Appendix C Detail - Other than Capital Q1, Q2 & Q3 - 2011

DEPT	METHOD OF SOLICITATION	COMPANY NAME	TYPE OF SERVICE	PROJECT DESCRIPTION	COMMENTS	ORIGINAL CONTRACT VALUE (includes applicable Taxes)	TOTAL PAYMENT IN PRIOR YEARS	TOTAL PAYMENT TO DATE FOR Q1, Q2 & Q3 - 2011	TOTAL PAYMENT TO DATE FOR ENTIRE CONSULTANT CONTRACT
ANIMAL SERV	**CD**	Animal Hospital Of Manitoba	**Veterinarian**	Veterinary Services	Approved by SOA	As required	4,101.41	1,445.00	5,546.41
	CD	Assiniboia Animal Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	150.00	280.00	430.00
	CD	Centennial Animal Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	1,560.00	1,045.00	2,605.00
	CD	Central Veterinary Services	**Veterinarian**	Veterinary Services	Approved by SOA	As required	270.00	460.00	730.00
	CD	Dakota Veterinary Hosptial	**Veterinarian**	Veterinary Services	Approved by SOA	As required	1,340.00	685.00	2,025.00
	CD	East St Paul Animal Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	280.00	815.00	1,095.00
	CD	Linden Ridge Animal Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	0.00	445.00	445.00
	CD	Mcphillips Animal Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	3,395.06	14,105.71	17,500.77
	CD	Winnipeg Animal Emergency Clinic	**Veterinarian**	Veterinary Services	Approved by SOA	As required	1,067.70	496.11	1,563.81
	CD	Birchwood Animal Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	2,537.70	4,870.00	9,945.40
	CD	Machray Animal Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	3,421.57	2,250.00	5,671.57
	CD	Mobile Veterinary Services	**Veterinarian**	Veterinary Services	Approved by SOA	As required	11,193.50	1,806.00	12,999.50
	CD	Oakbank Bird's Hill Animal Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	780.00	495.71	1,275.71
	CD	Selkirk Animal Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	850.00	725.00	1,575.00
	CD	Seven Oaks Veterinary Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	1,700.00	1,280.00	2,980.00
	CD	St Vital Veterinary Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	1,910.00	765.00	2,675.00
	CD	Stonewall Veterinary Clinic	**Veterinarian**	Veterinary Services	Approved by SOA	As required	815.00	535.00	1,350.00
	CD	The Winnipeg Humane Society For The	**Veterinarian**	Veterinary Services	Approved by SOA	As required	2,519.96	2,805.00	5,324.96
	CD	Winrose Animal Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	260.00	205.00	465.00
	CD	Beausejour Animal Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	0.00	55.00	55.00
	CD	South End Veterinary Hospital	**Veterinarian**	Veterinary Services	Approved by SOA	As required	0.00	75.00	75.00
	CD	Dr F Lynn Webster	**Veterinarian**	Veterinary Services	Approved by SOA	As required	0.00	210.00	210.00
ANIMAL SERV Total								**$35,853.53**	**$76,673.13**
ASSESSMENT & TAX	**SS**	Taylor McCaffrey LLP	**Lawyer**	Professional Services re: MB Hydro debt	Approved by Dept. in 2010	0.00	139,794.32	11,683.88	151,478.20
ASSESSMENT/TAX Total								**$11,683.88**	**$151,478.20**

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CAO	**CM**	The Harris Consulting Corporation	**Management Consultant**	Alternate Service Delivery Committee Potential Cost Efficiency	By RFP, Approved by CAO	66,150.00	0.00	21,000.00	21,000.00
CAO Total								**$21,000.00**	**$21,000.00**
CITY CLK	**SS**	D'Arcy & Deacon LLP	**Lawyer**	Review of City of Winnipeg Councillors' Compensation	Approved by Dept.	As required	0.00	29,169.88	29,169.88
CITY CLK Total								**$29,169.88**	**$29,169.88**
COMM SERV	**SS**	Conrad Padilla	**Training**	Internet & Computer Workshops	Approved by Dept.	As required	0.00	8,550.00	8,550.00
	SS	Silvia Buchanan	**Training**	Internet & Computer Workshops	Approved by Dept.	As required	0.00	1,330.00	1,330.00
	SS	Tomiuk Grycko Krueger	**Real Estate Appraiser**	Wildwood Park - Loss in Value Report	Approved by Dept.	As required	0.00	551.25	551.25
COMM SERV Total								**$10,431.25**	**$10,431.25**
CORP FINANCE	**CM**	KPMG	**Accountant**	Audit of Consolidated Financial Statements	By RFP, Audits include: Consolidated Financial statements for year ending December 31, 2010; Council Pension Plan; Statements of Revenue and Expenses for Library Services; Report on compliance of The Public Sector Compensation Disclosure; Memorandum of agreement between COW and CUPE.	108,605.00	16,050.00	85,332.50	101,382.50
	SS	Concentric Risk and Security Management Inc.	**Management Consultant**	Contingency Planning Initiative	Consulting services RE: Contingency Planning Initiative Approved by CFO as delegated by EPC (work stoppage related).	36,750.00	0.00	35,875.00	35,875.00
	SS	6058672 Manitoba Inc/Sophia Schroeder	**Accountant**	DFA Claim - 2011 Spring Flood	DFA Claim - 2011 Spring Flood Approved by CFO as delegated by EPC (flood related)	60,000.00	0.00	3,883.75	3,883.75
CORP FINANCE Total								**$125,091.25**	**$141,141.25**
CORP SUPP SERV	**SS**	Bill Johnston	**Training**	Computer Training Workshops	Approved by Dept.	5,400.00	0.00	6,000.00	6,000.00
	SS	Bob Wilson	**Training**	Microsoft Project 2003	Approved by Dept.	1,000.00	0.00	900.00	900.00

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	SS	Christopher Bourque Medical Corp	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	150.00	150.00
	SS	Corp	**Doctor**	Medical Assessment	Approved by Dept.	28,000.00	0.00	28,650.00	28,650.00
	SS	Lincoln Park Gallery	**Training**	Computer Training Workshops	Approved by Dept.	1,200.00	0.00	300.00	300.00
	SS	Martin L Fogel Medical Corp	**Doctor**	Occupational Health Consulting	Approved by Dept.	2,000.00	0.00	2,000.00	2,000.00
	SS	Pinchin Environment Ltd.	**Training**	Chemical Safety Training; Mobilization and Demobilization	Approved by Dept.	4,100.00	0.00	1,950.00	1,950.00
	SS	Taylor McCaffrey LLP	**Lawyer**	Legal services	Approved by Dept.	As required	0.00	21,919.48	21,919.48
	SS	Dr. John L Rabson	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	623.85	623.85
	SS	Dr. Minh H Nguyen	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	100.00	100.00
	SS	Dr. Christa Mason	**Doctor**	Medical Assessment	Approved by Dept.	28,000.00	0.00	31,650.00	31,650.00
	SS	Dr. Wade Glew	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	30.00	30.00
	SS	Dr. D. Dissanayake	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	50.00	50.00
	SS	Dr. Jason Old Medical Corp	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	50.00	50.00
	SS	Dr. Davinder Khangura	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	250.00	250.00
	SS	Dr. Daryl Gill	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	3,540.00	3,540.00
	SS	Garrick Consulting Services Inc.	**Training**	Computer Training Workshops	Approved by Dept.	9,840.00	0.00	7,750.00	7,750.00
	SS	Dr. A S Abdulrehman	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	50.00	50.00
	SS	CS Health Dr.	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	-10.05	-10.05
	SS	Dr. R Ramgoolam	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	250.00	250.00
	SS	Maxime Human Capabilities	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	1,872.61	1,872.61
	SS	Meyers Norris Penny LLP	**Management Consultant**	Facilitate Planning Session	Approved by Dept.	As required	0.00	3,347.23	3,347.23
	SS	Mediation Services	**Training**	Mediation Training	Approved by Dept.	As required	0.00	190.00	190.00
	SS	St. Boniface Clinic	**Doctor**	Medical Assessment	Approved by Dept.	As required	0.00	150.00	150.00
CORP SUPP SERV Total								**$111,763.12**	**$111,763.12**
FIRE	**CM**	KPMG	**Accountant**	Review of FPS WRHA Annual Statements	Approved by Council	As required	0.00	7,490.00	7,490.00

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	SS	Dr. Carmen Hrymak	**Doctor**	Neurology lecture/instruction	Approved by Dept.	As required	0.00	960.00	960.00
	SS	Dr. Jeff Klassen	**Doctor**	Cardiology/respiratory lecture	Approved by Dept.	As required	0.00	3,360.00	3,360.00
	SS	KPMG	**Accountant**	Review of MOA between FPS and WFPSOA Union	Approved by Council	As required	0.00	802.50	802.50
	SS	Peg Holt	**Training**	ACG Medical lecture				800.00	800.00
	SS	Dr. W.L. Davis	**Psychologist**	Emotional Debriefings	Approved by Dept.	As required	8,152.50	1,705.00	9,857.50
	SS	Trevor Strome	**Training**	ACP Research Presentation	Approved by Dept.	As required	400.00	640.00	1,040.00
	SS	Dr. Grierson Medical Corporation	**Doctor**	On going medical consulting for the Fire Paramedic Service	Approved by Dept. Many small value invoices.	As required	119,885.11	87,514.11	207,399.22
	SS	Dr. Erin Weldon	**Doctor**	On going medical consulting for the Fire Paramedic Service	Approved by Dept. Many small value invoices.	As required	37,069.78	31,906.65	68,976.43
	SS	Paul Cyr	**Management Consultant**	New Station consulting for the Fire Paramedic Service	Approved by Dept.	As required	17,955.00	9,800.00	27,755.00
FIRE Total								**$144,978.26**	**$328,440.65**
FLEET	**CM**	KPMG	**Accountant**	Year end audit (5 year contract 2010 to 2014)	Approved by Council	41,810.00	0.00	8,560.00	8,560.00
	SS	AECOM Canada Ltd.	**Engineering**	Pipeline load assessment for the construction of a new fuel site at 552 Plinquet.	Approved by COO	5,000.00	0.00	4,500.00	4,500.00
	SS	F.A. Roberts & Associates Ltd.	**Engineering**	Product Safety Assessment - The City retains a welding engineer under contract on a part-time basis to provide welding support as required including: developing welding procedures, specifications and welding procedure data sheets; reviewing welding practices.	Approved by COO in 2010	50,000.00	37,963.34	9,260.90	47,224.24

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	SS	Lindal Consulting Ltd.	**Engineering**	Develop site grading and land drainage plans for the construction of a new fuel site at 552 Plinquet.	Approved by COO	15,825.00	0.00	8,168.00	8,168.00
FLEET Total								**$30,488.90**	**$68,452.24**
LEGAL SERV	**SS**	Taylor McCaffrey LLP	**Lawyer**	Public Utilities Board	Advice in City of Winnipeg Service agreements and PUB jurisdiction hearing	2,133.83	0.00	2,133.83	2,133.83
	SS	Fillmore Riley	**Lawyer**	Garnishment consultation	Consultation on requisition of Garnishment for City employee	90.95	0.00	90.95	90.95
LEGAL SERV Total								**$2,224.78**	**$2,224.78**
PPD	**CM**	AECOM CANADA LTD	**Architect**	Environmental Site Assessment-Phase II for the sale of Dominion Bridge	By RFP, Complete	217,350.00	121,354.08	108,695.92	230,050.00
	CM	PRAIRIE ARCHITECTS INC	**Architect**	Corydon-Osborne Neighbourhood Plan	By RFP, Approved by Dept.	50,000.00	0.00	20,649.52	20,649.52
	SS	ACCUTECH ENGINEERING INC	**Engineering**	Consultations for development of the existing access ladders of the diving tower	Approved by Dept. - Complete	12,967.50	0.00	12,350.00	12,350.00
	SS			Seven Oaks Pool - 444 Adsum Drive	Approved by Dept.	17,500.00	0.00	14,875.00	14,875.00
	SS	AECOM CANADA LTD	**Architect**	Cooling capacity at 510 Main, Administration and Council Buildings	Approved by Dept. - Complete	27,500.00	0.00	29,232.50	29,232.50
	SS			2011 Flood Engineering Services - Geotechinical Emergency Response Team	Approved by Dept.	15,000.00	0.00	2,053.00	2,053.00
	SS			2011 Flood Engineering Services - Geotechinical Emergency Response Team	Approved by Dept.	15,000.00	0.00	3,308.79	3,308.79
	SS	ANDRE VAN DE WALLE LAND SURVEY	**Land surveyor**	Restoration -Various locations under $6000	Approved by Dept. small value contracts under 6K	46,585.00	0.00	12,810.00	12,810.00
	SS	BRIDGMAN COLLABORATIVE ARCHITECTURE LTD	**Architect**	Vacant and Derelict Heritage Buildings Discussion	Approved by Dept. - Complete	7,875.00	0.00	7,500.00	7,500.00

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	SS	DILLON CONSULTING LIMITED	**Engineering**	Complete Communities Checklist Project	Approved by Dept.	35,000.00	0.00	17,500.00	17,500.00
	SS	DYREGROV CONSULTANTS	**Engineering**	2011 Flood Engineering Services - Geotechinical Emergency Response Team	Approved by Dept.	10,000.00	0.00	1,530.00	1,530.00
	SS	ENG-TECH CONSULTING LTD	**Engineering**	Slope Stability Assessment - 453 Horace Street	Approved by Dept. - Complete	6,000.00	0.00	7,693.95	7,693.95
	SS			2011 Flood Engineering Services - Geotechinical Emergency Response Team	Approved by Dept.	10,000.00	0.00	9,837.50	9,837.50
	SS	GENIVAR	**Engineering**	Engineering consulting services for the preparation of design drawings and bid opportunity documents for the Richmond Kings Community Centre and Arena drainage improvement.	Approved by Dept.	26,880.00	18,719.99	3,499.55	22,219.54
	SS			Consulting engineer services, preparation of design drawings, Bid Opportunity & contract administration for site drainage improvements at Waverley Heights Community Centre, 1885 Chancellor Drive	Approved by Dept.	30,300.00	0.00	3,666.56	3,666.56
	SS	HAROLD FUNK ARCHITECT	**Architect**	Fort Rouge Yards High-Rise Assessment Study	Approved by Dept.	10,000.00	0.00	7,330.00	7,330.00
	SS	KGS GROUP	**Engineering**	Geotechnical Emergency Response -2011 Flood Engineering Services	Approved by Dept.	25,000.00	0.00	13,268.55	13,268.55
	SS			Waterfront Drive Public Art Installation	Approved by Dept.	5,775.00	0.00	1,733.55	1,733.55

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	SS			Provide professional assessment and upgraded recommendation for the existing ventilation system in the North Shop, 2170 Main Street	Approved by Dept. - Complete	4,000.00	0.00	4,000.00	4,000.00
	SS	LANDMARK PLANNING & DESIGN INC	**Architect**	Transcona Recreation and Leisure Village - Phase 2	Approved by Dept. in 2010	57,750.00	0.00	993.00	993.00
	SS			Visioning and Planning Process - Phase 3 - Transcona Recreation and Leisure Village.	Approved by Dept. in 2010	18,690.00	0.00	4,515.00	4,515.00
	SS	LANKHOUT LAND SURVEYING & GEOMATICS	**Land surveyor**	Restoration -Various locations under $12,000	Approved by Dept. small value contracts under 12K	90,235.00	0.00	23,348.50	23,348.50
	SS	NOVA 3 ENGINEERING LTD	**Engineering**	Mechanical electrical engineering consulting Riverview Community Centre	Approved by Dept.	10,000.00	0.00	10,210.00	10,210.00
	SS			Restoration -Various locations under $10,000	Approved by Dept. small value contracts under 10K	34,290.00	0.00	4,402.42	4,402.42
	SS			Restoration -Various locations under $12,000	Approved by Dept. small value contracts under 12K	82,122.25	2,625.00	2,925.00	5,550.00
	SS			Restoration Raphael Street and Area	Approved by Dept.	14,700.00	0.00	5,240.00	5,240.00
	SS			Restoration Athlone Btwn Bruce & Ronald	Approved by Dept.	1,050.00	0.00	1,000.00	1,000.00
	SS	SMITH CARTER ARCHITECTS	**Architect**	Facilities Master Planning (FMP) services to provided assistance in development of a Campus Strategy and guide associated facility re-organization therein.	Approved by Dept. in 2010	110,824.00	82,671.32	8,537.47	91,208.79
	SS	STOFFEL SURVEY	**Land surveyor**	Restoration -Various locations under $6,000	Approved by Dept. small value contract under 6K.	13,330.25	0.00	3,775.00	3,775.00

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	SS	SYNERGY ARCHITECTURAL INTERIORS	**Architect**	For Professional Consultant Services - Interior Design in various locations	Approved by Dept. in 2010	86,751.00	12,312.25	1,068.75	13,381.00
	SS	TREK GEOTECHNICAL INC	**Engineering**	2011 Flood Engineering Services - Geotechnical Emergency Response Team	Approved by Dept.	10,000.00	0.00	13,779.04	13,779.04
	SS	URBANEDGE CONSULTING INC	**Architect**	Neighbourhood Profiles Initiative-Heritage Component Project	Approved by Dept. in 2010	36,750.00	5,000.00	20,000.00	25,000.00
	SS		**Management Consultant**	Planning and Land Use Realignment Strategy	Approved by Dept. - Complete	30,000.00	0.00	28,125.00	28,125.00
	SS	WARDROP ENGINEERING INC	**Engineering**	Geotechinical Emergency Response Team	Approved by Dept.	10,500.00	0.00	540.00	540.00
	SS	Charleson Engineering Ltd	**Engineering**	Design and consulting services for the installation of Fall Arrest Protection devices on the catwalk access system at 25 Poseidon Bay,	Approved by Dept.	7,657.50	0.00	5,615.50	5,615.50
	SS	BARNES & DUNCAN LAND SURVEYOR	**Land surveyor**	Restoration -Various locations under $8000	Approved by Dept. small value contracts under 8K	40,335.00	0.00	8,850.75	8,850.75
	SS	DESIGNABLE ENVIRONMENTS	**Training**	Universal Design Training workshop	Approved by Dept. - Complete	2,272.77	0.00	2,272.77	2,272.77
	SS	FACILITATED SOLUTIONS	**Management Consultant**	Workplace Mediation for Planning and Land Use Division	Approved by Dept. - Complete	4,896.77	0.00	4,896.76	4,896.76
PPD Total								**$431,629.35**	**$869,688.03**
PW	**SS**	ENG-TECH CONSULTING LIMITED	**Engineering**	Slope Stability Assessment - 453 Horace Street	Approved by Department - Complete	6,000.00	0.00	7,693.95	7,693.95
	SS	KGS GROUP	**Engineering**	2011 Emergency Flood Engineering Services - Kingston Crescent	Approved by Department. On September 20, 2011 an Over-Expenditure report was approved by the Director for $30,000 due to increased project duration because of the prolonged flood event.	35,000.00	0.00	60,726.66	60,726.66

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	SS			Administrative Services for the Removal of Sandbags from the 2011 Spring Flood Event	Approved by Department	26,480.00	0.00	24,429.25	24,429.25
	SS	DILLON CONSULTING	**Engineering**	2011 Designated Bridge Maintenance Works	Approved by Executive Policy Committee February 16, 2011	100,000.00	0.00	66,704.13	66,704.13
	SS			2011 Design and Contract Admin of Designated Overhead Sign Support Structure Maintenance Works	Approved by Department	32,500.00	0.00	10,993.01	10,993.01
	SS	CSDC SYSTEMS INC	**IT Consultant**	AMANDA Scoping Assessment	Approved by Department. Project substantially complete (October 14) and awaiting final report with cost estimate from CSDC.	17,500.00	0.00	5,000.00	5,000.00
	SS	TREK GEOTECHNICAL INC.	**Engineering**	Glenwood Community Dike	Approved by Department	35,000.00	0.00	22,822.09	22,822.09
	SS			Secondary Dike Testing	Approved by Department	26,000.00	0.00	12,294.64	12,294.64
PW Total								**$210,663.73**	**$429,371.07**
TRANSIT	**CM**	KPMG	**Accountant**	Annual Expenditure Report - Public Transit Capital Trust 2010-2015	Approved by Council	4,280.00	0.00	2,140.00	2,140.00
	CM			Audit Report - Transit Operating Grant 2010-2015	Approved by Council	48,150.00	0.00	9,630.00	9,630.00
	SS			Tank Room Floor Repairs	Approved by Dept.	31,403.03	0.00	19,624.99	19,624.99
	SS	Dr. Lori Koz Medical Corporation	**Doctor**	Medical Consulting Services	Approved by Dept. Small value contracts under $5000.	As required	0.00	52,850.70	52,850.70
	SS	SMS ENGINEERING	**Engineering**	Fort Rouge Transit Garage Exhaust - Car and Truck Inspection	Awarded in 2010	25,549.25	17,707.70	8,000.00	25,707.70
	SS			Fort Rouge Transit Garage - General Repair Vehicle Exhaust	Awarded in 2010	19,762.50	0.00	12,762.50	12,762.50
	SS	Wardrop Engineering	**Engineering**	Arc Flash Study	Awarded in 2010	13,100.00	7,000.00	9,035.00	16,035.00
TRANSIT Total								**$114,043.19**	**$156,736.83**
WPA	**CM**	KPMG	**Accountant**	Year-End Audit	By RFP, Approved by Dept.	8,960.00	0.00	8,960.00	8,960.00

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	CM	PricewaterhouseCoopers LLP	**Accountant**	James Avenue Parkade Preliminary Feasibility Study - work on the feasibility of a Parkade on James Avenue as identified by the Carl Walker Strategic Plan.	By RFP, Approved by Dept.in 2010	58,220.07	33,075.00	25,145.07	58,220.07
	SS	MMM GROUP	**Engineering**	James Avenue Parkade Preliminary Feasibility Study - work on the feasibility of a Parkade on James Avenue as identified by the Carl Walker Strategic Plan.	Approved by Dept. in 2010	52,710.00	41,895.18	5,664.76	47,559.94
	SS			North Portage Corridor Preliminary Feasibility Study	Approved by Dept in 2010.	42,000.00	28,540.32	2,959.69	31,500.01
	SS			Osborne Village Secondary Plan Parking Study. Study reporting to a steering committee represented by Public Works, PPD and Transit.	Approved by Dept. in 2010	52,447.50	44,097.46	11,416.65	55,514.11
	SS			Winnipeg Downtown Parking Inventory - Periodic inventory of available downtown parking.	Approved by Dept.	As required	2,780.72	143.33	2,924.05
	SS			WPA Proposed Towing Compound Inspections	Approved by Dept.	8,960.00	0.00	4,244.63	4,244.63
	SS	PricewaterhouseCoopers LLP	**Accountant**	Preliminary Feasibility Study	Approved by Dept.	26,460.00	21,365.00	5,095.00	26,460.00
	SS	Scatliff,+ Miller + Murray Inc.	**Architect**	GIS Mapping & Graphic Design	Approved by Dept.	8,820.00	0.00	8,820.00	8,820.00
	SS			Public Consultation	Approved by Dept.	27,392.00	0.00	31,865.52	31,865.52
	SS	Crosier, Kilgour & Partners Ltd.	**Engineering**	Millennium Library Analysis	Approved by Dept.	9,817.50	0.00	9,817.50	9,817.50

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	SS	Duboff Edwards Haight & Schachter	**Lawyer**	James Avenue Parkade Preliminary Feasibility Study - work on the feasibility of a Parkade on James Avenue.	Approved by Dept.	6,236.95	0.00	6,236.95	6,236.95
WPA Total								**$120,369.10**	**$292,122.78**
WPS	**SS**	Arnett, John Dr	**Psychologist**	Counseling	Accumulation of several small assignments.	As required	0.00	20,678.75	20,678.75
	SS	Davis, W Dr	**Psychologist**	Counseling	Accumulation of several small assignments.	As required	0.00	11,450.00	11,450.00
	SS	Manitoba Blue Cross	**Psychologist**	Counseling	Accumulation of several small assignments.	As required	0.00	72,775.00	72,775.00
	SS	Myers Weinberg	**Lawyer**	Legal	Accumulation of several small assignments.	As required	0.00	147,556.99	147,556.99
	SS	Rowan, Vivienne Dr	**Psychologist**	Counseling	Accumulation of several small assignments.	As required	0.00	1,572.50	1,572.50
	SS	Ryan, Lynne Dr	**Psychologist**	Counseling	Approved by Dept	As required	0.00	1,000.00	1,000.00
	SS	Thompson Dorfman Sweatman	**Lawyer**	Legal	Approved by Dept	As required	0.00	6,348.41	6,348.41
	SS	Various Physicians	**Doctor**	Required medicals	Accumulation of several small assignments.	As required	0.00	12,513.00	12,513.00
	SS	Cedar Ridge Veterinary Services	**Veterinarian**	Veterinary Services	Approved by Dept	As required	0.00	526.00	526.00
	SS	Wallbridge, Hal Dr	**Psychologist**	Counseling	Approved by Dept.	As required	0.00	2,015.00	2,015.00
	SS	Battle, Paula Dr	**Psychologist**	Counseling	Approved by Dept	As required	0.00	675.00	675.00
	SS	Duboff Edwards Haight	**Lawyer**	Legal	Approved by Dept	As required	0.00	687.80	687.80
	SS	Hospital	**Veterinarian**	Veterinary Services	Approved by Dept	As required	0.00	894.63	894.63
	SS	Gindin Wolson Simmonds	**Lawyer**	Legal	Approved by Dept	As required	0.00	4,628.20	4,628.20
	SS	Holms, Valerie Dr	**Psychologist**	Counseling	Approved by Dept	As required	0.00	450.00	450.00
WPS Total								**$283,771.28**	**$283,771.28**
WW	**SS**	AECOM CANADA LTD	**Engineering**	Flood Emergency/Activity Manual - 2011	Awarded in 2010. Approved by CFO	260,000.00	171,153.65	72,031.99	243,185.64
	SS			2011 Flood Works - Beaujolais Coulee Flood Activity Review	Awarded in 2011. Approved by Dept.	28,001.00	0.00	27,144.99	27,144.99

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	SS			2011 Flood Works - Bunn's Creek Flood Activity Review	Awarded in 2011. Approved by CFO as delegated by EPC (flood event).	35,266.50	0.00	34,778.39	34,778.39
	SS			2011 Flood Works - Detailed Design and Contract Administration Services for Ducharme and Baldry Creek Flood Protection Works	Awarded in 2011. Approved by CFO as delegated by EPC (flood event).	84,250.00	0.00	73,873.42	73,873.42
	SS			2011 Flood Works - Lot 16 Drain and Bishop Grandin Pumping Station Review	Awarded in 2011. Approved by Dept.	31,207.00	0.00	17,707.14	17,707.14
	SS			2011 Flood Works - NEWPCC Spring Flood Protection Study	Awarded in 2011. Approved by Dept.	29,098.00	0.00	25,302.00	25,302.00
	SS			2011 Flood Works - North End Collection System Flood Protection Study	Awarded in 2011. Approved by Dept.	32,150.00	0.00	27,881.71	27,881.71
	SS			2011 Flood Works - Westendorf Coulee Flood Activity Review	Awarded in 2011. Approved by Dept.	31,323.50	0.00	30,682.93	30,682.93
	SS			2011 Flood Works - Beaujolais Coulee and Baldry Creek - Site Restoration	Awarded in 2011. Approved by Dept.	31,230.00	0.00	10,213.06	10,213.06
	SS			Contract Warranty Support Services - Water Treatment Plant	Awarded in 2011. Approved by Dept.	26,144.00	0.00	26,143.29	26,143.29
	SS			Discoloured Water and Operational Advisory Services	Awarded in 2011. Approved by Dept.	28,525.70	0.00	28,525.70	28,525.70
	SS			Operational Support Preparation for Service Continuity Plan	Awarded in 2011. Approved by Dept.	17,588.50	0.00	17,588.50	17,588.50

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	SS			2011 Flood Works - Emergency Flood Baldry Creek Outfall Review	Awarded in 2011. Approved by Dept. Additional work was required preparing the Fisheries and Oceans Canada Submission and additional topographic surveys were undertaken. Over expenditure of 20K approved by Director on April 26, 2011.	34,900.00	0.00	55,781.15	55,781.15
	SS			2011 Flood Works - Emergency Flood Sandbag Calculations Above Flood Protection Level	Awarded in 2011. Approved by Dept. Additional sites required review due to increasing forecast levels along with the increased complexity of the reviews, to prepare accurate sandbag estimates. Over expenditure of 43K approved by Director April 26, 2011.	17,524.00	0.00	60,537.01	60,537.01
	SS			Design of Platforms and Davit Mounts at the SEWPCC	Awarded in 2009. Approved by Dept.	4,926.33	4,187.37	738.94	4,926.31
	SS			Water Treatment Plant - Water Pumping Stations Davit Mounting Sleeve Assessment	Awarded in 2011. Approved by Dept.	797.00	0.00	796.37	796.37
	SS			Structural Design for Horizontal Life Lines	Awarded in 2011. Approved by Dept.	1,650.00	0.00	1,431.93	1,431.93
	SS	ENG-TECH CONSULTING LTD	**Engineering**	2011 Flood Works - Engineering Services for Permanent Clay Dike Construction at 41 Salme Drive	Awarded in 2011. Approved by Dept.	6,126.00	0.00	6,487.60	6,487.60
	SS			2011 Flood Works - Engineering Services for Temporary Clay Dike Construction at 346 Nairn Ave	Awarded in 2011. Approved by Dept.	15,315.00	0.00	10,792.00	10,792.00

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	SS			2011 Flood Works - Engineering Services for Temporary to Permanent Clay Dike Conversion at 124 Turnbull Drive	Awarded in 2011. Approved by Dept.	18,625.00	0.00	15,777.50	15,777.50
	SS			2011 Flood Works - Engineering Services for Temporary to Permanent Clay Dike Conversion at 135 Christie Rd	Awarded in 2011. Approved by Dept.	22,088.00	0.00	15,167.40	15,167.40
	SS			Temporary Clay Diking Removal at 70 Macbell Road	Awarded in 2011. Approved by Dept.	3,000.00	0.00	2,514.00	2,514.00
	SS	STANTEC CONSULTING LTD	**Engineering**	City of Winnipeg GWWD Railway Bridge Inspections	Awarded in 2010. Approved by Dept.	30,000.00	19,060.69	3,675.01	22,735.70
WW Total								**$943,636.02**	**$1,244,866.95**
Grand Total								**$2,626,797.52**	**$4,217,331.44**