Agenda - Council – June 22, 2011

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – May 31, 2011

Item No. 1 Local Improvement – Concrete Lane Pavement - St. Mary's Road (St. Vital Ward)

STANDING COMMITTEE RECOMMENDATION:

On June 8, 2011, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works submits the following to Council:

1. That the following Local Improvement Project proceed as part of the 2011 Local Improvement Program which is funded through the Local Improvement Float, namely:

   Concrete Lane Pavement – 14 feet wide (6 inches thick) on the lane south of Sunset Boulevard from the first north-south lane west of St. Mary's Road to and including the first lane outlet onto Glenlawn Avenue east of Sunset Boulevard (Project #1420210110).

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Standing Policy Committee on Infrastructure Renewal and Public Works – May 31, 2011

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 8, 2011, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works and submitted the matter to Council.

STANDING COMMITTEE RECOMMENDATION:

On May 31, 2011, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the recommendation of the Riel Community Committee and submitted the matter to the Executive Policy Committee and Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On May 16, 2011, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and forwarded the matter to the Standing Policy Committee on Infrastructure Renewal and Public Works.

ADMINISTRATIVE REPORT

Title: **RESULTS OF A PROPOSED CONCRETE LANE PAVEMENT LOCAL IMPROVEMENT (PROJECT #1420210110) - MARCH 28, 2011 ADVERTISEMENT**

Critical Path: **Riel Community Committee – Standing Policy Committee on Infrastructure Renewal and Public Works – Executive Policy Committee – Council**

AUTHORIZATION

Author	Department Head	CFO	CAO
B. Cull Manager of Taxation and Finance	N. Karpa City Assessor	n/a	n/a

RECOMMENDATIONS

1. That the following Local Improvement Project proceed as part of the 2011 Local Improvement Program which is funded through the Local Improvement Float, namely:

   Concrete Lane Pavement – 14 feet wide (6 inches thick) on the lane south of Sunset Boulevard from the first north-south lane west of St. Mary's Road to and including the first lane outlet onto Glenlawn Avenue east of Sunset Boulevard (Project #1420210110).

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Since this proposed Local Improvement Project is within the Riel Community and Ward boundary, the Riel Community Committee is required to review and authorize the Administration on whether this local improvement project should proceed.

IMPLICATIONS OF THE RECOMMENDATIONS

FINANCIAL IMPLICATIONS

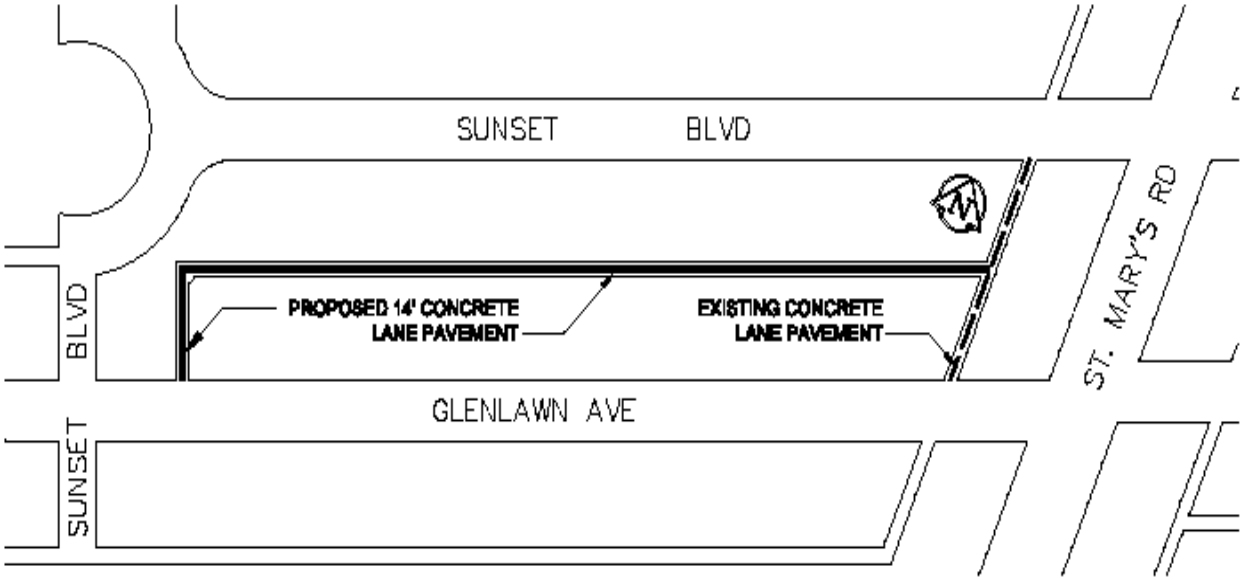
(X) Within approved Current and/or Capital Budget.

( ) Current and/or Capital Budget adjustment is required.

Comment(s): This recommendation is cost-neutral to the General Revenue Fund as local improvement costs are charged to the Local Improvement Capital Budget.

HISTORY

On September 27, 2010, a "*Petition For"* was issued to Mr. Jeffrey A. Duncan who resides at 54 Sunset Boulevard for a proposed Concrete Lane Pavement Local Improvement Project within the Riel Community and Ward boundary which is depicted in the following drawing:



THE CITY OF WINNIPEG PUBLIC WORKS DEPARTMENT TECHNOLOGY SERVICES BRANCH	Scale: not to scale
PROPOSED 14 FEET WIDE BY 6 INCHES THICK CONCRETE LANE PAVEMENT ON THE LANE SOUTH OF SUNSET BOULEVARD FROM THE FIRST NORTH-SOUTH LANE WEST OF ST. MARY'S ROAD TO AND INCLUDING THE FIRST LANE OUTLET ONTO GLENLAWN AVENUE EAST OF SUNSET BOULEVARD	Drawn By: lwb Drawing: Sunset Blvd 14' Lane Pvt Date: 2010-08-10

The City Clerk's Department received the signed "*Petition For"* form on December 21, 2010.

On January 4, 2011, the Manager of Taxation and Finance submitted a Report to the Riel Community Committee recommending that the proposed undertaking of this local improvement project may be advertised in March 2011.

On January 10, 2011, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and authorized the Administration to advertise in March 2011 this proposed local improvement project.

On March 28, 2011, this proposed local improvement project was advertised in the *Winnipeg Free Press* newspaper. Per Section 409 of The City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of April 27, 2011 was published for this local improvement.

On April 5, 2011, a *"Notice of Objection"* form was requested and issued to Mr. Gregory Rudolph who resides at 46 Sunset Boulevard. Mr. Rudolph returned the *"Notice of Objection*" form with signatures to the City Clerk's Department on April 27, 2011.

In accordance with Section 125 of *The City of Winnipeg Charter*, it was ascertained and certified by the Manager of Taxation and Finance that the signatures obtained from the benefiting registered property owners on the aforementioned *"Notice of Objection"* form represents ***56.46%*** of the total assessable frontage as indicated below:

Total Assessable Frontage (includes Flankage)	2,247.00 feet
Less: Flankage	(110.90) feet
Total Assessable Frontage (excludes Flankage)	2,136.10 feet
Objectors Represent	1,206.10 feet
Percentage Signed	***56.46%***

Per Section 411 of *The City of Winnipeg Charter*, registered owners of at least 3/5 (60%) of the total real property benefited (assessable frontage) must object to the proposed local improvement for the local improvement not to be proceeded with. Given the unsuccessful result of 56.46%, the Winnipeg Public Service recommends that this Project proceed as part of the 2011 Local Improvement Program which is funded through the Local Improvement Float.

The total cost of the project is estimated to be $350,000 of which 91.55% is to be recovered from the registered property owners.

FINANCIAL IMPACT

Financial Impact Statement **Date:** May 9, 2011

Project Name: **First Year of Program** **2011**

Concrete Lane Pavement - Sunset Blvd.

	2011	2012	2013	2014	2015
Capital					
Capital Cost of Proposed Projects	$ 360,500	$ -	$ -	$ -	$ -
Less: Existing Capital Budget	360,500	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Debt & Finance Charges	$ -	$ 31,430	$ 31,430	$ 31,430	$ 31,430
Less: Recovery From Property Owners	-	31,761	31,761	31,761	31,761
Net Cost/(Benefit)	$ -	$ (331)	$ (331)	$ (331)	$ (331)
Less: Existing Budget Amounts	-	(331)	(331)	(331)	(331)
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. The estimated construction cost (which excludes advertising fees) is $350,000. The costs to be recovered from registered property owners is 91.55%. Note that this project has a local improvement term of 20 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition; expected to start in 2012. Local Improvement Financing rates will apply at estimated rates of 6.25% plus 1% Administration Fee.

2. This project is funded through the Local Improvements capital budget in the Assessment and Taxation Department.

3. Annual Debt & Finance Charges are calculated at 6.0% interest per annum over 20 years.

4. Capital Cost of Proposed Projects includes 3% Corporate Finance Administration Charges and all applicable taxes.

Original signed by B. Heckert for
Radhika Abeysekera
Manager of Finance (Campus)
Corporate Finance Department

CONSULTATION

In preparing this report there was consultation with:

Internal

External

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: G. Wladyka, Senior Local Improvement Clerk
Date: May 9, 2011
File No. N/A