Agenda – Executive Policy Committee – November 22, 2011

CAPITAL BUDGET REVIEW

Item No. 1 Preliminary 2012 Annual Capital Budget – 2013 to 2017 Five-Year Capital Forecast

The Preliminary 2012 Annual Capital Budget and the 2013 to 2017 Five-Year Capital Forecast are to be tabled with a recommendation that the documents be forwarded to the Standing Policy Committees for review.

Budget documentation to be available at the meeting