Agenda – Executive Policy Committee – November 9, 2011

REPORTS

Item No. 2 'PEG' Community Indicators System – Three-Year Grant – 2011 to 2013

WINNIPEG PUBLIC SERVICE RECOMMENDATION:

1. That Council approve a three-year grant (2011-2013) in the amount of $40,000 per year to the United Way Winnipeg in support of the 'Peg' Community Indicators System to be funded in Year One (2011) from within existing resources, with Years Two and Three to be funded through the 2012-2014 Operating Budget process.

ADMINISTRATIVE REPORT

Title: **'PEG' Community Indicators System**
City of Winnipeg Three-Year Grant - 2011 to 2013

Critical Path: Executive Policy Committee → Council

AUTHORIZATION

Author	Department Head	CFO	CAO
K. Knudsen	B. Thorgrimson C. Wightman	Mike Ruta Chief Financial Officer	Deepak Joshi Chief Financial Officer

RECOMMENDATIONS

1. That Council approve a three-year grant (2011-2013) in the amount of $40,000 per year to the United Way Winnipeg in support of the 'Peg' Community Indicators System to be funded in Year One (2011) from within existing resources, with Years Two and Three to be funded through the 2012-2014 Operating Budget process.

REASON FOR THE REPORT

Grants and / or multi-year commitments require Council approval.

IMPLICATIONS OF THE RECOMMENDATIONS

'Peg' is an innovative web-based Community Indicator System for Winnipeg that will track key measures of wellbeing relative to all aspects of quality of life in our community. Spearheaded by the United Way Winnipeg and the International Institute for Sustainable Development, 'Peg' offers a leading edge tool to measure sustainability and as such will be a key vehicle for reporting on sustainability, a commitment in Our Winnipeg – the City of Winnipeg's leading edge sustainability plan.

Funding support for 'Peg' is being provided across all sectors, including the Province of Manitoba among others. The City of Winnipeg, through the Mayor's Office, provided initial funding in 2009/10 in the amount of $20,000.

HISTORY

The concept for 'Peg' grew out of the need to track measures in order to inform all sectors that community investment is making a difference in the quality of life in Winnipeg. A robust web-based system that will manage quantitative and qualitative data for 8 community-identified theme areas defining Winnipeg's sustainability is under development. Examples of theme areas include basic needs; built environment; health, etc. Key indicators and stories in each theme area are being finalized, and will soon enable the 'Peg' website to be available for use by the community broadly.

To date, the City of Winnipeg has been a strong partner amongst Peg's broad cross-sectoral partners, which includes government, business and non-profit organizations.

FINANCIAL IMPACT

Funding support to 'Peg' Community Indicators System in Year One (2011) will be found from existing resources. Funding for 'Peg' in 2012 and 2013 (years two and three of the grant) in the amount of $40,000 will need to be referred to the City's 2012 – 2014 operating budget process for consideration.

Financial Impact Statement — Date: October 7, 2011

Project Name: — **First Year of Program** 2011

'Peg' Community Indicators System

City of Winnipeg Three Year Funding Commitment 2011 - 2013

	2011	2012	2013	2014	2015
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 40,000	$ 40,000	$ 40,000	$ -	$ -
Less: Incremental Revenue/Recovery	40,000	-	-	-	-
Net Cost/(Benefit)	$ -	$ 40,000	$ 40,000	$ -	$ -
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ -	$ 40,000	$ 40,000	$ -	$ -

Additional Comments: Funding support to 'Peg' Community Indicators System in Year One (2011) will be found from existing resources. Funding for 'Peg' in 2012 and 2013 (years two and three of the grant) in the amount of $40,000 will need to be referred to the City's 2012 – 2014 operating budget process for consideration.

original signed by

Cindy Fernandes, CMA
Manager, Finance & Administrative Services
Community Services Department

CONSULTATION

In preparing this report there was consultation with:

- The United Way, Winnipeg

SUBMITTED BY

Department: Community Services
Division: Strategic Services Division
Prepared by: K. Knudsen
Date: October 7, 2011
File No.