CORYDON AVENUE
BUSINESS IMPROVEMENT ZONE

PROPOSED BUDGET
JANUARY 1, 2002 - DECEMBER 31, 2002

CATEGORY		BUDGET
1.	Marketing	$ 21,000.00
2.	Administration	$ 29,000.00
3.	Street Enhancement	$ 29,000.00
4.	Media	$ 2,750.00
	TOTAL	$ 81,750.00

REVENUE SOURCES

Business Improvement Zone Levy	$ 81,750.00
* Levy required would be approximately 2.85 % of the A.R.V. (Annual Rental Value)	$ 2,861.340.00