Agenda – Executive Policy Committee – December 7, 2011

REPORTS

Item No. 7 Preliminary 2012 Annual Capital Budget – 2013 to 2017 Five-Year Capital Forecast

The Executive Policy Committee is to make its recommendation to Council on the Preliminary 2012 Annual Capital Budget – 2013 to 2017 Five-Year Capital Forecast.

Information to be available at the meeting.

Agenda – Executive Policy Committee – December 7, 2011

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On December 5, 2011, the Executive Policy Committee heard representations and received submissions from the following with respect to the Preliminary 2012 Annual Capital Budget – 2013 to 2017 Five-Year Capital Forecast, namely:

- Chris Lorenc, President, Manitoba Heavy Construction Association
- Carolyn Garlich, Green Action Committee, Unitarian Church
- Peter Miller, Green Action Centre
- Councillor Orlikow, River Heights-Fort Garry Ward

On November 22, 2011, the Executive Policy Committee referred the Preliminary 2012 Annual Capital Budget – 2013 to 2017 Five-Year Capital Forecast to the following budget review process:

November 29 to December 2, 2011	Standing Policy Committees – Review
December 5, 2011	Executive Policy Committee – Delegations
December 7, 2011	Executive Policy Committee – Recommendation to Council
December 13, 2011	Council Meeting