Agenda – Executive Policy Committee – March 16, 2011

OPERATING BUDGET REVIEW

Item No. 1 Increases to Annual Grant Funding for Broadway Neighbourhood Centre, Heritage Winnipeg Corporation, Big Brothers Big Sisters of Winnipeg, Take Pride Winnipeg – 2016 Annual Conference of the Federation of Canadian Municipalities

COUNCIL DECISION:

On March 23, 2010, Council concurred in the recommendation of the Executive Policy Committee and adopted the following:

1. That the annual grant funding for the Broadway Neighbourhood Centre be increased by $5,500.

2. That the annual grant funding for the Heritage Winnipeg Corporation be increased by $2,600.

3. That annual grant funding of $12,000 be approved for the Big Brothers Big Sisters of Winnipeg.

4. That additional annual grant funding of $20,000 be approved for Take Pride Winnipeg, allocated as follows $10,000 for the Team Up to Clean Up and $10,000 for Murals.

5. That funding of $43,000 be approved in each of 2010, 2011 and 2012 for the hosting of the 2016 Federation of Canadian Municipalities, with total costs estimated at $300,000 to be budgeted over a 7-year period,

offset by a transfer from the General Purpose Reserve in 2010 with ongoing costs to be referred to the 2011 Budget Process.