

St. James Village BIZ
Proposed 2011 Budget

	2011 BUDGET
Physical Enhancements:	
Murals	2,000.00
Repairs/Maintenance	2,000.00
Street Store Front Improvements	6,500.00
Street Enhancements (Flowers etc.)	16,000.00
Total Funds required:	**26,500.00**
Advertising and Marketing:	
Newsletters	5,000.00
Annual Directory	4,000.00
Web Page development	3,000.00
Misc. advertising, t-shirts, etc.	650.00
Total Funds Required :	**12,650.00**
Administration:	
Audit	1,600.00
AGM Expenses	250.00
Computer upgrades, software etc.	950.00
Meeting Expenses	1,000.00
Membership Fees	250.00
Office Expenses	700.00
Purchased Services (Administrator)	7,200.00
Rent	1,000.00
Telephone	800.00
WCB Levy	100.00
Total Funds Required :	**13,850.00**
Summer Students Program	
Summer Students Program	**11.500.00**
Total Funds Required:	**11,500.00**
Uncollected BIZ Levy :	
Uncollected BIZ Levy	6,500.00
Total Funds Required :	**6,500.00**
TOTAL REQUESTED FOR 2010 BUDGET :	**71,000.00**

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