Minutes – Executive Policy Committee – February 28, 2012

REPORTS

Minute No. 173 Preliminary 2012 Operating Budget and Financial Plan for 2013 and 2014

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee referred the Preliminary 2012 Operating Budget and Financial Plan for 2013 and 2014 to the following budget process timetable, namely:

March 5 to 9, 2012	Standing Policy Committees – Review
March 13, 2012	Executive Policy Committee – Delegations
March 14, 2012	Executive Policy Committee – Recommendation to Council
March 20, 2012	Council

DECISION MAKING HISTORY:

Moved by Councillor Fielding,

That the Preliminary 2012 Operating Budget and Financial Plan for 2013 and 2014 be referred to the following budget process timetable, namely:

March 5 to 9, 2012	Standing Policy Committees – Review
March 13, 2012	Executive Policy Committee – Delegations
March 14, 2012	Executive Policy Committee – Recommendation to Council
March 20, 2012	Council

Carried