Minutes – Executive Policy Committee – March 16, 2011

OPERATING BUDGET REVIEW

Minute No. 214 Ongoing Costs for Annual Grant Funding for Broadway Neighbourhood Centre, Heritage Winnipeg Corporation, Big Brothers Big Sisters of Winnipeg, Take Pride Winnipeg – 2016 Annual Conference of the Federation of Canadian Municipalities

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee received as information the matter of ongoing costs for annual grant funding for the named organizations.

(See Minute 224)

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DECISION MAKING HISTORY:

Moved by Councillor Fielding,

That the matter of ongoing costs for annual grant funding for the named organizations be received as information.

Carried

COUNCIL DECISION:

On March 23, 2010, Council concurred in the recommendation of the Executive Policy Committee and adopted the following:

1. That the annual grant funding for the Broadway Neighbourhood Centre be increased by $5,500.

2. That the annual grant funding for the Heritage Winnipeg Corporation be increased by $2,600.

3. That annual grant funding of $12,000 be approved for the Big Brothers Big Sisters of Winnipeg.

4. That additional annual grant funding of $20,000 be approved for Take Pride Winnipeg, allocated as follows $10,000 for the Team Up to Clean Up and $10,000 for Murals.

5. That funding of $43,000 be approved in each of 2010, 2011 and 2012 for the hosting of the 2016 Federation of Canadian Municipalities, with total costs estimated at $300,000 to be budgeted over a 7-year period,

offset by a transfer from the General Purpose Reserve in 2010 with ongoing costs to be referred to the 2011 Budget Process.