CAPITAL BUDGET REVIEW

Minute No. 32 Preliminary 2012 Annual Capital Budget – 2013 to 2017 Five-Year Capital Forecast

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee referred the Preliminary 2012 Annual Capital Budget and the 2013 to 2017 Five-Year Capital Forecast to the following budget review process:

November 29 to December 2, 2011	Standing Policy Committees – Review
December 5, 2011	Executive Policy Committee – Delegations
December 7, 2011	Executive Policy Committee – Recommendation to Council
December 13, 2011	Council Meeting

Minutes – Executive Policy Committee – November 22, 2011

DECISION MAKING HISTORY:

Moved by Councillor Fielding,

That the Preliminary 2012 Annual Capital Budget and the 2013 to 2017 Five-Year Capital Forecast be referred to the following budget review process:

November 29 to December 2, 2011	Standing Policy Committees – Review
December 5, 2011	Executive Policy Committee – Delegations
December 7, 2011	Executive Policy Committee – Recommendation to Council
December 13, 2011	Council Meeting

Carried