Agenda – Executive Policy Committee – March 14, 2011

DELEGATIONS

The following persons have registered to be heard with respect to the Preliminary 2011 Operating Budget and Financial Plans for 2012 and 2013:

1. Councillor R. Eadie, Chairperson, accompanied by Louis Gaudry, Shannon Keys and Sam Unrau, Members of the Access Advisory Committee, to be heard in support of the Committee's recommendation for additional funding to support the implementation of the Universal Design Policy and Accessibility Design Standards

2. Councillor R. Eadie, Mynarski Ward

3. Councillor J. Gerbasi, Fort Rouge-East Fort Garry Ward

4. Councillor H. Smith, Daniel McIntyre Ward, to be heard with respect to funding for library materials

5. Janet McLeod, Director of Development and Diane Doth, Executive Director, Manitoba Children's Museum, to be heard in support of additional operating funding
   Supporting documentation submitted

6. Greg Unger, Executive Director, Big Brothers Big Sisters of Winnipeg
   Supporting documentation submitted

7. Cindy Tugwell, Executive Director, Heritage Winnipeg Corporation, to be heard with respect to the organization's 2011-12 operating grant

8. Nicole Matiation, Executive Director, Dennis Sinclair, Aboriginal Initiative Coordinator and Claudia Garcia de la Huerta, Programs Manager, On Screen Manitoba, to be heard requesting the City of Winnipeg to partner on a three-year annual fellowship to help Aboriginal Talent within the Winnipeg production community
   Supporting documentation submitted

9. Gary Solar, Secretary, Manitoba Salutes Program, to be heard requesting financial assistance of $15,000 for The Military Heritage of Manitoba and its events held in the City of Winnipeg
   Supporting documentation submitted

10. Moti Shojania, Chairperson, Laird Rankin, Vice Chairperson, Yude Henteleff, Board Member, and Carol A. Phillips, Executive Director, from the Winnipeg Arts Council Inc., to be heard in support of the organization's 2011 Business Plan
    Supporting documentation submitted

DELEGATIONS continued

11. Stefano Grande, Executive Director, Downtown Winnipeg Business Improvement Zone, to be heard in support of funding for the BIZ's outreach program on safety, its graffiti program and increasing transit patrols in the downtown

12. Rita Burgess, Chairperson, Winnipeg Public Library Board, to be heard in support of additional annual funding for the library materials budget

13. Ron Mark, Executive Director, Winnipeg Santa Claus Parade, to be heard in support of one-time grant funding in the amount of $10,000 as bridge financing to help further enact the Vision Statement for the Winnipeg Santa Claus Parade
    Supporting documentation submitted

14. David Sanders, Senior Consultant, Altus Group Realty Tax Consulting
    Supporting documentation submitted

15. Elaine Bishop, North Point Douglas Women's Centre, to be heard in support of grant funding in the amount of $50,000.00 to help support services addressing the recreational and safety needs of the North Point Douglas community

16. Glen Koroluk and Kemlin Nembhard, Executive Director, Daniel McIntyre Community Association, to be heard with respect to Neighbourhood Revitalization, City Planning including OurWinnipeg

17. Molly McCracken, Executive Director and Brian C. Grant, Housing Development, Coordinator, West Broadway Development Corporation accompanied by Charles Huband, to be heard with respect to Housing Investment Reserve funding

18. Dale Harik, Housing Program Supervisor, North End Community Renewal Corporation, to be heard with respect to Housing Investment Reserve funding

19. Hart Mallin to be heard with respect to user fees for the Board of Revision

20. Karen Cook, Organization Development Manager, Manitoba Urban Native Housing Association, to be heard in opposition to the recommendation to reduce funding in the Housing Rehabilitation Investment Reserve

DELEGATIONS continued

21. Don Miedema, Housing Coordinator, Robin Falk, Co-Executive Director, Lynne Somerville, Treasurer, Susan Radstrom, Community Member, Maggie Friesen, Community Member, and Mario Lopes, Board Member, Spence Neighbourhood Association, to be heard in opposition to the recommendation to reduce funding in the Housing Rehabilitation Investment Reserve
    Supporting documentation submitted

22. Dave Sauer, President, Winnipeg Labour Council, to be heard in opposition to the funding allocated for the maintenance of the City's physical inventory of infrastructure

23. Clark Browley, Right to Housing Coalition, to be heard with respect to the recommendation to reduce funding in the Housing Rehabilitation Investment Reserve

24. Heather Geddie, Point Douglas Rental Properties Registry and The Point Community News, to be heard in opposition to the recommendation to reduce funding in the Housing Rehabilitation Investment Reserve

25. Dorota Blumcxynska, Executive Director, and Muuxi Adma, After School Program Coordinator, Immigrant and Refugee Community Organizations of Manitoba Inc.