Agenda – Executive Policy Committee – February 2, 2011

REPORTS

Item No. 1 Winnipeg Committee for Safety – 2011 Workplan and Budget

COMMITTEE RECOMMENDATION:

On January 21, 2011, the Winnipeg Committee for Safety approved its 2011 Workplan and Budget and submitted the matter to Executive Policy Committee for information.

Winnipeg Committee For Safety

2011 WORKPLAN & BUDGET

January 21, 2011

All actions are within the current mandate and existing budget of the WCFS. The WCFS consults with all other Citizen Advisory Committees and City Departments on a regular basis in the development and delivery of its initiatives.

Connections and partnerships are at the heart of our approach. Championing innovative ways of working together to address mutual concerns is what we do.

Action Item:	Description:	By:
Crime Prevention Knowledge Interchange	This two-day conference is being hosted by the Manitoba Department of Justice with funding from the National Crime Prevention Centre. The WCFS will act as an expert resource at this event as well as facilitate.	February 15-16th, 2011
Strategic Planning Session	The WCFS will host a strategic planning session with its community stakeholders to collaboratively develop its strategic plan. This is in line with OurWinnipeg and LiveSAFE.	March 1, 2011
Strategic Plan & Communications Strategy	This strategic plan and subsequent communications strategy will spell out how the WCFS will achieve success in 2011 and beyond.	May 31, 2011
Annual Report	Report to the City and community about the activities of the WCFS and promotion of Safety initiatives with the City.	May 31, 2011
Website & Social Media Tools	A new website will be developed as part of the communications strategy. Social media tools will also be developed.	Sept 1, 2011
Playground 101	Workshop in 2010 was an overwhelming success; this workshop will again be offered in 2011 by popular demand. It will teach basic playground inspection and maintenance. *Co-Funded & facilitated by community partners.*	Sept 1, 2011
Violence Prevention Workshops	The focus for these workshops will be violence prevention in the workplace and violence prevention in the community. *Co-Funded & facilitated by community partners.*	Nov 30, 2011

Falls Alert Index	Develop & deliver a Falls Alert Index (similar to UV index, etc), with educational messaging to assist all residents, and in particular, those at higher risk of falling in making safer decisions in regards to weather and road/sidewalk conditions. 2011 the Falls Alert will begin testing. *The Falls Alert index will be the first of its kind.*	On going *(Target launch: Winter 2011-12)*
Community Action Neighbourhood Network (CANN) *(community partner)*	CANN is a tool that emphasizes the consolidation of the Community Crime Prevention Groups/initiatives, Interest groups, and Associations to the common goal of making their Communities a better place to live. A goal of the CANN process is to help communities build their capacity to aid them in addressing many of their own problems, issues and concerns from a Community Level with follow-up support by various agencies/ organizations. This in turn builds community capacity and increases the quality of life in these areas.	On going
LiveSAFE *(community partner)*	Details of the WCFS involvement within LiveSAFE will be delivered as part of the WCFS strategic plan.	On going
OurWinnipeg	The WCFS will act as an expert resource in the implementation of the Safety & Security components of OurWinnipeg; the most important document & public consultation process ever prepared by the City of Winnipeg.	On going
Bringing forth Citizen Safety Concerns to proper Standing Committees		As required
Responding to Citizen Inquires		As required

2011 BUDGET

Communications & Community Outreach	$20,000
Education & Training	$4,750
Meeting Costs	$2,250
Office Expenditures	$2,000
Contract Fee	$40,000
Total Budget	$69,000