Agenda – Executive Policy Committee – March 7, 2011

REPORTS

Item No. 1 Preliminary 2011 Operating Budget and Financial Plans for 2012 and 2013

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Preliminary 2011 Operating Budget and Financial Plans for 2012 and 2013 is to be tabled with the recommendation that the documents be forwarded to the Standing Policy Committees for review.

Budget documentation to be available at the meeting