Summary by By Department>Type of Consultant, Contract Count and Total Payment for Q1 2011
OTHER THAN CAPITAL ONLY

DEPT	OTHER THAN CAPITAL	TYPE OF CONSULTANT	Data NUMBER OF CONSULTANT CONTRACTS TO DATE FOR 2011	TOTAL PAYMENT FOR 2011	% of TOTAL PAYMENT TO DATE FOR Q1
COMM SERV	OTHER	Training	2	$3,610.00	0.95%
COMM SERV Total			**2**	**$3,610.00**	**0.95%**
CORP SUPP SERV	OTHER	Doctor	5	$2,932.20	0.77%
		Lawyer	1	$10,713.26	2.81%
		Training	5	$8,875.00	2.32%
CORP SUPP SERV Total			**11**	**$22,520.46**	**5.90%**
FIRE	OTHER	Doctor	2	$4,320.00	1.13%
		Training	1	$800.00	0.21%
FIRE Total			**3**	**$5,120.00**	**1.34%**
FLEET	OTHER	Accountant	1	$3,424.00	0.90%
		Engineering	1	$347.14	0.09%
FLEET Total			**2**	**$3,771.14**	**0.99%**
PPD	OTHER	Architect	9	$26,936.22	7.05%
		Engineering	17	$30,305.94	7.94%
		Land Surveyor	11	$16,009.25	4.19%
		Landscape Architect	1	$0.00	0.00%
PPD Total			**38**	**$73,251.41**	**19.18%**
PW	OTHER	Engineering	6	$1,200.00	0.31%
		IT Consultant	1	$103,790.00	27.18%
		Landscape Architect	1	$0.00	0.00%
PW Total			**8**	**$104,990.00**	**27.50%**
TRANSIT	OTHER	Doctor	1	$14,784.00	3.87%
		Engineering	5	$9,035.00	2.37%
TRANSIT Total			**6**	**$23,819.00**	**6.24%**
WPA	OTHER	Accountant	3	$33,824.07	8.86%
		Engineering	4	$15,095.86	3.95%
WPA Total			**7**	**$48,919.93**	**12.81%**
WPG GOLF	OTHER	Accountant	1	$0.00	0.00%
WPG GOLF Total			**1**	**$0.00**	**0.00%**
WPS	OTHER	Doctor	1	$3,295.00	0.86%
		Lawyer	2	$45,394.99	11.89%
		Psychologist	5	$26,513.75	6.94%
WPS Total			**8**	**$75,203.74**	**19.70%**
WW	OTHER	Engineering	9	$20,629.44	5.40%
WW Total			**9**	**$20,629.44**	**5.40%**
Grand Total			**95**	**$381,835.12**	**100.00%**