Agenda – Executive Policy Committee – February 1, 2012

REPORTS

Item No. 6 Winnipeg Committee for Safety – 2012 Workplan and Budget

COMMITTEE RECOMMENDATION:

On January 20, 2012, the Winnipeg Committee for Safety approved its 2012 Workplan and Operating Budget and submitted the matter to Executive Policy Committee for information.

Winnipeg Committee For Safety

2012 WORKPLAN & BUDGET

January 20, 2012

All actions are within the current mandate and existing budget of the WCFS. The WCFS consults with all other Citizen Advisory Committees and City Departments on a regular basis in the development and delivery of its initiatives.

Connections and partnerships are at the heart of our approach. Championing innovative ways of working together to address mutual concerns is what we do.

Action Item:	Description:	By:
Environmental Scan	The WCFS will conduct an environmental scan to create a comprehensive list of safety groups that currently exist in Winnipeg.	April 1, 2012
Community Neighbourhood Safety Network	Using the environmental scan data, the Winnipeg Committee for Safety will develop a Community Neighbourhood Safety Network.	June 1, 2012
Foster and Develop Community Relationships	The WCFS will assist existing and newly developing community groups and organizations in their safety work and initiatives. An invitation will be extended to meet and participate with the WCFS to ensure continuity, share safety information, models and tools and give weight to their initiatives(s) with an endorsement from the WCFS.	On going
Formalize Funding Processes for Community-Based Safety Initiatives	The WCFS will actively seek out potential funding information and assist community groups in finding ways to apply / generate funding sources for their safety initiatives.	July 1, 2012
Safe Communities Winnipeg	The WCFS will establish a working group to rejuvenate the Safe Communities Leadership Table and explore opportunities for administrative support / assistance in kind.	April 1, 2012
Annual Report	Report to the City and community about the activities of the WCFS and promotion of safety initiatives with the City.	May 31, 2012
Communications Strategy - Website & Social Media Tools	The WCFS has a new website – http://winnipegsafety.ca. The website will continue to be developed, along with other social media tools, as part of the communications strategy. Updates will be driven by WCFS initiatives and a strategy developed to create more public awareness utilizing 311 and enhance communication with Community Resource Coordinators.	On going
Working Groups - New Member Orientation	The WCFS will focus on being member driven. An orientation process for new members will be developed to explain the role and responsibility of the committee and encourage active participation of members on sub-committees and working groups.	Dec 31, 2012
Playground 101	Workshops in 2010 and 2011 were an overwhelming success. A Playground Safety Workshop will be offered in 2012 to teach basic playground inspection and maintenance. *Co-Funded & facilitated by community partners.*	Sept 1, 2012

Playground Safety Awareness Campaign	The WCFS will take the lead in creating a greater awareness of the importance of supervision and safety tips for playground use and installation of proper signage.	Sept 1, 2012
Crime Prevention Through Environmental Design (CPTED)	The Committee Coordinator is fully trained in CPTED and will develop a working group to share this knowledge with organizations and groups on request. The WCFS will explore the possibility of selecting a specific area to analyze the safety issues and do a Safety Audit of the target area, i.e., a 21 block radius.	As requested
Falls Alert Index now called SUREFOOT	Safe Communities Winnipeg is looking to boost pedestrian safety thanks to the Falls Alert Index Subcommittee. The WCFS will promote awareness of the Falls Alert Index (similar to UV index, etc), with educational messaging to assist all residents, and in particular, those at higher risk of falling in making safer decisions in regards to weather and road/sidewalk conditions. *The Falls Alert index will be the first of its kind.* Falls Alert testing began in 2011 and the program will be piloted in early 2012.	On going *(Target launch: Winter 2011-12)*
Citizens Action Network (CAN) *(community partner)*	The WCFS will liaise and request status updates, promote awareness and monitor the Citizens Action Network (CAN). CAN is a tool that emphasizes the consolidation of the Community Crime Prevention Groups/initiatives, interest groups, and associations to the common goal of making their communities a better place to live. A goal of the CAN process is to help communities build their capacity to aid them in addressing many of their own problems, issues and concerns from a Community Level with follow-up support by various agencies/ organizations. This in turn builds community capacity and increases the quality of life in these areas.	On going
LiveSAFE *(community partner)*	The WCFS will act in an advisory (emphasis added) capacity to assist with LIVESAFE initiatives	On going

OurWinnipeg	The WCFS will continue to act as an expert resource and monitor of the implementation phase of the Safety & Security components of OurWinnipeg.	On going
Winnipeg Police Service Strategic Plan	The WCFS will continue to liaise with the Winnipeg Police Service and extend an invitation to receive quarterly updates on the status of the Winnipeg Police Service Strategic Plan, Violent Crime Reduction Strategy and OurWinnipeg Safety initiatives.	On going
Bringing forth Citizen Safety Concerns	The WCFS will create a greater awareness of its advisory role and bring forth citizen safety concerns and recommendations to the Executive Policy Committee, as warranted.	As required
Responding to Citizen Inquires		As required

2012 BUDGET

Communications & Community Outreach	$20,000
Education & Training	$4,750
Meeting Costs	$2,250
Office Expenditures	$2,000
Contract Fee	$40,000
Total Budget	$69,000