Agenda – Executive Policy Committee – September 21, 2011

REPORTS

Item No. 1 Mayor's Seniors Advisory Committee – Third Report Summer 2010

WINNIPEG PUBLIC SERVICE RECOMMENDATION:

That the Winnipeg Public Service response to the Mayor's Seniors Advisory Committee Recommendations, as outlined in their report of Summer 2010 (Appendix 2), be received as information.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On July 13, 2011, the Executive Policy Committee laid the matter over for 30 days.

On March 2, 2011, the Executive Policy Committee referred the recommendations from the Mayor's Seniors Advisory Committee to the Winnipeg Public Service for report back in 120 days.

The Mayor's Seniors Advisory Committee submitted its Third Report, Summer 2010, for consideration of the Executive Policy Committee.

ADMINISTRATIVE REPORT

Title: **Public Service Response to the Mayor's Seniors Advisory Committee Third Report Recommendations**

Critical Path: Executive Policy Committee

AUTHORIZATION

Author	Department Head	CFO	CAO
P. Chaves	L. Burch B. Sacher B. Thorgrimson D. Wardrop C. Wightman	n/a	Deepak Joshi Chief Operating Officer

RECOMMENDATIONS

1. That the Winnipeg Public Service response to the Mayor's Seniors Advisory Committee Recommendations, as outlined in their report of Summer 2010 (Appendix 2), be received as information.

REASON FOR THE REPORT

At its meeting of March 2, 2011, the Executive Policy Committee referred the recommendations from the Mayor's Seniors Advisory Committee to the Winnipeg Public Service for report back in 120 days.

IMPLICATIONS OF THE RECOMMENDATIONS

- The Public Service concurs with the recommendations of the Mayor's Seniors Advisory Committee, with the exception of the following:

    - Recommendation 3 (*That the City of Winnipeg together with members of Senior Serving Organizations develops an enhanced charter service focusing on*

affordability, availability and accessibility); and

- Recommendation 9 *(That the City of Winnipeg Public Works Department improve the existing Snow and Ice Control Policy to include centres where programs for Seniors are delivered to ensure accessibility by all)*.

Winnipeg Transit and the Public Works Department have advised that should implementation of these recommendations be considered favourable, budget adjustments in the respective Departments would be required. (See Appendix 1 for detail)

HISTORY

The Winnipeg Seniors Advisory Committee was formed in October 2007, and is composed of twelve volunteer citizens, a Council representative, a Senior Committee Clerk, and a representative from the Mayor's Office. The Committee's mandate is to provide advice and recommendations to the Mayor on municipal issues such as transportation, safety, accessibility, and recreational and social programming.

The Committee's members have committed to working with the Mayor and within their various organizations to make the City of Winnipeg "age-friendly". The focus of their work has been to highlight the work done for seniors at the municipal level to date, and to make recommendations on further improvements.

The focus themes of the Seniors Advisory Committee's (SAC's) third report to the Mayor are:

a. Senior of the Year Awards
b. Transportation
c. Community Centres used by Older Adults
d. Winter and Older Adults
e. Housing
f. Public Expos and Community Events
g. Recognition of the Impact of the Growing Senior Population

The Public Service response to each of the recommendations as regards these focus themes can be found in Appendix 1, as follows:

Recommendation 1, 11 & 12:	Corporate Support Services
Recommendations 2 & 3:	Transit
Recommendations 4 – 7:	Community Services
Recommendations 8 & 9:	Public Works
Recommendation 10:	Planning, Property & Development

FINANCIAL IMPACT

Financial Impact Statement

Date: September 15, 2011

Project Name: **First Year of Program** **2011**

Public Service Response to the Mayor's Seniors Advisory Committee Third Report Recommendations

	2011	2012	2013	2014	2015
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ -	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ -	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments: There are no financial implications associated with receiving this report as information.

original signed by
Cindy Fernandes, CMA
Manager, Finance & Administrtive Services

CONSULTATION

In preparing this report there was consultation with:

The General Council of Winnipeg Community Centres (GCWCC)

SUBMITTED BY

Department:	Corporate Support Services; Planning, Property & Development; Public Works; Winnipeg Transit; Community Services
Division:	Office of the Director, Community Services Department
Prepared by:	Pamela Chaves
Date:	September 16, 2011
File No.	

Appendix 1 Appendix 2