Minutes – Executive Policy Committee – February 9, 2011

CAPITAL BUDGET DELEGATIONS

Minute No. 131
The following persons were heard with respect to the Preliminary 2011 Capital Budget and the 2012-2016 Five Year Capital Forecast:

- Ross Eadie, Councillor, Mynarski Ward was heard in support of adding a total of $10 million to the street, sidewalk and back lane renewal program and additional funding for investment in Community Centers, and submitted supporting documentation.

- Janice Lukes, Chairperson, Winnipeg Trails Association was heard in support of additional funding for Active Transportation in the five year forecast.

- Mike Pagtakhan accompanied by Ron Brown, President and CEO of Boys and Girls Club were heard in support of a grant of $150,000 for upgrades to the Boys and Girls Club facility.

Moved by Councillor Fielding,

That the delegations and presentations pertaining to the Preliminary 2011 Annual Capital Budget and the 2012 to 2016 Five-Year Capital Forecast be received as information and that the matters brought forward be referred to the Capital Budget deliberations by the Executive Policy Committee on February 16, 2011.

Carried