Summary by By Department>Type of Service, Contract Count and Total Payment for Q1, Q2 & Q3 2011
Appendix B OTHER THAN CAPITAL ONLY

DEPT	TYPE OF SERVICE	NUMBER OF CONTRACTS TO DATE FOR 2011	TOTAL PAYMENT FOR 2011	% of TOTAL PAYMENT TO DATE FOR Q1, Q2 & Q3
ANIMAL SERVICE	Veterinarian	25	35,853.53	1.36%
ANIMAL SERV Total		**25**	**$35,853.53**	**1.36%**
ASSESSMENT & TAX	Lawyer	1	11,683.88	0.44%
ASSESSMENT & TAX Total		**1**	**$11,683.88**	**0.44%**
CAO	Management Consultant	1	21,000.00	0.80%
CAO Total		**1**	**$21,000.00**	**0.80%**
CITY CLK	Lawyer	1	29,169.88	1.11%
CITY CLK Total		**1**	**$29,169.88**	**1.11%**
COMM SERV	Training	2	9,880.00	0.38%
	Real Estate Appraiser	1	551.25	0.02%
COMM SERV Total		**3**	**$10,431.25**	**0.40%**
CORP FINANCE	Accountant	2	89,216.25	3.40%
	Management Consultant	1	35,875.00	1.37%
CORP FINANCE Total		**3**	**$125,091.25**	**4.76%**
CORP SUPP SERV	Doctor	16	69,406.41	2.64%
	Lawyer	1	21,919.48	0.83%
	Management Consultant	1	3,347.23	0.13%
	Training	6	17,090.00	0.65%
CORP SUPP SERV Total		**24**	**$111,763.12**	**4.25%**
FIRE	Accountant	2	8,292.50	0.32%
	Doctor	4	123,740.76	4.71%

DEPT	TYPE OF SERVICE	NUMBER OF CONTRACTS TO DATE FOR 2011	TOTAL PAYMENT FOR 2011	% of TOTAL PAYMENT TO DATE FOR Q1, Q2 & Q3
	Management Consultant	1	9,800.00	0.37%
	Psychologist	1	1,705.00	0.06%
	Training	2	1,440.00	0.05%
FIRE Total		**10**	**$144,978.26**	**5.52%**
FLEET	Accountant	1	8,560.00	0.33%
	Engineering	3	21,928.90	0.83%
FLEET Total		**4**	**$30,488.90**	**1.16%**
LEGAL SERV	Lawyer	2	$2,224.78	0.08%
LEGAL SERV Total		**2**	**$2,224.78**	**0.08%**
PPD	Architect	14	210,575.16	8.02%
	Engineering	21	123,407.99	4.70%
	Land surveyor	16	62,351.67	2.37%
	Management Consultant	3	33,021.76	1.26%
	Training	1	2,272.77	0.09%
PPD Total		**56**	**$431,629.35**	**16.43%**
PW	Engineering	12	205,663.73	7.83%
	IT Consultant	1	5,000.00	0.19%
PW Total		**14**	**$210,663.73**	**8.02%**
TRANSIT	Accountant	2	11,770.00	0.45%
	Doctor	1	52,850.70	2.01%
	Engineering	7	49,422.49	1.88%
TRANSIT Total		**10**	**$114,043.19**	**4.34%**
WPA	Accountant	3	39,200.07	1.49%
	Architect	2	40,685.52	1.55%
	Engineering	6	34,246.56	1.30%

DEPT	TYPE OF SERVICE	NUMBER OF CONTRACTS TO DATE FOR 2011	TOTAL PAYMENT FOR 2011	% of TOTAL PAYMENT TO DATE FOR Q1, Q2 & Q3
	Lawyer	1	6,236.95	0.24%
WPA Total		**12**	**$120,369.10**	**4.58%**
WPS	Doctor	1	12,513.00	0.48%
	Lawyer	4	159,221.40	6.06%
	Psychologist	8	110,616.25	4.21%
	Veterinarian	2	1,420.63	0.05%
WPS Total		**15**	**$283,771.28**	**10.80%**
WW	Doctor	3	1,150.00	0.04%
	Engineering	39	936,928.51	35.67%
	Occupational Therapist	1	5,557.51	0.21%
WW Total		**43**	**$943,636.02**	**35.92%**
Grand Total		**222**	**$2,626,797.52**	**100.00%**