Agenda – Executive Policy Committee – February 28, 2012

REPORTS

Item No. 1 Preliminary 2012 Operating Budget and Financial Plans for 2013 and 2014

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Preliminary 2012 Operating Budget and Financial Plans for 2013 and 2014 is to be tabled with the recommendation that the documents be forwarded to the Standing Policy Committees for review.

Budget documentation to be available at the meeting