City Auditor/Chief Performance Officer
ACCOUNTABILITY REPORT
2nd Quarter 2011

Purpose of the Report

Currently, the City Auditor/Chief Performance Officer reports annually to Audit Committee on the performance of the Audit Department. This report is intended to provide Audit Committee with a quarterly report on the performance of the Audit Department. This report focuses on the work in progress and the key performance results achieved by the Audit Department.

Projects in Progress

	Report to Audit Committee
Risk Management and Insurance Performance Audit	July 2011
Traffic Signals Branch Performance Audit	July 2011
Animal Services By-law Enforcement Audit	July 2011
Corporate Leadership Training Audit	November 2011
Library Services	November 2011
Assiniboine Active Transportation Bikeway	November 2011
Status Report on Fraud Hotline Implementation	November 2011
WPS Contract with WAA	February 2012

Projects to start in 3rd Quarter 2011

Swimming Pools Safety Audit
Non-monetary grants to not-for-profit agencies
Review of WPS Civilian Staffing

Key Performance Results

Performance Measure	2011	2011 Target	2010 Actual	2009 Actual
Percentage of audit recommendation accepted	100%	95%	100%	100%
Percentage of recommendations implemented over 5 years	82%	82%	81%	79%
Potential costs savings identified in Audits	-	50% of Dept Budget	$1.25M	$93,000
Clients/Stakeholder rating that the audit recommendations as "value-added" (out of 5)	4.5	4.0	4.2	4.1
Department expenditures	$368,850[1]	$ 866,046	$ 821,294	$ 746,416

1 Actual spending to June 30, 2011



City Auditor/Chief Performance Officer
September 16, 2011