City Auditor/Chief Performance Officer
ACCOUNTABILITY REPORT
3rd Quarter 2011

Purpose of the Report

Currently, the City Auditor/Chief Performance Officer reports annually to Audit Committee on the performance of the Audit Department. This report is intended to provide Audit Committee with a quarterly report on the performance of the Audit Department. This report focuses on the work in progress and the key performance results achieved by the Audit Department.

Projects in Progress

	Report to Audit Committee
Corporate Leadership Training Audit	January 2012
Library Services	January 2012
Assiniboine Active Transportation Bikeway	January 2012
Status Report on Fraud Hotline Implementation	January 2012
WPS Contract with WAA	February 2012

Projects to start in 4th Quarter 2011

Swimming Pools Safety Audit
Review of WPS Civilian Staffing

Key Performance Results

Performance Measure	2011	2011 Target	2010 Actual	2009 Actual
Percentage of audit recommendation accepted	100%	95%	100%	100%
Percentage of recommendations implemented over 5 years	85%	82%	81%	79%
Potential costs savings identified in Audits	$980,000	50% of Dept Budget	$1.25M	$93,000
Clients/Stakeholder rating that the audit recommendations as "value-added" (out of 5)	4.5	4.0	4.2	4.1
Department expenditures	$557,201[1]	$ 866,046	$ 821,294	$ 746,416

1 Actual spending to September 30, 2011



City Auditor/Chief Performance Officer
December 15, 2011