Agenda – Executive Policy Committee – February 16, 2011

CAPITAL BUDGET REVIEW

Item No. 3 Standing Policy Committee on Protection and Community Services – Capital Budget / Forecast Recommendation

STANDING COMMITTEE RECOMMENDATION:

On January 31, 2011, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the Preliminary 2011 Annual Capital Budget – 2012 to 2016 Five-Year Capital Forecast under the purview of the Standing Policy Committee on Protection and Community Services be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On January 31, 2011, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the Preliminary 2011 Annual Capital Budget – 2012 to 2016 Five-Year Capital Forecast under the purview of the Standing Policy Committee on Protection and Community Services be approved as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On January 21, 2011, the Executive Policy Committee referred the Preliminary 2011 Annual Capital Budget and the 2012 to 2016 Five-Year Capital Forecast to the following budget review process:

January 31 to February 8, 2011	Standing Policy Committees – Review
February 9, 2011	Executive Policy Committee – Delegations
February 16, 2011	Executive Policy Committee – Recommendation to Council
February 22, 2011	Council Meeting