Minutes – Executive Policy Committee – December 8, 2010

Minute No. 35
Report – Standing Policy Committee on Finance – December 3, 2010

Item No. 1 2011 Fees and Charges Increases

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Finance and submits the following to Council:

1. That the fees outlined in Appendix A, to the report of the Winnipeg Public Service dated November 16, 2010, be approved to take effect on the dates noted in Appendix A.

2. That the fees outlined in Appendices B and C, to the report of the Winnipeg Public Service dated November 16, 2010, be approved to take effect January 1, 2011.

3. That a by-law be enacted, as per the amending by-law contained in the report of the Winnipeg Public Service dated November 16, 2010, to implement the new fees and increases to existing fees set out in Appendix A.

4. That the Proper Officers of the City do all things necessary to implement the intent of the foregoing.

Minutes – Executive Policy Committee – December 8, 2010

Report – Standing Policy Committee on Finance – December 3, 2010

DECISION MAKING HISTORY:

Moved by Councillor Fielding,

That Rule 10(3) of The Procedure By-law No. 50/2007 be suspended in order that the following item, which was received less than 96 hours preceding the committee meeting, be considered by Committee.

Carried

Moved by Councillor Fielding,

That the recommendation of the Standing Policy Committee on Finance be concurred in and forwarded to Council.

Carried

STANDING COMMITTEE RECOMMENDATION:

On December 3, 2010, the Standing Policy Committee on Finance concurred in the recommendation of the Winnipeg Public Service and submitted the matter to the Executive Policy Committee and Council.

ADMINISTRATIVE REPORT

ISSUE: 2011 Fees and Charges Increases

Critical Path: SPC on Finance – EPC – Council.

AUTHORIZATION

Author	Department Head /Deputy CAO	CFO	CAO
Georges Chartier		M. Ruta Acting CAO	M. Ruta Acting CAO

RECOMMENDATIONS

1. The fees outlined in Appendix A of this report be approved to take effect on the dates noted in that Appendix.

2. The fees outlined in Appendix B and C of this report be approved to take effect January 1, 2011.

3. Council enact a By-Law (draft attached) to implement the new fees and increases to existing fees set out in Appendix A.

4. That the proper officers of the City do all things necessary to implement the intent of the foregoing.

IMPLICATIONS OF THE RECOMMENDATIONS

Most fees proposed in this report are based on the principle of being at or moving towards full cost recovery for the services provided resulting in above inflationary increases for 2011.

The recommendations in this report would result in revenue increases.

All proposed fees and charges have a proposed effective date of January 1st, 2011. Some of the fees set out in Appendix A will also increase on January 1, 2012 and January 1, 2013 as well.

HISTORY

By-law 196-2008 outlines the authority the Chief Financial Officer has to approve inflationary increases to fees and charges. For new and above inflationary increases, Council must approve the fee creation and/or the above inflation increases.

Water and Waste
Many of the fees imposed under the Sewer By-law, the Water Works By-law and the Lot Grading By-law have not been reviewed for several years. In 2005 the Department began a review of these fees and charges, implementing graduated increases toward achieving full cost of service recovery. The proposed increases are part of a longer term plan to have full cost of service recovery for all miscellaneous services provided by the Water and Sewer utilities. Customer base, customer impact and length of time since last increase are considered when phasing in fees.

Most of the fees proposed in this report are existing fees that have not been costed for several years or had been costed in prior years with increases being phased in over several years. This is the first year the Water and Waste Department is seeking multi-year (2011-2013) approval for phased in increases.

There are five new fees proposed. The full cost and prior year fee increases are listed in Appendix A. Where relevant, the provision in the by-law that references the fee is included.

NEW FEES

Self Service Property Account Balance Confirmation for Law Firms: Plans are proceeding to allow law firms to access final water account balance information electronically in the same way as they currently access tax account information. Appropriate safeguards will be put into place to ensure that this disclosure complies with privacy legislation. Once initiated, the same fee will be charged for accessing this information as for accessing tax information.

Recommended Fee:	Online Account Balance Information Subscription Service	$10.60

Permits Licences and Authorizations: Section 9, Sewer By-law and s. 22, Water Works By-law. In order to discourage licence holders from waiting to renew their licenses until after the expiry date and to recover the costs of late renewals, it is proposed to impose a fee for a late renewal. The Doing Business in Winnipeg By-law already imposes a fee of this kind. Water and Waste proposes charging a fee for renewal that is up to 60 days late, after which the license holder will have to pay the full initial cost for a license and meet all the requirements imposed on first-time applicants. This will encourage prompt renewal of licences and cover collection costs for cases when payment is not received.
.

Recommended Fee:	Administrative Fee for Late Renewal	$50.00

On-Site Collection Fee: Section 61, Water Works By-Law. Customers who are about to have their water supply turned off sometimes avoid disconnection by making payment to Water Services field staff who come to disconnect the water supply. Field staff will accept payment from customers in these circumstances. However, currently the City has no fee to recover even a portion of costs and time losses incurred by the department to go to the property.

The need to attend to these properties also deprives other customers of more timely service. The proposed fee will remedy this situation.

Recommended Fee:	On-site Collection Fee	$50.00

Voluntary Cross-connections and Backflow Prevention Inspection Request: Section 38, Water Works By-law. Buildings that are not compliant with the cross-connection and backflow prevention requirements of the Water Works By-law have the potential to contaminate their internal water systems as well as the City's supply system. However, these requirements can be expensive to meet. Therefore, when a property is being sold, vendors or potential purchasers will sometimes request an inspection for cross-connections and backflow compliance. With the consent of the current owner, the Backflow and Cross Connection Inspector inspects the entire premise to identify potential cross connection and backflow situations, inspects cross connection and backflow control devices to ensure their proper installation and operation and issues a work order to the owner to correct any cross connection or backflow conditions. A letter is then issued, indicating whether or not the building is in compliance with the by-law, based on the inspection. Of course, if the premise is out of compliance, a work order is issued to the existing owner and further follow-up including enforcement action is taken.

Recommended Fee:	Voluntary Cross-connections and Backflow Prevention Inspection Fee	$450.00

Water Services Box Third and Subsequent Inspection Fee: Section 25 Water Works By-law. Before a lot grade deposit can be released, an inspection must be conducted to ensure the operation and elevation of the water services box at a site complies with section 27 of the Water Works By-Law. It seems reasonable for the Water and Waste Department to provide at no cost an initial inspection and a re-inspection to determine that the required corrections have been made. However, if the follow up inspection indicates a continuing failure to comply, it is proposed that the third and subsequent re-inspections of the water service box should be subject to a fee. This will encourage corrective action be taken after the initial inspection and will recover some of the City's inspection costs.

Recommended Fee:	First and Follow Up Inspection	no charge
	Third and each additional inspection	$250.00

EXISTING FEES

Record Search Fee: Section 8 Sewer By-law and s. 65, Water Works By-law. Charged when searching account histories 7 years and older, requires accessing archived information. Requests are infrequent.

Recommended Fee:	Account History - each additional year	$100.00

Property Account Balance Confirmation for Law Firms: Section 8, Sewer By-law and s. 65, Water Works By-law. Currently, the Water and Waste Department continues to gather information for law firms manually. However, as noted elsewhere in this Report, it will soon be possible for law offices to perform this search electronically. This fee will cover manual searches to the extent that they continue to be necessary.

Recommended Fee:	Property Account Balance Confirmation for Law Firms	$15.50

Water Sold at Standpipe: By-law 504/73 Majority of usage is in the summer months. Commercial/industrial customers include landscape, water supply, and construction companies as well as farmers. Residential uses are for such things as filling cisterns.

Recommended Fee:	2011	$12.00
	2012	$15.20

Service Permit Fee: Section 25, Water Works By-law requires a City inspection of a water service installed by a licenced contractor.

Recommended Fee:	new/renewed/repaired water services	2011	$90.00
		2012	$108.00

Rental of Meters: Meters are mostly rented by the users of hydrants. These sizes of meters are mainly used by residential customers and rented infrequently.

Recommended Fee:	Size 5/8 – ¾ Inches	$95.00

Thawing of Water Services: Recovery of costs incurred when requested to attend to a premise to thaw a pipe on private property only (where the frozen service is located between the premise and the stop-cock).

Recommended Fee:	Property zoned residential (total)	2011	$200.00
		2012	$250.00
		2013	$300.00
	Property zoned other than residential		
	- First hour or portion thereof	2011	$175.00
		2012	$210.00
		2013	$245.00
	- Each additional half-hour or portion thereof		$60.00

Control of Watermain for Contractor: Recovery of costs for a crew to attend a site, locate the valve to turn the water off at the watemain. Then return to turn the water back on once the job is complete. Request is made by a contractor when working at a job site that requires the water to be turned off at the main.

Recommended Fee:	2011	$200.00
	2012	$280.00
	2013	$365.00

Water Tank Rental: The Department supplies water tanks to provide water at construction sites, festivals, sporting events and the like. Service is only available when tanks are not in use by Water Services to provide temporary water supply.

Recommended Fee:	Delivery and first day rental	2011	$235.00
		2012	$265.00
	Additional tank refills (includes pick up and drop off)		$220.00

Land Drainage Discharge Licence: Section 57 of Sewer By-law. It is necessary to obtain a Land Drainage Discharge Licence before discharging land drainage into any wastewater sewer, other than a combined sewer. The process to administer the annual renewal has been streamlined to reduce the cost of service allowing a renewal fee reduction.

Recommended Fee:	Licence	2011	$200.00
		2012	$225.00
		2013	$250.00
	Annual renewal		$70.00

Service Permit – Private Sewer Service or Reuse of Existing Private Sewer Service Pipe: Section 21 of Sewer By-law requires a services permit before a licensed contractor does any work on the wastewater system, land drainage system, private land drainage system or a private sewer service pipe.

Recommended Fee:	Single family residential	2011	$90.00
		2012	$108.00

Overstrength Discharge Licence: Section 44 of the Sewer By-Law. It is necessary to obtain an Overstrength Discharge Licence before allowing wastewater to be discharged into the wastewater system if it violates Schedule B.

Recommended Fee:	Licence fee	2011	$200.00
		2012	$230.00
		2013	$260.00

Wastewater Discharge Licence: Section 42, Sewer By-Law 92/2010. It is necessary to obtain a Wastewater Discharge Licence or an authorization permitting the discharge before discharging wastewater into the land drainage system.

Recommended Fee:	Licence fee	2011	$200.00
		2012	$225.00
		2013	$250.00

Wastewater Disposal Vehicle Licence: Section 68, Sewer By-Law requires that any vehicle discharging hauled wastewater must have a current Wastewater Disposal Vehicle Licence."

Recommended Fee:	Licence fee	$140.00

MISCELLANEOUS CHANGES

Install and Monitor Temporary Service: Schedule B. Water By-Law 504/73, Change description to **Install and Remove Temporary Service**. The fee includes the installation and removal of the service, it does not include monitoring. The fee was incorrectly described when introduced in 2008. There is no increase requested for this fee.

Communication:
The Water and Waste Department will use notices to inform customers affected by the rate increases.

Public Works

Street Cut Restoration

The Public Works Department currently approves and issues cut restoration permits to utilities, the Water and Waste Department and private contractors that make excavations in the right-of-way. The permit applicant is required to pay cut permit repair fees for the restoration of the excavated site. The Public Works Department or its agent utilizes these restoration fees to undertake the repairs on behalf of the permit applicant. The restoration fees are calculated to reflect the full cost of undertaking these repairs. The City has for the past 2 years experienced inflation of concrete repairs above the annual rate of inflation. Permit fee increases of 17 to 21% are required to achieve full cost recovery.

The following fee increases are required to achieve full cost recovery:

	2010	2011 (Proposed)
o Curb cut restoration	$62.00	$75.00
o Latent sinkage	$6.80	$6.10
o Pavement cut restoration	$228.00	$267.00
o Sidewalk cut restoration	$145.00	$170.00
o Damage deposit–multiple family, commercial, industrial	$500.00	$750.00

Currently the permit fees collected by the City for the restoration of street cut repairs are insufficient to cover the full cost of repairing the excavations made by others. Failure to increase rates above the annual inflation rate of 1.8% will result in a funding shortfall that the City-at-large would need to fund. Public Works has provided the Water and Waste Department, utilities and contractors with their anticipated fee increases for 2011. The Heavy Construction Association, on behalf of its members, has expressed concerns with the proposed rate increases. The Public Works Department will continue to meet with industry stakeholders to review the rate increases. Public Works is continuing to explore new delivery methods and internal process improvements to reduce repair costs.

Permit / Application Administration

The Customer Services and Strategic Support Services division of the Public Works Department currently:

- receives and processes applications for private approaches for private contractors,
- issues Use of Street and Move permits for anyone utilizing the public right of way,
- processes service applications and issues service permits to contractors

The administration of these permits and applications also includes the processing, documenting, tracking and refund of deposits. The Public Works Department introduced a policy of advance payment for all permits and applications beginning in 2009. Since the introduction of this policy, the total fees for credit card use have increased considerably and the department has had to absorb these costs. The administration fees are calculated to reflect the full cost of administering permits and applications. The following fee increases are required to achieve full cost recovery:

	2010	2011 (Proposed)
o Administrative fee for private approach	$25.00	$30.00
o Administrative fee for Use of Street permit	$25.00	$30.00
o Administrative fee for Service Application	$35.00	$40.00
o Administrative fee for Services Permit	$35.00	$40.00
o Administrative fee for Move Permit	$25.00	$30.00

Currently the fees collected by the Public Works Department for the administration of permits and applications are insufficient to cover the full cost of administration. Failure to increase rates above the annual inflation rate of 1.8% will result in a funding shortfall that the department would need to fund. Public Works is continuing to introduce specific process improvements to the system of administering permits and applications in order to limit future increases.

Cemeteries

The new fees and charges outline in Appendix C are for the introduction of new products and services, thereby offering clients of the service increased levels of choice in interment options, products and other services. The introduction of new products and services will assist the service towards becoming financially self sustaining.

Adjustments to other fees and charges will ensure the service continues to remain competitive in the local market, in the provision and pricing of the services and products it offers but with a social ethos to ensure all citizens of Winnipeg have access to a choice of affordable interment services. Unless the service continues to remain competitive in the local market, public opinion of the service could revert to considering the City cemeteries as not providing various choices in product and services.

The Cemeteries Branch fees and charges are set on a full cost recovery basis, with property fees including a percentage sum for investment into the perpetual care fund, for the cemetery in which the property is situated. Perpetual care includes for the maintenance, repair, improvement and embellishment of cemetery grounds, buildings and infrastructure.

All fees and charges increases and the introduction of new products and services will assist the service to increase revenues towards returning the service to self sustainability.

The revenue estimate for these new fees is estimated at $50,000 and is included in the draft budget for 2011.

FINANCIAL IMPACT

Financial Impact Statement **Date:** **November 9, 2010**

Project Name: **First Year of Program** **2011**

Fees and Charges Increases

	2011	2012	2013	2014	2015
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - (Enter Description Here)	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ -	$ -	$ -	$ -
Incremental Revenue/Recovery	85,000	85,000	85,000	85,000	85,000
Net Cost/(Benefit)	$ (85,000)	$ (85,000)	$ (85,000)	$ (85,000)	$ (85,000)
Less: Existing Budget Amounts	(85,000)	(85,000)	(85,000)	(85,000)	(85,000)
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The amounts shown above (and detailed by department below) are revenues over and above inflationary increases. These additional revenues are necessary to achieve full recovery of costs.

Additional revenue from individual fees:	2011	2012	2013
Water & Waste - see Note 3 below	$0	$0	$0
Public Works	$35,000	$35,000	$35,000
PP&D - Cemeteries	$50,000	$50,000	$50,000
Total	$85,000	$85,000	$85,000

2. These additional revenues have been included in the 2011-2013 Budget Submission. Note, however, that the 2011-2013 Budget is still being reviewed and not yet adopted.

3. Water & Waste – There is no financial impact associated with the Water and Waste changes discussed in this report. Operating costs and total revenue will not be impacted. The source from which costs are recovered will change, but total cost recovery will not increase. The proposed rate increase is part of a longer term plan to have full cost of service recovery for all miscellaneous services provided by the Water and Sewer utilities, eliminating the need for residential rates to fund any portion of these services.

4. Public Works - The Street Cut Restoration fee increase is expected to generate $255,000 in additional revenue with approximately 80% being charged to Water & Waste and the remaining 20% charged to various contractors. This fee increase is related to the Street Cuts Restoration Fund 002 (General Revenue Enterprise Fund) and are offset by a corresponding increase in expenses, neither of which are budgeted; and are not included in the above.

(Original signed by R. Abeysekera)

Radhika Abeysekera
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this Report there was consultation with:

- Public Works
- Water and Waste
- Planning, Property and Development, Cemeteries
- Legal Services (as to legal issues)

SUBMITTED BY

Department: Office of the CFO
Division
Prepared by: Georges Chartier, City Economist
Date: November 16, 2010
File No.

The following are attached:

APPENDIX A, B, C

Draft By-law amendment

Description	Proposed January 1, 2011	Proposed January 1, 2012	Proposed January 1, 2013	2010 Fee	2009 Fee	Last Increase	Cost of Service	Units	Authority
WATERWORKS SYSTEM									
Record Search Fee									
- record search account history each additional year	***$ 100.00***	***$ 100.00***	***$ 100.00***	*$ 80.00*	*$ 70.00*	**2010**	$ 169.00	per account	504/73 /Resolution
- Property Account Balance Confirmation for Law Firms	***$ 15.50***	***$ 15.50***	***$ 15.50***	*$ 10.00*	*$ 10.00*	**2008**	$ 15.50	per account	504/73 /Resolution
- Online Property Account Balance Information Subscription Service	***$ 10.60***	***$ 10.60***	***$ 10.60***	*$ -*	*$ -*	**New**	$ 10.60	per account	504/73 /Resolution
Administrative Fee for Expired Licence Renewals	***$ 50.00***	***$ 50.00***	***$ 50.00***	*$ -*	*$ -*	**New**	$ 50.00	per expired renewal	504/73 /Resolution
Turn Off/Turn On Fees									
b) On Site Collection Fee	***$ 50.00***	***$ 50.00***	***$ 50.00***	*$ -*	*$ -*	**New**	$ 50.00	per account	504/73
Cross Connection and Backflow Prevention Inspection Request	**$ 450.00**	**$ 450.00**	**$ 450.00**	$ -	$ -	**New**	$ 449.28	per inspection	504/73
Water Service Box Inspection Fee									
- First and follow up inspection	***no charge***	***no charge***	***no charge***	*$ -*	*$ -*		$ -	per inspection	7294/98
- Third and each additional inspection	***$ 250.00***	***$ 250.00***	***$ 250.00***	*$ -*	*$ -*	**New**	$ 249.51	per inspection	7294/98
Water Sold at Standpipe - per 1,000 gallons	**$12.00**	**$15.20**	**$15.20**	$9.90	$9.75	**2010**	$15.19		504/73
Service Permit Fee - new/renewed/repaired water services	***$ 90.00***	***$ 108.00***	***$ 108.00***	*$ 70.00*	*$ 60.00*	**2010**	$ 108.00	per inspection	504/73
Rental of Meters: Size (Inches) - 5/8 - 3/4	***$ 95.00***	***$ 95.00***	***$ 95.00***	*$ 70.00*	*$ 60.00*	**2010**	$ 95.00	per month	504/73
Thawing of Water Services									
- Property zoned residential	***$ 200.00***	***$ 250.00***	***$ 300.00***	*$ 100.00*	*$ 100.00*	**1998**	$ 300.90	per request	504/73
- Property zoned other than residential									
(i) First hour or portion thereof	***$ 175.00***	***$ 210.00***	***$ 245.00***	*$ 86.00*	*$ 86.00*	**1998**	$ 245.23	first hour	504/73
(ii) Each additional 1/2 hour or portion thereof	***$ 60.00***	***$ 60.00***	***$ 60.00***	*$ 41.00*	*$ 41.00*	**1998**	$ 55.66	add. 1/2 hour	504/73
Control of Watermain for Contractor Fee	***$ 200.00***	***$ 280.00***	***$ 365.00***	*$ 110.00*	*$ 110.00*	**1998**	$ 363.89	per request	504/73
Water Tank Rental - includes cost of water									
- delivery and first day rental	***$ 235.00***	***$ 265.00***	***$ 265.00***	*$ 200.00*	*$ 175.00*	**2010**	$ 264.19		504/73
- additional tank refills (includes pick up and drop off)	***$ 220.00***	***$ 220.00***	***$ 220.00***	*$ 200.00*	*$ 175.00*	**2010**	$ 219.45		504/73

Description	Proposed January 1, 2011	Proposed January 1, 2012	Proposed January 1, 2013	2010 Fee	2009 Fee	Last Increase	Cost of Service	Units	Authority
SEWAGE DISPOSAL SYSTEM									
Land Drainage Discharge Licence									
- Licence Fee	***$ 200.00***	***$ 225.00***	***$ 250.00***	*$ 175.00*	*$ 150.00*	**2010**	$ 248.50	per application	Resolution
- Land drainage discharge licence - annual renewal	***$ 70.00***	***$ 70.00***	***$ 70.00***	*$ 105.00*	*$ 90.00*	**2010**	$ 70.00	per application	Resolution
Inspection Permit Sewer Connection or Abandonment of Connection									
- single family residential	**$ 90.00**	**$ 108.00**	**$ 108.00**	$ 70.00	$ 60.00	**2010**	$ 108.00	per inspection	Resolution
Overstrength Wastewater Discharge Licence	**$ 200.00**	**$ 230.00**	**$ 260.00**	$ 130.00	$ 130.00	**2007**	$ 259.93	per application	Resolution
Wastewater Discharge Licence	**$ 200.00**	**$ 225.00**	**$ 250.00**	$ 125.00	$ 125.00	**2008**	$ 248.50	per application	Resolution
Wastewater Disposal Vehicle Licence	**$ 140.00**	**$ 140.00**	**$ 140.00**	$ 125.00	$ 125.00	**2008**	$ 140.16	per application	Resolution

Appendix B -- Public Works

Street Cut Restoration

	Current 2010	Proposed 2011	Increase
o Curb cut restoration	$62.00	$75.00	21%
o Latent sinkage	$6.80	$6.10	-10%
o Pavement cut restoration	$228.00	$267.00	17%
o Sidewalk cut restoration	$145.00	$170.00	17%
o Damage deposit–multiple family, commercial, industrial	$500.00	$750.00	50%

Permit / Application Administration

	Current 2010	Proposed 2011	Increase
o Administrative fee for private approach	$25.00	$30.00	20%
o Administrative fee for Use of Street permit	$25.00	$30.00	20%
o Administrative fee for Service Application	$35.00	$40.00	14%
o Administrative fee for Services Permit	$35.00	$40.00	14%
o Administrative fee for Move Permit	$25.00	$30.00	20%

All proposed 2011 fees in Appendix B would have an effective date of January 1, 2011.

Appendix C – PP&D, Cemeteries

Vaults/liners/urns				
Whitex No. 2 Concrete Liner - Adult	$910	$995	each	Market increase in supply price as product is concrete. Sales price is locally comparable.
Traditional interment fees				
Nov 1st to Apr 30th Interment Accessibility Fee.	$92	$93	each	Description change to enable greater clarity of services being provided
Cremation interment fees				
Nov 1st to Apr 30th Interment Accessibility Fee.	$92	$93	each	Description change to enable greater clarity of services being provided.
Sub-surface Ash Crypt	$235	$240	each	Standardisation of fees for similar services; match to niche inurnment.
Cremated Remains Scattering	$210	$215	each	Book of Memories Plaque separated from scattering service, as original plaque product no longer available.
Cremated Remains Ossuary	$260	$215	each	Decreased to encourage use and standardised fee with cremation scattering as same level of service provided
Monument installation - permits				
Per Monument or Marker	$65	$70	each	Increased to ensure service is provided at cost recovery
Memorials				
Memorial Bench - Donated Wooden incl foundation	$1,128	$1,428	each	now includes cost of concrete foundation within the donated amount to permit tax receipt for whole cost & increase lifespan of product
Rose Granite Memorial Bench incl foundation	N/A	$3,020	each	
Book of Memories	N/A	$195	each	
Granite Memorial Stepping Stone with Integral Bronze Vase & 20” X 12” Bronze Plaque (Excludes interment/scattering of Cremated Remains - sold Separately)	N/A	$3,049	each	
Memorial Tree (Full Size Specie) Donation Programme	N/A	Priced on Order	each	
Natural Granite Memory Stone (Excludes interment/scattering of Cremated Remains - sold Separately)	N/A	$1,125	each	
Donated Cremation Garden Evergreen Standard Memorial Shrub	N/A	$180	each	
Donated Cremation Garden Deciduous Standard Memorial Shrub	N/A	$115	each	
6" X 4" Oval Bronze Plaque for Standard Memorial Tree or Shrub	N/A	$272	each	
12" X 8" Cremation Garden Bronze Plaque	N/A	$555	each	
Miscellaneous fees				
Letter of Property Ownership Confirmation	$100	$100	each	Replaces deleted service for lost deed replacement
Replacement of Lost Deed	$100	$0	each	DELETE as not permitted to reissue for legal reasons
Metal Vase	$20	$20	each	DELETE as product no longer available
Columbaria sundries				
Columbaria Motif Engraving on Niche Door ordered separately from 1st service	N/A	$180	each	
Engraved photograph on Niche Door (subject to space permiting and photo quality) **Disclaimer signature required.**	N/A	Priced on Order	each	

All proposed 2011 fees in Appendix B would have an effective date of January 1, 2011.

THE CITY OF WINNIPEG

BY-LAW NO.

A By-law of THE CITY OF WINNIPEG to amend the Water Works By-law

THE CITY OF WINNIPEG, in Council assembled, enacts as follows:

Water Works By-law amended

1 *The Water Works By-law No. 504/73 is amended by this By-law.*

Section 22 amended

2 *Section 22 is repealed and the following is substituted:*

EXPIRY AND RENEWAL OF LICENSE

22 (1) Subject to subsection (2), a license issued under this By-law expires on December 31 of the year in which the license has been issued or renewed.

22 (2) Notwithstanding subsection (1), a Designated Employee may renew a license if:

(a) the license holder otherwise qualifies for a renewal; and

(b) the license holder pays the license renewal fee plus an administrative fee set out in Schedule "B" to this By-law by March 1 of the year after the year in which the licence has been issued or renewed.

22 (3) If a license has not been renewed by January 31 of the year after the year in which the licence has been issued or renewed, it is automatically suspended until it is renewed. A license that has not been renewed by March 1 of the year after the year in which the licence has been issued or renewed may not be renewed; in order to obtain a license, the former license holder must meet the requirements imposed on an applicant for an initial license and pay the fee set out in Schedule "B" for an initial license.

Section 27 amended

4 *Section 27 is amended*

(a) by renumbering it as subsection "27(1)"*; and*

(b) by adding the following immediately after it:

27(2) Before a lot grading deposit may be released under subsection 6(5) of the Lot Grading By-law, a Designated Officer must conduct a final inspection to determine that the water service is operable and is properly located in compliance with subsection (1). The final inspection must be requested by the property owner.

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27(3) If a Designated Officer determines at a second inspection that water service is not operable or is not located in compliance with this By-law, the property owner must, prior to a third or subsequent inspection, pay the Water Services Re-inspection Fee set out in Schedule "B".

Section 61 amended

5 *Section 61 is amended*

(a) by renumbering subsection "61" *as* "61(1)" *and subsection* "61A" *as* "61(2)";

(b) by striking out "Clause 61" *in subsection 61(2) and substituting* "subsection 61(1)*";*

(c) by adding the following immediately after subsection 61(2):

61(3) Where City employees attend to premises in order to disconnect the supply of water as permitted in subsection 61(1) and payment of an outstanding sum is made to the City employees at or near the premises, thereby forestalling the disconnection of the water supply, a on-site collection fee set out in Schedule B is payable to recover the costs of collecting the outstanding balance at the site.

Schedule "B" amended

6(1) *Schedule "B" is amended by this section.*

6(2) *Section 1 is amended by striking out* "$70.00" *and substituting* "$90.00"*.*

6(3) *Section 2 is amended by adding the following after clause (b):*

(c)	Administration fee for late renewal	$50.00

6(4) *Section 7 is amended by striking out* "$70.00 + GST" *and substituting* "$95.00 + GST"*.*

6(5) *Section 8 is repealed and the following is substituted:*

8. Thawing Water Services

(a)	property zoned residential (total)		$200.00
(b)	property zoned other than residential		
	(i)	first hour or portion thereof	$175.00
	(ii)	each additional half-hour or portion thereof	$60.00

6(6) *Section 11 is amended by striking out* "$9.90/1000 gallons" *and substituting* "$12.00/1000 gallons"*.*

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6(7) *Section 12 is amended by striking our* "$110.00/each" *and substituting* "$200.00 each"*.*

6(8) *Section 14 is repealed and the following is substituted:*

14. On-site Collection and Turn-On Fees

On-site collection fee	$50.00
Water turn-on fee (after water service has been shut off)	$100.00

6(9) *Section 18 is amended*

(a) *in subclause (b)(ii) by striking out* "$80.00 plus GST" *and substituting* "$100.00 plus GST"*;*

(b) *in clause (c), by striking out* "$10.00 plus GST" *and substituting* "$15.10";

(c) *by adding the following immediately after clause (c):*

(c.1) Online account balance information subscription service $10.60

6(10) *Section 20 is amended by striking out* "Monitor" *and substituting* "Remove"*.*

6(11) *Section 21 is repealed and the following is substituted:*

21. Water Tank Rental – including Cost of Water

(a)	Delivery and first day rental	$235.00
(b)	Each additional day of rental	$20.00
(c)	Additional tank refills (includes pick-up and drop-off)	$220.00

6(12) *The following is added after section 23:*

24 Voluntary cross-connections and backflow prevention Inspection (at request of or with consent of owner)

- includes inspection of entire premises to identify potential cross-connection and backflow situations, inspection of all existing backflow prevention devices, issuance of letter certifying compliance or non-compliance with By-law requirements $450.00

25 Water Services Box

First and follow-up inspection	no charge
Third and subsequent inspections	$250.00

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Effective date

7 *This By-law comes into force on January 1, 2011.*

DONE AND PASSED, this day of , 2010.

_____
Mayor

_____
City Clerk

Approved as to content:

_____
Director of Water and Waste

Approved as to form:

_____
For City Solicitor/Manager of
Legal Services

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