**Agenda – Executive Policy Committee – March 16, 2011**

## OPERATING BUDGET REVIEW

**Item No. 7 Preliminary 2011 Operating Budget and Financial Plans for 2012 and 2013**

STANDING COMMITTEE RECOMMENDATION:

On March 10, 2011, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to the Executive Policy Committee that the Preliminary 2011 Operating Budget and Financial Plans for 2012 and 2013 under its purview be approved as submitted.

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DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 10, 2011, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to the Executive Policy Committee that the Preliminary 2011 Operating Budget and Financial Plans for 2012 and 2013 under its purview be approved as submitted.

Also on March 10, 2011, Standing Policy Committee on Infrastructure Renewal and Public Works received a submission from Dave Sauer, President, Winnipeg Labour Council.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 7, 2011, the Executive Policy Committee referred the Preliminary 2011 Operating Budget and Financial Plans for 2012 and 2013 to the following budget process timetable, namely:

| | |
|---|---|
| March 10 and 11, 2011 | Standing Policy Committees – Review |
| March 14, 2011 | Executive Policy Committee – Delegations |
| March 16, 2011 | Executive Policy Committee – Recommendation to Council |
| March 22, 2011 | Council |