CAPITAL BUDGET REVIEW

Minute No. 123 Preliminary 2011 Annual Capital Budget – 2012 to 2016 Five-Year Capital Forecast

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee referred the Preliminary 2011 Annual Capital Budget and the 2012 to 2016 Five-Year Capital Forecast to the following budget review process:

January 31 to February 8, 2011	Standing Policy Committees – Review
February 9, 2011	Executive Policy Committee – Delegations
February 16, 2011	Executive Policy Committee – Recommendation to Council
February 22, 2011	Council Meeting

Minutes – Executive Policy Committee – January 21, 2011

DECISION MAKING HISTORY:

Moved by Councillor Fielding,

That the Preliminary 2011 Annual Capital Budget and the 2012 to 2016 Five-Year Capital Forecast be referred to the following budget review process:

January 31 to February 8, 2011	Standing Policy Committees – Review
February 9, 2011	Executive Policy Committee – Delegations
February 16, 2011	Executive Policy Committee – Recommendation to Council
February 22, 2011	Council Meeting

Carried