


**St. James Village BIZ**
**Proposed 2011 Budget**

| | **2011 BUDGET** |
|---|---|
| **Physical Enhancements:** | |
| Murals | 2,000.00 |
| Repairs/Maintenance | 2,000.00 |
| Street Store Front Improvements | 6,500.00 |
| Street Enhancements (Flowers etc.) | 16,000.00 |
| **Total Funds required:** | **26,500.00** |
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| **Advertising and Marketing:** | |
| Newsletters | 5,000.00 |
| Annual Directory | 4,000.00 |
| Web Page development | 3,000.00 |
| Misc. advertising, t-shirts, etc. | 650.00 |
| **Total Funds Required :** | **12,650.00** |
| | |
| **Administration:** | |
| Audit | 1,600.00 |
| AGM Expenses | 250.00 |
| Computer upgrades, software etc. | 950.00 |
| Meeting Expenses | 1,000.00 |
| Membership Fees | 250.00 |
| Office Expenses | 700.00 |
| Purchased Services (Administrator) | 7,200.00 |
| Rent | 1,000.00 |
| Telephone | 800.00 |
| WCB Levy | 100.00 |
| **Total Funds Required :** | **13,850.00** |
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| **Summer Students Program** | |
| Summer Students Program | **11.500.00** |
| **Total Funds Required:** | **11,500.00** |
| | |
| **Uncollected BIZ Levy :** | |
| Uncollected BIZ Levy | 6,500.00 |
| **Total Funds Required :** | **6,500.00** |
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| **TOTAL REQUESTED FOR 2010 BUDGET :** | **71,000.00** |

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