Agenda – Executive Policy Committee – October 26, 2011

REPORTS

Item No. 7 General Council of Winnipeg Community Centres – Replenishment of the Community Centre Investment Fund

GENERAL COUNCIL OF WINNIPEG COMMUNITY CENTRES RECOMMENDATION:

1. That Council approved interim financing of $500,000 for the Bronx Park Community Centre Capital Project is returned to the Community Centre Investment Fund.

2. That Council approved interim financing of $140,000 for the Norberry-Glenlee Community Centre Capital Project is returned to the Community Centre Investment Fund.

3. That Council approved interim financing of $300,000 for the Sturgeon Heights Community Centre Capital Project is returned to the Community Centre Investment Fund.

4. That the City of Winnipeg, the Province of Manitoba and the Federal Government consider replenishment of the CCIF in the 2012 Capital budget process so that prioritized redevelopment of Community Centres may continue.

GENERAL COUNCIL OF WINNIPEG COMMUNITY CENTRES

ISSUE:

Repayment of $940,000 by the City of Winnipeg to the Community Centre Investment Fund (CCIF) of Council approved interim financing for the Bronx Park, Norberry-Glenlee and Sturgeon Heights Community Centre Capital Projects

Replenishment of the Community Centre Investment Fund

CRITICAL PATH: Executive Policy Committee

RECOMMENDATION

1. **That Council approved interim financing of $500,000 for the Bronx Park Community Centre Capital Project is returned to the Community Centre Investment Fund.**

2. **That Council approved interim financing of $140,000 for the Norberry-Glenlee Community Centre Capital Project is returned to the Community Centre Investment Fund.**

3. **That Council approved interim financing of $300,000 for the Sturgeon Heights Community Centre Capital Project is returned to the Community Centre Investment Fund.**

4. **That the City of Winnipeg, the Province of Manitoba and the Federal Government consider replenishment of the CCIF in the 2012 Capital budget process so that prioritized redevelopment of Community Centres may continue.**

IMPLICATIONS OF THE RECOMMENDATIONS

Replenishment of the $940,000 due to the CCIF from the City of Winnipeg.

As there will be no remaining funds in the CCIF, replenishment will allow the continued prioritized redevelopment of Winnipeg Community Centres.

HISTORY

As part of the Recreation, Leisure and Library Facilities Program adopted by Council in 2005 an allocation of $10,000,000 was made to the Community Centre Investment fund for the development and rehabilitation of Winnipeg's Community Centres.

Over the past six years, as a direct result of funding from the CCIF new facility development has occurred at the following sites:

- Bronx Park CC
- Winakwa CC
- Norberry-Glenlee CC
- Sturgeon Heights CC
- Valour CC
- Sinclair Park CC
- Lindenwoods CC

Interim financing based upon repayment from land sales for the Bronx Park, Norberry-Glenlee and Sturgeon Heights Projects were approved by Council in order to facilitate timely project completion.

On April 2, 2007 General Council of Winnipeg Community Centres (GCWCC) motioned to approve interim financing of the additional capital project requirements to a maximum of $650,000 from the existing Community Centre Fund with the understanding that the Community Centre Investment Fund be reimbursed from Community Incentive Grant Program and property disposition of 755 Henderson Hwy and 280 Henderson Hwy. Council concurred with the recommendation. To date CGIP commitments of $150,000 have been realized leaving a balance of **$500,000** as related to property disposition.

On October 12, 2007 General Council requested that $250,000 from the Community Centre Investment Fund be allocated to the Norberry-Glenlee Community Centre Expansion Project. In addition a **$140,000** loan from the Community Center Investment Fund was advanced to the Norberry-Glenlee Community Centre Expansion Project which was to be repaid from the sale of the Glenlee CC site. Council concurred with the recommendation.

On May 19, 2010 Council approved interim financing of **$300,000** from the CCIF be to the Sturgeon Creek – Silver Heights Community Centre Expansion Project. The interim financing was to be replenished by way of land sales attributed to sale of the Silver Heights CC site.

To date only 755 Henderson Highway has been sold and none of the $940,000 outstanding to the CCIF has been reimbursed by the City of Winnipeg. Receipt of proceeds from 755 Henderson will reduce the outstanding liability accordingly.

CONSULTATION

In preparing this Report there was consultation with:

- City of Winnipeg Community Services Department

SUBMITTED BY

Prepared by: General Council of Winnipeg Community Centres
August 22, 2011