Winnipeg

Quarterly Report Card
4th Quarter 2010

Audit Committee

May 6, 2011

4th Quarter 2010 Commitments

AUDIT REPORTS	4rd Quarter Target for Implementation	Complete	Missed Target Date
Public Works Asset Management Performance Audit – Part 1, 2005	2	1	1
Photo Enforcement Program Review, 2006	1	0	1
Ambulance Revenue Audit, 2007 * Monitoring Progress each quarter. Not known when issue will be resolved	1*	0	*
Winnipeg Police Overtime, 2009	3	3	
Capital Projects Management, 2009	5	3	2
Building Permits and Inspections Service Audit, 2009	2	0	2
Business Resumption Planning Audit, 2010	1	0	1
TOTAL	15	7	7

New Target for missed 4th Quarter Commitments

AUDIT REPORTS	Missed Target Date	Recommendation	New Target Date
Public Works Asset Management Performance Audit – Part 1, 2005	1	#20	2nd Quarter 2011
Photo Enforcement Program Review, 2006 * Monitoring Progress each quarter. Not known when study to be issued.	1	#15	*
Capital Projects Management, 2009	2	#19 #20	3rd Quarter 2011 1st Quarter 2011
Building Permits and Inspection Service Audit, 2009	2	#1 #6	2nd Quarter 2011 2nd Quarter 2011
Business Resumption Planning Audit, 2010	1	#2	2nd Quarter 2011
TOTAL	7		

Quarterly Report Card – December 2010

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Audit Reports	Total Recommendations	Recommendations Implemented	Percent Implemented	Recommendations In Progress	Recommendations Not to be Implemented
Public Works Asset Management Performance Audit, Part I, 2005	35	31	89%	3	1
Photo Enforcement Program Review, 2006	15	14	93%	1	N/A
Reserves Administration Audit, 2007	9	8	89%	1	N/A
Ambulance Revenue Audit, 2007	20	18	90%	1	1
Capital Asset Review, 2007	3	1	33%	2	N/A
Capital Projects Management, 2009	29	11	38%	18	N/A
Winnipeg Police Service Overtime, 2009	11	11	100%		N/A
Winnipeg Fire Paramedic Service Overtime and Sick Leave Audit, 2009	10	6	60%	4	N/A
Building Permits & Inspections Service Audit, 2009	6	2	33%	4	N/A
Winnipeg Fleet Management Performance, 2010	10	2	20%	8	N/A
Business Resumption Planning Audit Audit, 2010	5	1	20%	4	N/A
Total	153	105	69%	46	2

Recommendations in Progress – December 2010

Audit Reports	Recommendations in progress	1st Quarter 2011	2nd Quarter 2011	3rd Quarter 2011 or later	Recommendations that require EPC approval
Public Works Asset Management Performance Audit, Part I, 2005	3		1	2	
Photo Enforcement Program Review, 2006	1	1			
Reserves Administration Audit, 2007	1			1	
Ambulance Revenue Audit, 2007	1	1			
Capital Asset Review, 2007	2	1		1	
Capital Projects Management 2009	18	1		12	5
Winnipeg Fire Paramedic Service Overtime and Sick Leave Audit, 2009	4	1		3	
Building Permit and Inspections Service Audit, 2009	4		4		
Business Resumption Planning Audit, 2010	4	1		3	
Winnipeg Fleet Management Performance Audit, 2010	8	4	1	3	
Total	46	10	6	25	5