OSBORNE VILLAGE BIZ
Statement of Operations

For the year ended December 31	2000	1999
Revenue		
Grant - City of Winnipeg (Note 2)	$ 90,777	$ 87,808
Canada Day (Note 4)	62,501	60,480
BIZ ambassadors (Note 3)	8,436	12,559
Millennium Grant	-	21,349
	161,714	182,194
Operating and Administrating Expenses		
Planning co-ordinator	30,464	24,554
Rent	5,562	5,400
Office supplies and sundry	5,273	7,803
Wages and benefits	2,787	3,606
Telephone	2,216	2,277
Professional fees	1,230	1,030
Annual meeting expense	253	683
	47,784	45,353
Program Expenses		
Street Imaging, Enhancement and Environment Committee		
Canada Day (Note 4)	68,021	60,671
BIZ ambassadors (Note 3)	12,860	13,776
Planter maintenance	8,849	8,805
Street elements and maintenance	4,791	4,774
S.K.Y. Grant	3,000	-
Winter White Lights Program	2,173	5,178
Contingency	1,106	514
Mural program	750	-
	101,550	93,718
Promotions and Marketing Committee		
Special Events	2,380	-
Corporate identity	1,231	5,245
Christmas	938	504
"Where" advertising	775	444
Directory	703	1,363
Winnipeg Snapshot	543	8,057
Target marketing	27	3,845
Sundry advertising	(100)	1,570
	6,497	21,028
Total expenses	155,831	160,099
Surplus for the year	$ 5,883	$ 22,095