Minutes – Executive Policy Committee – March 16, 2011

OPERATING BUDGET REVIEW

Minute No. 220 Standing Policy Committee on Infrastructure Renewal and Public Works – Operating Budget Recommendation

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee received as information the March 10, 2011 recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works pertaining to the Preliminary 2011 Operating Budget and Financial Plans for 2012 and 2013.

(See Minute 224)

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DECISION MAKING HISTORY:

Moved by Councillor Fielding,

That the March 10, 2011, recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works be received as information.

Carried

STANDING COMMITTEE RECOMMENDATION:

On March 10, 2011, the Standing Policy Committee on Infrastructure Renewal and Public Works recommended to the Executive Policy Committee that the Preliminary 2011 Operating Budget and Financial Plans for 2012 and 2013 under its purview be approved as submitted.

Also on March 10, 2011, Standing Policy Committee on Infrastructure Renewal and Public Works received a submission from Dave Sauer, President, Winnipeg Labour Council.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On March 7, 2011, the Executive Policy Committee referred the Preliminary 2011 Operating Budget and Financial Plans for 2012 and 2013 to the following budget process timetable, namely:

March 10 and 11, 2011	Standing Policy Committees – Review
March 14, 2011	Executive Policy Committee – Delegations
March 16, 2011	Executive Policy Committee – Recommendation to Council
March 22, 2011	Council