCOURT				1,613.45	1,613.45
TECHNOLOGIES FOR LEARNING GROUP INC				2,961.25	2,961.25
TEAM TECHNOLOGIES INTERNATIONAL INC.				1,493.50	1,493.50
ADDICTIONS FOUNDATION OF MB				1,600.00	1,600.00
BLACK ON WHITE TRANSLATION & LANGUAGE SERVICE				25.00	25.00
ST JOHN AMBULANCE				14,350.00	14,350.00
LANCASTER HOUSE				524.11	524.11
TRAINING PLUS				20,058.40	20,058.40
RECEIVER GENERAL – PUBLIC SERVICE COMMISION OF CANADA				397.80	397.80
PROLIFIC GRAPHICS INC				2,173.60	2,173.60
FREYNET-GAGNE, CAROLE				77.25	77.25
WESTCAN PRINTING GROUP				2,206.60	2,206.60
BOLKOVIC, MATILDE				35.00	35.00
LAUTENS, CATHY				350.00	350.00
SEAFELD TRAINING				1,030.00	1,030.00
TOTAL	81,544.75	95,124.58	93,545.03	164,107.22	434,321.58

EPC Secretariat

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Peritus Canada Inc. (Gary Nuttall / Patricia Farrell)	1,895.18	0	0	25,300.02	27,195.20
Hopkins & Associates			4,120.01	0	4,120.01
Patricia Wasney			8,333.06	9,332.96	17,666.02
Aikins Macaulay & Thorvaldson			1,596.47	0	1,596.47
Ajaleigh Williams			2,500.00	2,500.00	5,000.00
McCandless & Associates				1,540.80	1,540.80
Lewis Communications				10,670.02	10,670.02
TOTAL	1,895.18	0	16,549.54	49,343.80	67,788.52

Fire Paramedic Service

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Taylor McCaffrey	$4,095	$26,038	$16,733	$2,130	$48,996
Fillmore Riley				1,317	1,317
Delta Consulting				8,633	8,633
TOTAL	$4,095	$26,038	$16,733	12,080	$58,946

PLANNING, PROPERTY & DEVELOPMENT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

JANUARY 1, 2002 TO DECEMBER 31, 2002

CONSULTANT	Assignments Jan.1-Mar. 31	Assignments Apr 1-June 30	Assignments July 1-Sept 30	Assignments Oct 1-Dec 31	**TOTAL**
A & L Construction		780.00			780.00
Agassiz Consulting		950.00			950.00
AJP Engineering		1,500.00			1,500.00
Andre Van de Walle				300.00	300.00
Arccadd.com	4,737.50				4,737.50
Barnes & Duncan	4,852.50	8,278.00	700.00	1,092.50	14,923.00
Beattie & Associates	7,700.00	13,566.00		3,500.00	24,766.00
Cohlmeyer Architects	482.84	3,165.00	11,433.52	1,885.97	16,967.33
Coriolis Consulting Corp.	19,358.80	16,764.00			36,122.80
Crosier Kilgour & Partners	23,303.00		4,800.00	1,100.00	29,203.00
DAPR Architecture				1,500.00	1,500.00
David Wagner & Assoc.		14,000.00			14,000.00
Design Consulting & Research				8,550.00	8,550.00
Earth Tech Canada Inc.			8,220.00	54,110.00	62,330.00
ENG TECH Consulting				5,000.00	5,000.00

Gail Finkel				2,500.00	2,500.00
Frederickson Cooper Arch.		17,350.00		16,250.00	33,600.00
Friesen Tokar Architect	174,500.00			800.00	175,300.00
GBR Architects				18,150.00	18,150.00
Gaboury Prefontaine Perry			10,000.00		10,000.00
Henderson Kreuger		321.00			321.00
Hilderman Thomas Frank Cram				50,000.00	50,000.00
Isaac & Denchuk		700.00		700.00	1,400.00
KGS Consultant Group				40,000.00	40,000.00
Ken Rech Landscape Architects			15,500.00	15,550.00	31,050.00
Ken Richardson Fire Tech.	610.33			4,923.45	5,533.78
Marquardson Communications	8,700.00				8,700.00
McGowan Design Group		49,825.00	20,700.00	50,000.00	120,525.00
N D Lea Consultants Ltd.	35,715.50	50,000.00	45,420.98	56,300.00	187,436.48
National Testing Labs				10,400.00	10,400.00
Number Ten Architectural		199,500.00			199,500.00
OHG Consulting Inc.			900.00		900.00
Dan Oleksiuk	1,500.00	3,750.00			5,250.00
Phillip E. Stevens Surveys	3,875.00		1,125.00		5,000.00
Pollock & Wright	5,260.00	9,100.00	700.00	43,225.00	58,285.00
Rich & Associates		59,250.00			59,250.00

Royal Lepage Prof. Svcs.	22,000.00				22,000.00
Scatliff, Miller, Murray	169,500.00			74,500.00	244,000.00
Shepherd & Stevens			2,700.00		2,700.00
Tomiuk Grycko				642.00	642.00
Tower Engineering Group	18,700.00				18,700.00
Tuplin Group Inc.	41,500.00			29,300.00	70,800.00
UMA Engineering Ltd.	11,585.53	11,197.00		2,140.00	24,922.53
Unrau Halladay Appraisals	642.00				642.00
Wardrop Engineering Inc.	27,200.00			8,500.00	35,700.00
Wilson & Neal		2,493.00	1,695.00		4,188.00
TOTAL	**581,723.00**	**462,489.00**	**123,894.50**	**500,918.92**	**1,669,025.42**

POLICE SERVICE

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

CONSULTANT	Assignments Jan 1 – Mar 31	Assignments Apr 1 – June 30	Assignments July 1 – Sept 30	Assignments Oct 1 – Dec 31	TOTAL
PELE RESEARCH & CONSULTING Conduct focus group study	$ 1,872.50				$ 1,872.50
PELE RESEARCH & CONSULTING Conduct focus group study	$ 1,872.50				$ 1,872.50
ERNST & YOUNG Recruitment of Manager of Human Resources		$ 8,637.47			$ 8,637.47
ERNST & YOUNG Recruitment of Manager of Human Resources		$ 7,035.36			$ 7,035.36
JOCELYN GREENWOOD Consulting Services				$ 2,000.00	$ 2,000.00
TOTAL	**$ 3,745.00**	**$ 15,672.83**	**Nothing to report**	**$ 2,000.00**	**$ 21,417.83**

PROPERTY ASSESSMENT DEPARTMENT
REPORT OF CONSULTANT ASSIGNMENTS
Operating & Capital
January 1 - December 31, 2002

Consultant	Assignment Jan 1 - Mar 31	Assignment Apr. 1 - Jun 30	Assignment Jul 1- Sept 30	Assignment Oct 1- Dec 31	Total
AEC Valuations		30,100.01			30,100.01
Alexandre Coutu				690.20	690.20
Casey Information Systems			1,030.00		1,030.00
Dennis T Browaty & Associates Ltd.				257.50	257.50
Hoffer Wilkinson & Associates Ltd.				240.65	240.65
Progestic International Inc.		6,875.52	24,064.45	38,276.42	69,216.39
Rose Gingell Gill Reporting			905.63	597.66	1,503.29
Russell Reynolds		47,669.78	836.87	30,217.69	78,724.34
World Investigation Inc.	473.03	88.07	298.08	137.76	996.94
TOTAL	**$ 473.03**	**$ 84,733.38**	**$ 27,135.03**	**$ 70,417.88**	**$ 182,759.32**

PUBLIC WORKS DEPARTMENT

REPORT ON CONSULTANT EXPENSES

FOR THE PERIOD: JANUARY 1, 2002 TO DECEMBER 31, 2002

CONSULTANT	Expenses Jan. 1 - Mar. 31	Expenses Apr. 1- June 30	Expenses July 1 - Sept. 30	Expenses Oct. 1 - Dec. 31	Expenses Total
Wardrop Engineering Inc.	615,295	1,045,792	939,456	767,124	3,367,667
Dillon Consulting	104,983	167,005	275,006	282,469	829,463
Stantec Consulting Ltd.	77,891	77,450	134,296	65,596	355,232
SEG Engineering Inc.	74,859	47,152	93,323	36,591	251,924
Earth Tech (Canada) Inc.	75,267	189,430	257,830	225,870	748,397
ND Lea Inc.	47,651	34,924	67,737	76,875	227,187
Vemax Managment	41,073	58,280	13,680	43,400	156,433
Leroux, Kevin - Fleet Services	44,290	45,423	14,420	50,831	154,964
Banfield & Associates	25,702	48,714	28,737	-	103,153
UMA Engineering Ltd.	24,563	91,981	165,892	174,898	457,334
Hubbes, Martin	15,000	-	-	-	15,000
Intergroup Consultants Ltd.	10,854	3,260	2,060	1,566	17,739
Paquette, Chris - Fleet Services	16,274	6,901	412	-	23,587
PriceWaterhouseCoopers LLP.	7,200	-	-	-	7,200
Freig, Susan	6,162	36,508	60,763	27,793	131,225

Policy Shop - Fleet Services	12,978	-	-	7,210	20,188
Novus Imaging	3,575	-	550	-	4,125
University of Manitoba	3,000	14,961	1,150	11,150	30,261
Ernst & Young - Fleet Services	2,230	2,781	-	-	5,011
Transcontinental Media	1,425	-	-	-	1,425
KGS Group	272	133,103	127,288	90,103	350,765
John Emery Geotechical	-	6,439	-	-	6,439
GCS Technology	-	7,630	8,816	6,688	23,134
Waters, Neil	-	2,560	2,960	-	5,520
Thomas, Dr. Michael R.	-	-	5,000	-	5,000
National Testing Laboratories Limited	-	-	1,833	9,795	11,629
Ecoplans	-	-	1,669	-	1,669
EMA Canada Inc	-	-	72,536	7,719	80,255
Coriolis Consulting Corp.	-	-	6,701	-	6,701
Quaternary Consultants Ltd.	-	-	14,325	1,215	15,540
Manitoba Hydro	-	-	6,658	-	6,658
Douglas Fish				3,400	3,400
G I E Technology				54,806	54,806
Scatliff				21,840	21,840

Progressive Accessibility Re-Form Associates	-	-	1,719	-	1,719
Autodesk Inc				12,016	12,016
Burrows FG A				31,550	31,550
Canadian Welding				53	53
Delcan Corp.				24,566	24,566
City of Winnipeg				249	249
Coalition To Save The Elms				10,000	10,000
Enterprises Riel				12,500	12,500
F A Roberts				1,051	1,051
Tall Grass Prairie				671	671
Transportation				10	10
Turman, Cheryl	-	-	20,216	15,052	35,268
	1,210,542	**2,020,292**	**2,325,031**	**2,074,658**	**7,630,522**

TRANSIT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2002 to December 31, 2002

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
	NIL				NIL
McGowan Russell Design Group		$11,000.00	$7,216.40	$9,844.59	$28,060.99
Number Ten Architectural Group			$5,900.00		$5,900.00
FA Roberts & Assoc			$ 600.00		$ 600.00
McCormick Rankin Corporation				$4,748.31	$4,748.31
TOTAL		$11,000.00	$13,716.40	$14,592.90	$39,309.30

WATER AND WASTE DEPARTMENT
REPORT OF CONSULTANT ASSIGNMENTS

JANUARY 1 TO DECEMBER 31, 2002

CONSULTANT	ASSIGNMENTS Jan. 1 – Mar. 31	ASSIGNMENTS Apr. 1 – Jun. 30	ASSIGNMENTS Jul. 1 – Sept. 30	ASSIGNMENTS Oct. 1 – Dec. 31	TOTAL
UMA Engineering Ltd.	$748,613	$1,263,440	-	$1,235,437	$3,247,490
KGS Group	194,100	81,062	$22,350	10,075	307,587
D.H. Robbins Engineering	3,675	-	1,050	-	4,725
EMA Canada Inc.	93,000	-	-	-	93,000
The University of Manitoba	37,650	-	20,015	-	57,665
Earth Tech (Canada) Inc.	192,000	220,070	30,500	824,000	1,266,570
SEG Engineering Ltd.	74,200	-	-	-	74,200
Dillon Consulting Ltd.	753,991	329,240	127,273	2,960	1,213,464
Wardrop Engineering Inc.	205,250	512,725	45,000	-	762,975
CH2M HILL Canada Ltd.	63,196	-	-	936,595	999,791
Stantec Consulting Ltd.	-	330,552	10,000	77,443	417,995
Booth Associates	-	52,300	-	-	52,300
TetrES Consultants Inc.	-	250,000	257,000	-	507,000
North/South Consultants	-	24,940	-	-	24,940
Intergraph Canada Ltd.	-	-	29,000	-	29,000
SNC – Lavalin	-	-	-	6,900	6,900
GBR Architects Ltd.	-	-	-	20,300	20,300
Malcolm Pirnie Inc.	-	-	-	22,000	22,000
TOTAL	**$2,365,675**	**$3,064,329**	**$542,188**	**$3,135,710**	**$9,107,902**

Financial Impact Statement **Date: March 31, 2003**

Project Name: Fourth Quarter Consultant Report for the year ending 2002

There is no financial impact associated with this informational report.

Original signed by:

Chief Financial Officer

In preparing this report, there was consultation with and concurrence by:

All departments have submitted their list of assignments for the creation of this report.

This Report Submitted By:

Department: Office of the Chief Financial Officer
Prepared by: Nancy DeVisser
File No. C/ST-7