Report of the Executive Policy Committee, dated March 17, 1993

REPORT OF THE EXECUTIVE POLICY COMMITTEE MARCH 17, 1993

On motion of Mayor Thompson, the rule was suspended and the Report of the Executive Policy Committee, dated March 17, 1993, was considered clause by clause.

Her Worship The Mayor and Councillors:

Proposed Amendments To The City of Winnipeg Traffic By-law, Streets By-law and Private Approaches By-law Files SC-1 (Vol. 38), St-5.2 (Vol. 19 & ST-5.3 (Vol. 5)

387 - 1. On January 22, 1992, Council adopted a policy on fees and charges levied by The City of Winnipeg, namely:

1. That all fees and charges for The City of Winnipeg be reviewed at least once every three years.

2. That said fees and charges increase automatically, annually, by the rate of inflation, unless a review indicates otherwise.

The Chief Commissioner has advised that a 2% rounded increase for 1993 reflects anticipated inflation.

The existing fees are not representative of the current costs involved in removing parking meters or hooding of parking meters.

Table "A" shows the current and the proposed rates for fees and charges levied in accordance with the subject by-laws.

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TABLE A
THE CITY OF WINNIPEG
STREETS & TRANSPORTATION DEPARTMENT
RECOMMENDED APPLICATION, LICENSE AND PERMIT FEE INCREASES

Application/License/Permit	Current Rate	Recommended Rate
Residential Parking Permits	10.00	ll.00
Crossing Permit	25.00	27.00
Use of Street Permit	25.00	27.00
Type A	40.00	43.00
Type B	125.00	133.00
Type C	25.00	27.00
Renewal Extension		
Boulevard rental fee/sq. ft.	0.25	0.27
Street rental fee/sq. ft.	0.50	0.53
Parking Meter Permit		
Remove/Install Meter	50.00	30.00 remove 30.00 replace
Hood/Unhood Meter	15.00	60.00 1st Meter 10.00 each Add.
Meter Revenue Loss/Day	7.50	8.50*
Private Approach Application		
Single Family (Conforming)	10.00	11.00
Conforming	25.00	27.00
Non-Conforming	40.00	43.00
Private Approach Contractor's License		
Initial	50.00	53.00
Renewal	25.00	27.00

*Amended to reflect new $1.00 per hour parking meter rate as of July 1, 1992.

The Committee on Works and Operations on March 5, 1993 concurred in the following Schedules and subsequent recommendations.

SCHEDULE A
Proposed Amendment to The City of Winnipeg Traffic By-law

That The City of Winnipeg Traffic By-law No. 1573/77 be amended as follows:

1. The application procedure for residential parking permits; clause 2 of Schedule 10 to By-law No. 1573/77 is repealed and the following substituted therefor:

"2. Payment of a fee of $11.00".

SCHEDULE B
Proposed Amendments to The City of Winnipeg Streets By-law

That The City of Winnipeg Streets By-law No. 1481/77 be amended as follows:

1. Clauses (b), (c), (g) and (m) of Schedule "A" to By-law No. 1481/77 of The City of Winnipeg are repealed and the following substituted therefor:

"(b) For each permit for the removal, replacement, or hooding of parking meters

(i)	for the removal of parking meter posts	$ 30.00	
(ii)	for the replacement of parking meter posts		$ 30.00
(iii)	for the hooding and unhooding of parking meters		
	- 1st meter		$ 60.00
	- each addl.		$ 10.00

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	(iv)	for each day or portion thereof a parking meter cannot be operated - per meter		$ 8.50
(c)		Crossing permit		$ 27.00
(g)		For each permit for the use of a street for construction or storage purposes, including areas within hoardings and other public protective barricades other than an area subject to an excavation permit fee.		
		Area of street used - area between street line and curb - per sq.ft. per month		$ 0.27
		Area of roadway traffic lane - per sq.ft. per month		$ 0.53
(m)		Permit for the use of a street		
	(i)	Type 'A' - no schedule required		$ 27.00
	(ii)	Type 'B' - schedule required	$ 43.00	
	(iii)	Type 'C' - schedules/insurance/ letters of credit/etc. required	$133.00	
	(iv)	for extension or renewal fee for each permit for the use of a street	$ 27.00	

SCHEDULE C
Proposed Amendments to The City of Winnipeg Private Approaches By-law

That The City of Winnipeg Private Approaches By-law No. 329/73 be amended as follows:

1. Subsection 8(c)(ii) be repealed and the following substituted therefor:

"(ii) The Commissioner may issue a licence under this by-law to any person upon application therefore, and upon payment by the applicant of a licence fee of $53.00 ($27.00 for renewal) and the filing of a surety bond as required by this Section."

2. Clause 1(a) of Schedule '4' be repealed and the following substituted therefore:

"Every owner applying for authorization of a private walk, private approach or combination thereof, on a street or portion thereof, shall pay to The City of Winnipeg the following fee:

(a) Private Walk, approach or combination thereof:

Single-family dwelling Conforming	$ 11.00
Multiple-family dwelling, commercial property and industrial property Conforming	$ 27.00
All types Non-conforming	$ 43.00."

3. Clause 2(a) of Schedule '4' be repealed and the following substituted therefor:

"2. Every owner or licensed contractor applying for a permit to construct a private walk or private approach on a street or portion thereof shall pay to The City the following fee: (B/L 836/74)(B/L 5725/91)

(a)	For each approach constructed serving a property	$ 27.00"

Your Executive Policy Committee recommends the following:

1. The City of Winnipeg Traffic By-law No. 1573/77; Streets By-law No. 1481/77; and Private Approaches By-law No. 329/73 be amended as shown on Schedules A, B and C, respectively effective April 1, 1993; and

2. The Acting City Solicitor be requested to draft the necessary amending by-laws in accordance with the foregoing for direct submission to Council for approval.

Moved by Mayor Thompson,
Adoption of the clause.

Carried.

Report of the Executive Policy Committee, dated March 17, 1993

Establishment of a Fee Schedule For Permits Issued Via Alarm By-law
File GF-2 (Vol. 39)

388 - 2. In 1987 The City of Winnipeg enacted Alarm By-law No. 4676/87 to reduce the growing number of false alarms. The Police Department established an Alarm Coordinator, assisted by a Clerk, who are responsible for the issuance of Alarm Permits and enforcement of the by-law. These permits are issued at no cost to the subscriber. Since the inception of the program the number of false alarms has declined from 23,832 in 1986 to 17,709 in 1991.

Since 1987, 35,000 Alarm Permits have been issued. Each year an additional 3,000 permits are issued to new subscribers. The issuance of permits and subsequent attendance at false alarms has a growing negative impact on police resources.

Although the Alarm By-law has been successful in reducing the number of false alarms it is anticipated that there will soon be a levelling of false alarms at approximately 17,000 per annum. As the number of alarm installations continues to grow this will inevitably result in an increase in false alarms, no matter how vigorously the by-law is enforced. The monetary value associated to police response to these alarms, as well as the administrative costs associated to the by-law, are totally absorbed by The City of Winnipeg. The following proposed Annual Fee Schedule would significantly offset those costs: Residential Alarm Permits - $20,00, Commercial Alarm Permits - $30.00, Suspension Renewal - $20.00 (Residential) $30.00 (Commercial).

All Alarm Permits would have to be renewed annually, by original issuance date. Prior to that date a renewal notice would be mailed to the subscriber, with a return envelope, instructions for payment, and the final date for renewal. Should the Alarm Permit not be renewed by the appropriate date, the Alarm Permit would be cancelled.
This initiative would validate all data in the police computer system and it is estimated that the user fees would generate in excess of $600,000 per annum.

The new program would necessitate the hiring of an additional Clerk A @ $22,000 and a Special Appropriation of $8,000 for a computer system to generate and track renewals, as well as associated office equipment. This recommendation has been reviewed by the Law Department and, in their opinion, it is not against the law.

For the information of Council, the Committee on Protection, Parks and Culture on March 8, 1993, concurred in the establishment of alarm permit fees as outlined in this report.

Your Executive Policy Committee recommends that this clause be received as information as the alarm permit fees are established in clause 5, recommendation 7, of the report of your Executive Policy Committee dated March 17, 1993.

Moved by Mayor Thompson,
Adoption of the clause.

Carried.

Report of the Executive Policy Committee, dated March 17, 1993

Policy - Non-Profit Groups Right of Appeal for Fees Established for the use of Athletic Fields
Files FE(1993) (V. 3) & PR-2 (V. 76)

389 - 3. The Committee on Protection, Parks and Culture on March 8, 1993, considered a communication dated March 2, 1993, from the Winnipeg Hawkeyes Football Club, regarding the proposed fees to be established for the use of athletic fields.

The communication reads in part as follows:

"The Winnipeg Hawkeyes Football Club's normal use requires a Spring Camp in May for one week, training camp which commences mid July with our regular season starting first week in August. We practise at least four times per week with a home or away game on Sunday. Our season runs to mid November. These user fees will place an added burden on our already escalating operating expenses.

We have and will continue to provide services to improve the field at our cost as in the past. We have a caretaker who is paid to look after the clubhouse and waters the field.

We recently installed field lights at a cost of $19,000 which the City gave us a grant of $6,000. Last year we purchased our own field marking machine.

In view of the costs we have incurred and no doubt there will be further costs in the future, we feel the users fees that will be assessed gainst our club is unfair, since we have contributed to the upgrade of the grounds."

The Committee on Protection, Parks and Culture on March 8, 1993 concurred in the following recommendations.

Your Executive Policy Committee recommends:

1. That non-profit based organizations have the right to appeal their fee for the current year to the Committee on Protection, Parks and Culture where issues of sweat equity and long term formal use of the field are in question.

2. That if there is no cost to the City in maintenance of the field, that organizations be exempt from the policy in return for conditions of access.

3. Where a cost neutral result would occur for certain fields, that these situations be identified and submitted to the Committee on Protection, Parks and Culture for approval.

Moved by Mayor Thompson,
Adoption of the clause.

Moved by Councillor Hyman,
That the clause be referred back to the Committee on Protection, Parks and Culture.

Lost.

The motion for the adoption of the clause was put.

Councillor Reese called for the yeas and nays, which were as follows:-

Yea: Councillors Boychuk, Duguid, Eadie, Fraser, Golden, Hyman, Lazarenko, Murray, O'Shaughnessy, Prystanski, Silva, Thomas, Clement, Her Worship Mayor Thompson and Councillor Angus. 15

Nay: Councillor Reese. 1

and the motion for the adoption of the clause was declared carried.

Report of the Executive Policy Committee, dated March 17, 1993

1993 Water Tank Rental Rates -
Winnipeg Hydro File HR (Vol. 5)

390 - 4. Winnipeg Hydro rents approximately 9,600 hot water tanks to residential and commercial customers within its service area. The rates charged for rental tanks are designed to recover Hydro's amortized capital (depreciation) and interest carrying costs in purchasing the tanks and all operating costs such as tank preparation, maintenance, replacements, and removal. In 1992, the cost of new hot water tanks increased by 18% as Hydro purchased only Power Smart Energy Efficient tanks for new installation or replacement rentals. The customer benefits from the energy efficiency of these tanks through lower electricity bills.

In order to recover this increase in costs, the Hydro Department recommends increasing Water Tank Rental Rates by an average of 3.1% effective April 1, 1993, as follows:

Water Tank Size (gallons)	Present Monthly Rate	New Monthly Rate For 1993	Change $	Change %
40 (181 L)	$3.50	$3.60	$0.10	2.9%
60 (272 L)	4.30	4.45	0.15	3.5%
100 (454 L)	6.60	6.80	0.20	3.0%

The proposed increase, if approved would increase Hydro's revenue in 1993 from water tank rentals by 2.32% ($10,000). The increase in revenue has been included in Hydro's submitted 1993 Current Estimates.

For the information of Council, the Committee on Works and Operations on March 9, 1993 concurred in the following recommendation.

Your Executive Policy Committee recommends that the Water Tank Rental Rates be increased by an average of 3.1%, effective April 1, 1993.

Moved by Mayor Thompson,
Adoption of the clause.

Carried.

1993 Current Estimates
File FE(1993)

391 - 5. In accordance with The City of Winnipeg Act, the Current Estimates were prepared by the various Department Heads and developed by the Executive Policy Committee. As a result of its review, your Committee has made increases or decreases to said Estimates, which changes are set forth on the attached "Recommended Changes by the Standing Committees" dated March 19, 1993. (Appendix "B")

Your Committee also submits the attached six levels of net reduction.

Your Executive Policy Committee therefore submits the following summary with a recommendation for its adoption:

Report of the Executive Policy Committee, dated March 17, 1993

SUMMARY 1993 ESTIMATES

Total Expenditure as recommended by Executive Policy Committee

Revenues Required:

Realty Tax	$337,006,314
Grants in Lieu of Taxes	$ 28,979,753
Grants in Lieu of Taxes - Municipal	$ 9,910,528
Other Revenue (Interest, Fines, Permits, etc.)	$310,806,067
TOTAL REVENUE	$686,702,662

Based on an assessment (taxable and exempt subject to grants in lieu of taxes) of $9,987,067,260, the mill rate necessary to raise the required $365,986,067 is 36.646.

Your Committee also recommends:

1. That an amount of $3,100,000.00 be transferred from the 1992 Hydro Surplus to the 1993 General Revenue Fund.

2. That an amount of $12,433,265.00 be transferred from the 1993 Hydro Surplus to the 1993 General Revenue Fund.

3. That an amount of $2,601,757.00 be transferred from the Equipment and Material Services retained earnings to the 1993 General Revenue Fund.

4. That the following transit fares be implemented, effective July 1, 1993:

		FROM	TO
Regular -	cash	$ 1.25	$1.35
	tickets	$11.50 for 10	$12.50 for 10
	pass	$44.00	$46.00
Reduced -	cash	$ 0.65	$ 0.70
	tickets	$ 6.25 for 10	$ 6.75 for 10
	pass	$25.00	$26.00
Handi-transit -	cash	$ 1.25	$1.35
	tickets	$11.50 for 10	$12.50 for 10

5. That the following annual registration fees be established at the City's libraries, effective July 1, 1993:

Adults	$5.00
Seniors	$2.00

6. That the following fees be established for use of Athletic Fields, effective May 1, 1993:

$ 5.50 per use for youth teams (14 to 17 years of age)
$15.00 per use for adult teams

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7. That the following fees be established for the issuance of alarm permits, effective July 1, 1993:

Type of Permit	Annual Fee
Residential	$20.00
Commercial	$30.00
Suspension Renewal - Residential	$20.00
Suspension Renewal - Commercial	$30.00

8. That a fee of $30.00 for counselling for travel advice be implemented, effective April 1, 1993, to cover costs associated with the Travel Immunization Program.

9. That Item 27 of Schedule "A" to the License By-law be amended to provide the following new license fees for 1993/94 to better reflect the cost of licensing, including the cost of health inspections:

Food Handling Establishment:	
- Temporary	$ 35.00
- Limited (selling beverages, popcorn and/or candy only)	$ 85.00
- Other	$209.00

10. That the following fees be established, effective July 1, 1993, under the Residential Building Fire Safety Program:

CATEGORY	FROM	TO
Request for inspectors to confirm by-law compliance	nil	$ 45.00/hour
Permit for construction up to $1,000.00	$ 22.00	$ 44.00
Permit for construction over $1,000.00	$ 6.00 (per $1,000.00)	$ 12.00 (per $1,000.00)
Letter confirming completion of work	nil	$ 50.00
License fee for rooming houses	nil	$100.00
Request for infor. - outstanding orders	$ 75.00	$300.00
Centralized Property File Search		

NOTE: A fee presently exists but is not collected.

11. That the following land development administration fees be established, effective April 1, 1993, by amending Section 13.4 of the Development Fees By-law No. 5675/91:

Class I application	$ 100.00
Class II application	$ 600.00
Class III application	$1200.00

12. That the fees shown on Appendix "A" be established at golf courses, effective April 1, 1993.

13. That the tipping fee at the City's landfill sites be increased from $30.00 per tonne to $35.00 per tonne, effective July 1, 1993.

14. That The Board of Commissioners be instructed to review the City's land inventory with a view to declaring surplus all land not required for any purpose in the immediate future and that it also recommend a policy for utilization of the funds derived from such land sales, i.e. revenues be utilized to fund capital programs, etc.

15. That the Chairperson of the Committee on Planning and Community Services be requested to pursue with the Province of Manitoba the concept of developing an infrastructure renewal program utilizing a workforce presently on social assistance in an attempt to lower the City's cost for social assistance and give back to a number of citizens a sense of pride and productivity.

16. That the Commissioner of Works and Operations be directed to prepare an implementation plan for a solid waste utility, said plan to identify timing of implementation, project costs and an appropriate fee structure for all residential premises and small commercial properties serviced by the City.

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17. That the Acting City Solicitor be instructed to prepare the necessary by-law(s) to implement the above recommendations.

18. That the Proper Officers of the City be authorized to do all things necessary to implement the above recommendations.

19. That the Province of Manitoba be requested to share with The City of Winnipeg 25% of the revenues from the installation of video lottery terminals within the boundaries of The City of Winnipeg.

Your Committee submits for favourable consideration, a draft by-law to authorize a levy on the rateable property in the City to raise the sums required in the year 1993 for ordinary municipal expenditures.

Moved by Mayor Thompson,
Adoption of the clause.

Moved by Councillor Reese,
That Council go into the Committee of the Whole.

The motion that Council go into the Committee of the Whole was put and declared lost.

Councillors Golden and Reese asked to be recorded as having voted in support of the motion, in accordance with Rule 50.7 of the Procedure By-law.

Moved by Councillor Boychuk,
That following consideration of any amendments, each item in Clause 5 of the Report of the Executive Policy Committee be considered and voted on separately.

Carried.

Moved by Councillor O'Shaughnessy,
That the rule be suspended to allow consideration of the following motion at this time.

The motion to suspend the rule was put and declared carried.

Councillor Boychuk asked to be recorded as having voted against the motion to suspend the rule, in accordance with Rule 50.7 of the Procedure By-law.

Moved by Councillor O'Shaughnessy,
Seconded by Councillor Silva,
BE IT RESOLVED that the following revenue and expenditure changes be incorporated into Executive Policy Committee's draft budget for City Council and, where applicable, that these decisions override conflicting recommendations made earlier at this meeting.

REVENUES:

Sale of City of Winnipeg lands, which were acquired by a variety of means, including tax sales, which are determined to be surplus to the City's needs $5,000,000

One dollar per motor vehicle as an entrance fee be levied at the following regional parks: Assiniboine, Kildonan, St. Vital, Kings, La Barriere, Bunn's Creek $1,000,000

EXPENDITURES:

The following reductions in expenditures:

Winnipeg Convention Centre reduction in operating grant 300,000

Winnipeg Convention Centre reduction in grant request to cover 1992 losses. Convention Centre to borrow in lieu of City grant with City to act as guarantor $1,500,000

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Reduce grant to Winnipeg 2000 (Remaining $500,000 be granted conditionally upon receipt of matching funds by the private sector or other levels of government)	500,000
Reduce Snow Removal Account	3,000,000
Further adjustment to the City's overall salary accounts to reflect a 4% reduction from ALL non-CUPE accounts	5,000,000

THE FOLLOWING EXPENDITURES BE REINSTATED:

Public health inspector	$66,738
Community Service Worker program	286,046
Thin Bituminous overlay	353,105
Sherbrook Pool	236,467
Eldon Ross Pool	116,000
Windsor Pool	37,830
City share of social services	885,000
Normand Park	32,500
Leisure Guide	50,000

THE FOLLOWING REVENUES BE REDUCED:

Athletic Fields User Fees	$200,000

SURPLUS	$384,303
Residential Portioning adjustment	4,385,000
Sub Total	$4,769,303
9.5 % Business Tax rate with 4 year phase in of decreases	($1,737,000)
Social Service Costs	$1,329,000
Establish Contingency account	$1,500,000
Sub Total	$4,566,000
Net Residential 1 Tax Decrease	$203,303
PERCENTAGE DECREASE	0.058

Moved by Councillor O'Shaughnessy,

That all of the items for revenue and expenditure changes be considered and voted upon separately.

Carried.

The Speaker ruled that the debate would proceed on the motion as a whole, and thereafter, that the items would be voted upon separately.

Moved by Councillor Murray,

That the rule be suspended to allow for the consideration of the motion in five sections, namely:

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1) changes to revenue;
2) changes to expenditures;
3) re-instatement of expenditures;
4) reduction in revenues and
5) business tax rate.

The motion to suspend the rule was put.

Councillor Reese called for the yeas and nays, which were as follows:-

Yea: Councillors Reese, Boychuk, Duguid, Golden, Hyman, Murray, Silva and Thomas. 8

Nay: Councillors Eadie, Fraser, Lazarenko, O'Shaughnessy, Prystanski, Her Worship Mayor Thompson and Angus. 7

and the motion to suspend the rule was declared lost not having received the necessary two-thirds majority vote as required by Rule 3 of the Procedure By-law.

The Speaker called the Deputy Speaker, Councillor Reese, to the Chair in order to participate in the debate and after speaking resumed the Chair.

In amendment,

Moved by Councillor Duguid,
Seconded by Mayor Thompson,
BE IT RESOLVED that the "Revenues" portion regarding sale of lands, be amended to specify that the $5,000,000.00 be transferred to the Land Operating Reserve or transferred from "Current" to "Capital";

BE IT ALSO RESOLVED as follows:

That the $3,000,000.00 amount allocated as a reduction to the Snow Removal account be changed to read $1,500,000.00;

That the figure $5,000,000.00 (all non-CUPE accounts) be changed to read $2,000,000.00;

That the expenditures "Normand Park" at $32,500.00 and the "Leisure Guide" at $50,000.00 both be deleted;

That the 9.5% business tax rate be changed to read 10.5%;

That the allocation for "Contingency Account" at $1,500,000.00 be deleted.

In amendment,

Moved by Councillor Lazarenko,
Seconded by Councillor Clement,
THAT the motion proposed by Councillors O'Shaughnessy and Silva be amended as follows:

i)	Reduce snow account from $3,000,000 to	$2,000,000
ii)	Reduce all non-CUPE accounts $2,000,000 to	$3,000,000
iii)	Remove contingency	⟨1,500,000⟩
iv)	Residential tax decrease	⟨203,303⟩
v)	Thin Bituminous overlay	⟨353,105⟩
Net Effect		+ 944,000

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The Speaker advised that the recommendations within the amending motions would be considered separately.

Moved by Councillor Golden,
That Rule 8.6 of the Procedure By-law be suspended to allow members to remove suit jackets.

Carried.

The amendment proposed by Councillors Lazarenko and Clement was put.

Item "i" was put.

The Speaker called for the yeas and nays, which were as follows:-

Yea: Councillors Eadie, Lazarenko, O'Shaughnessy, Prystanski, Silva, Clement and Angus. 7

Nay: Councillors Reese, Boychuk, Duguid, Fraser, Golden, Hyman, Murray, Thomas and Her Worship Mayor Thompson. 9

and item "i" was declared lost.

Item "ii" was put.

The Speaker called for the yeas and nays, which were as follows:-

Yea: Councillors Eadie, Lazarenko, O'Shaughnessy, Prystanski, Silva, Clement and Angus. 7

Nay: Councillors Reese, Boychuk, Duguid, Fraser, Golden, Hyman, Murray, Thomas and Her Worship Mayor Thompson. 9

and item "ii" was declared lost.

Item "iii" was put.

The Speaker called for the yeas and nays, which were as follows:-

Yea: Councillors Reese, Boychuk, Duguid, Eadie, Hyman, Lazarenko, Murray, Prystanski, Silva, Thomas and Her Worship Mayor Thompson. 11

Nay: Councillors Fraser, Golden, O'Shaughnessy, Clement and Angus. 5

and item "iii" was declared carried.

The Speaker ruled that items (iv) and (v) were not in order and would not be considered.

The amendment proposed by Councillors Duguid and Mayor Thompson was put.

The Speaker advised that each item of the amendment would be considered separately and a recorded vote taken on each.

The item for transfer of funds to the Land Operating Reserve was put.

Yea: Councillors Reese, Boychuk, Duguid, Hyman, Murray, Thomas and Her Worship Mayor Thompson. 7

Nay: Councillors Eadie, Fraser, Golden, Lazarenko, O'Shaughnessy, Prystanski, Silva, Clement and Angus. 9

and this portion of the amendment was declared lost.

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The Item for reduction in the snow account was put.

Yea: Councillors Reese, Boychuk, Duguid, Hyman, Murray, Thomas and Her Worship Mayor Thompson. 7

Nay: Councillors Eadie, Fraser, Golden, Lazarenko, O'Shaughnessy, Prystanski, Silva, Clement and Angus. 9

and this portion of the amendment was declared lost.

The Item to change the salary figure for all non-C.U.P.E. accounts to read $2,000,000.00 was put.

Yea: Councillors Reese, Boychuk, Duguid, Hyman, Murray, Thomas and Her Worship Mayor Thompson. 7

Nay: Councillors Eadie, Fraser, Golden, Lazarenko, O'Shaughnessy, Prystanski, Silva, Clement and Angus. 9

and this portion of the amendment was declared lost.

The Speaker ruled that the last three recommendations in the motion proposed by Councillors Duguid and Mayor Thompson were not in order and would not be considered.

The motion for the adoption of the amendment proposed by Councillors O'Shaughnessy and Silva was put.

The Speaker advised that each item in the amendment would be voted on separately and that a recorded vote would be taken on each.

The item regarding sale of the City of Winnipeg lands was put.

Yea: Councillors Eadie, Fraser, Golden, Lazarenko, O'Shaughnessy, Prystanski, Silva, Clement and Angus. 9

Nay: Councillor Reese, Boychuk, Duguid, Hyman, Murray, Thomas and Her Worship Mayor Thompson. 7

and the item sale of the City of Winnipeg lands was declared carried.

The item regarding motor vehicle entrance fee levy for regional parks was put.

Yea: Councillors Reese, Eadie, Fraser, Golden, Hyman, Murray, O'Shaughnessy, Prystanski, Silva, Thomas, Clement and Angus. 12

Nay: Councillors Boychuk, Duguid, Lazarenko and Her Worship Mayor Thompson. 4

and the item motor vehicle entrance fee levy for regional parks was declared carried.

The item regarding Winnipeg Convention Centre reduction in operating grant was put.

Yea: Councillors Reese, Boychuk, Duguid, Eadie, Fraser, Golden, Hyman, Lazarenko, O'Shaughnessy, Prystanski, Silva, Clement, Her Worship Mayor Thompson and Councillor Angus. 14

Nay: Councillors Murray and Thomas. 2

and the item Winnipeg Convention Centre reduction in operating grant was declared carried.

The item regarding Winnipeg Convention Centre reduction in grant request for 1992 loss was put.

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Yea: Councillors Boychuk, Duguid, Eadie, Fraser, Golden, Hyman, Lazarenko, O'Shaughnessy, Prystanski, Silva, Thomas, Clement, Her Worship Mayor Thompson and Councillor Angus. 14

Nay: Councillors Reese and Murray. 2

and the item Winnipeg Convention Centre reduction in grant request for 1992 loss was declared carried.

The item regarding reduction in grant to Winnipeg 2000 was put.

Yea: Councillors Reese, Boychuk, Duguid, Eadie, Fraser, Golden, Hyman, Lazarenko, Murray, Prystanski, Silva, Thomas and Clement. 13

Nay: Councillor O'Shaughnessy, Her Worship Mayor Thompson and Councillor Angus. 3

and the item reduction in grant to Winnipeg 2000 was declared carried.

The item regarding reduction of snow removal was put.

Yea: Councillors Eadie, Fraser, Golden, O'Shaughnessy, Prystanski, Silva, Clement and Angus. 8

Nay: Councillors Reese, Boychuk, Duguid, Hyman, Lazarenko, Murray, Thomas and Her Worship Mayor Thompson. 8

and the item reduction of snow removal was declared lost in accordance with Rule 58 of the Procedure By-law.

The item regarding reduction to salary accounts was put.

Yea: Councillors Eadie, Fraser, Golden, Lazarenko, O'Shaughnessy, Prystanski, Silva, Clement and Angus. 9

Nay: Councillors Reese, Boychuk, Duguid, Hyman, Murray, Thomas and Her Worship Mayor Thompson. 7

and the item reduction to salary accounts was declared carried.

The item regarding reinstatement of Public Health Inspector was put.

Yea: Councillors Reese, Boychuk, Duguid, Eadie, Fraser, Golden, Hyman, Lazarenko, Murray, O'Shaughnessy, Prystanski, Silva, Thomas, Clement and Angus. 15

Nay: Her Worship Mayor Thompson. 1

and the item reinstatement of Public Health Inspector was declared carried.

The item regarding reinstatement of Community Service Worker program was put.

Yea: Councillors Reese, Boychuk, Duguid, Eadie, Fraser, Golden, Hyman, Lazarenko, Murray, O'Shaughnessy, Prystanski, Silva, Thomas, Clement and Angus. 15

Nay: Her Worship Mayor Thompson. 1

and the item reinstatement of the Community Service Worker program was declared carried.

The item regarding reinstatement of thin bituminous overlay was put.

Yea: Councillors Boychuk and Thomas. 2

Nay: Councillors Reese, Duguid, Eadie, Fraser, Golden, Hyman, Lazarenko, Murray, O'Shaughnessy, Prystanski, Silva, Clement, Her Worship Mayor Thompson and Councillor Angus. 14

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In accordance with Rule 50.4 of the Procedure By-law with the permission of Council, Councillor Hyman was permitted to change her vote, the results being as follows:-

Yea: Councillors Boychuk, Hyman and Thomas. 3

Nay: Councillors Reese, Duguid, Eadie, Fraser, Golden, Lazarenko, Murray, O'Shaughnessy, Prystanski, Silva, Clement, Her Worship Mayor Thompson and Councillor Angus. 13

and the item reinstatement of thin bituminous overlay was declared lost.

The item regarding reinstatement of Sherbrook Pool funding was put.

Yea: Councillors Reese, Boychuk, Duguid, Eadie, Fraser, Golden, Hyman, Lazarenko, Murray, O'Shaughnessy, Prystanski, Silva, Thomas, Clement and Angus. 15

Nay: Her Worship Mayor Thompson. 1

and the item reinstatement of Sherbrook Pool funding was declared carried.

The item regarding reinstatement of Eldon Ross Pool funding was put and declared carried.

Her Worship Mayor Thompson asked to be recorded as having voted against the item, in accordance with Rule 50.7 of the Procedure By-law.

The item regarding reinstatement of Windsor Pool funding was put.

Yea: Councillors Reese, Boychuk, Duguid, Eadie, Fraser, Golden, Lazarenko, Prystanski, Silva, Thomas, Clement and Angus. 12

Nay: Councillors Hyman, Murray, O'Shaughnessy and Her Worship Mayor Thompson. 4

and the item reinstatement of Windsor Pool funding was declared carried.

The item regarding reinstatement of City share of social services was put.

Yea: Councillors Reese, Boychuk, Duguid, Eadie, Fraser, Golden, Hyman, Lazarenko, Murray, O'Shaughnessy, Prystanski, Silva, Thomas, Clement, Her Worship Mayor Thompson and Councillor Angus. 16

Nay: Nil. 0

and the item reinstatement of City share of social services was declared carried.

The item regarding reinstatement of Normand Park funds was put.

Yea: Councillors Reese, Eadie, Fraser, Golden, Lazarenko, O'Shaughnessy, Prystanski, Silva, Clement and Angu 10

Nay: Councillors Boychuk, Duguid, Hyman, Murray, Thomas and Her Worship Mayor Thompson. 6

and the item reinstatement of Normand Park funds was declared carried.

The item regarding reinstatement of the Leisure Guide funds was put.

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Yea: Councillors Boychuk, Eadie, Fraser, Hyman, Lazarenko, O'Shaughnessy, Prystanski, Silva, Thomas, Clement and Angus. 11

Nay: Councillors Reese, Duguid, Golden, Murray and Her Worship Mayor Thompson. 5

and the item reinstatement of the Leisure Guide funds was declared carried.

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The item regarding elimination of athletic fields user fees was put.

Yea: Councillors Reese, Boychuk, Duguid, Eadie, Fraser, Golden, Hyman, Lazarenko, Murray, O'Shaughnessy, Prystanski, Silva, Thomas, Clement, Her Worship Mayor Thompson and Councillor Angus. 16

Nay: Nil. 0

and the item elimination of athletic fields user fees was declared carried.

The item regarding 9.5 percent Business Tax with 4 year phase in of decreases was put.

Yea: Councillors Eadie, Fraser, Golden, O'Shaughnessy, Prystanski, Clement and Angus. 7

Nay: Councillor Reese, Boychuk, Duguid, Hyman, Lazarenko, Murray, Silva, Thomas and Her Worship Mayor Thompson. 9

and the item 9.5 percent Business Tax with 4 year phase in of decreases was declared lost.

The Speaker advised that Council would recess briefly to reconvene at the call of the Chair.

Council recessed at 4:40 p.m. and reconvened at 5:00 p.m., same members present.

Moved by Councillor Thomas,
That the rule be suspended to allow consideration of the following motion at this time.

Carried.

In amendment,

Moved by Councillor Murray,
Seconded by Councillor Duguid,
WHEREAS the City of Winnipeg is the child poverty capital of Canada and this must be regarded as the greatest threat to our future;

AND WHEREAS Winnipeg must ensure its most vulnerable citizens are not subjected to further impoverishment;

AND WHEREAS many welfare families will experience an 18% reduction in their income which is a hardship asked of no other group in our community;

BE IT RESOLVED that Council include $1,082,500.00 to maintain child welfare rates for clothing, food and personal allowance.

BE IT FURTHER RESOLVED that matching funds from the federal government be accepted to maintain the balance of City social assistance rates for children.

The Speaker called the Deputy Speaker, Councillor Reese, to the Chair in order to participate in the debate and after speaking resumed the Chair.

The amendment proposed by Councillors Murray and Duguid was put.

The Speaker called for the yeas and nays, which were as follows:-

Yea: Councillors Reese, Boychuk, Duguid, Eadie, Fraser, Golden, Hyman, Lazarenko, Murray, O'Shaughnessy, Prystanski, Silva, Thomas, Clement, Her Worship Mayor Thompson and Councillor Angus. 16

Nay: Nil. 0

and the amendment was declared carried.

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Moved by Councillor Golden,

That Rule 10 of the Procedure By-law be suspended and that Council revert back to reconsider clause 4.

Lost.

Moved by Councillor Eadie,

That the rule be suspended to allow consideration of the Report of the Committee on Finance and Administration, dated March 1, 1993, at this time.

Carried.

402 - Appendix “A” referred to in Clause 5 of the Report of the Executive Policy Committee, dated March 17, 1993. (See pages 400 – 401)

Appendix “B” referred to in Clause 5 of the Report of the Executive Policy Committee, dated March 17, 1993. (See pages 402 – 534)