Old St. Vital Business Improvement Zone - Proposed Program, Zone Levy and Budget Estimates – 2002
File FL-7.13 (Vol. 2)

12. On November 29, 1995, Council adopted By-law No. 6715/95, being a by-law of The City of Winnipeg to designate a Business Improvement Zone to be known as the Old St. Vital Business Improvement Zone and to establish a Management Board for the Zone. By-law No. 6715/95 requires that the Business Improvement Zone prepare its proposed program, zone levy and budget estimates for the consideration of Council.

The Old St. Vital Business Improvement Zone at its Annual General Meeting held on October 24, 2001, approved the proposed annual program and budget for 2002.

On February 19, 2002, the Riel Community Committee considered the proposed program, zone levy and budget estimates for the Old St. Vital Business Improvement Zone.

The Riel Community Committee passed the following motion, namely:-

"WHEREAS a public meeting to review the proposed program, zone levies and budget estimates for the Old St. Vital Business Improvement Zone for the year 2002 was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on February 1, 2002, in accordance with Section 17 of By-law No. 6715/95;

AND WHEREAS no objections were received in respect to the Board's proposals;

NOW THEREFORE BE IT RESOLVED that that the proposed program, zone levy, and budget estimates for the Old St. Vital Business Improvement Zone for the year 2002 be adopted,

and forwarded to Executive Policy."

The Executive Policy Committee recommends:

I. That the proposed program, zone levy and budget estimates for the Old St. Vital Business Improvement Zone, as outlined in Appendix "A", for the year 2002 be adopted.

II. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing.

OLD ST. VITAL BIZ
2002 BUDGET

Revenue	
City of Winnipeg	$53,438
Newsletter Advertising	4,000
Province of Manitoba - Student Grant	4,000
Less 2001 overpayment	(733)
	$60,705
Expenses	
Executive Director	8,400
Student wages	7,500
Workers Comp, CPP, EI	975
	16,875
AGM	250
Floral account	180
Office supplies	325
Telephone	750
Newsletter	14,000
Advertising commission	400
Winnipeg Biz dues	250
Hydro	2,400
Plants and fertilizer	10,000
Miscellaneous maintenance	250
Planters	1,200
Bicycle safety program	150
Moonlight swim program	750
Christmas Festival	10,000
BIZ beauty contest	425
Maintenance reserve	2,500
	$60,705