Agenda – Executive Policy Committee – December 7, 2011

CAPITAL BUDGET REVIEW

Item No. 4 Standing Policy Committee on Property and Development – Capital Budget / Forecast Recommendation

STANDING COMMITTEE RECOMMENDATION:

On November 29, 2011, the Standing Policy Committee on Property and Development recommended to the Executive Policy Committee that the Preliminary 2012 Annual Capital Budget – 2013 to 2017 Five-Year Capital Forecast under its purview be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On November 29, 2011, the Standing Policy Committee on Property and Development recommended to the Executive Policy Committee that the Preliminary 2012 Annual Capital Budget – 2013 to 2017 Five-Year Capital Forecast under its purview be approved as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 22, 2011, the Executive Policy Committee referred the Preliminary 2012 Annual Capital Budget and the 2013 to 2017 Five-Year Capital Forecast to the following budget review process:

November 29 to December 2, 2011	Standing Policy Committees – Review
December 5, 2011	Executive Policy Committee – Delegations
December 7, 2011	Executive Policy Committee – Recommendation to Council
December 13, 2011	Council Meeting