Agenda - Executive Policy Committee - May 21, 2003

Report - Standing Policy Committee on Protection and Community Services - May 12, 2003

Item No. 2 **Agreement between the City of Winnipeg and Manitoba Public Insurance (MPI) regarding the dedication of Winnipeg Police Service (WPS) resources and duties of the City of Winnipeg involving stolen vehicles**
File GF-2 (Vol. 55)

STANDING COMMITTEE RECOMMENDATION:

On May 12, 2003, the Standing Policy Committee on Protection and Community Services concurred in the administrative recommendation and recommended:

1. That the City of Winnipeg enter into an agreement with Manitoba Public Insurance regarding the dedication of Winnipeg Police Service resources and duties of the City of Winnipeg involving stolen vehicles.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing, including the execution of any documents related thereto.

Agenda - Executive Policy Committee - May 21, 2003

Report - Standing Policy Committee on Protection and Community Services - May 12, 2003

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On May 12, 2003, the Standing Policy Committee on Protection and Community Services concurred in the administrative recommendation, and submitted its recommendation to Executive Policy Committee and Council.

Re: **Agreement with the City of Winnipeg and Manitoba Public Insurance (MPI) regarding the dedication of Winnipeg Police Service (WPS) resources and duties of the City of Winnipeg involving stolen vehicles.**

For submission to: Standing Policy Committee on Protection & Community Services

Original report signed by: Chief J.J. Ewatski

Report date: April14, 2003

Recommendation(s):
That the City of Winnipeg enter into an agreement with MPI regarding the dedication of WPS resources and duties of the City of Winnipeg involving stolen vehicles.

REPORT SUMMARY

KEY ISSUES:

- Due to an independent contractor hired by MPI, who is now responsible for fingerprinting 100% of the recovered stolen vehicles, one police identification specialist will be re-deployed within the WPS Stolen Auto Unit (SAU) as an investigator.
- There will be six investigating officer positions in WPS' SAU and one identification technician in its Identification Unit, with the latter position being assigned on a full time basis from the Identification Unit to the SAU.
- The salaries of the six investigating officer positions (first class constables) and one identification technician position will continue to be provided by MPI. Funding amounts will be readjusted from time to time upon any applicable change in police officer salaries and benefits from changes to the WPS collective agreement
- There is no end date for this agreement, but either party may terminate the agreement without compensation to the other and without cause upon 90 days written notice to the other party.

Implications of the Recommendation(s):

General Implications:

ð None

ð For the organization overall and/or for other departments

√ For the community and/or organizations external to the City of Winnipeg

ð Involves a multi-year contract

Comment:
Involves an agreement between the City of Winnipeg and Manitoba Public Insurance.

Policy implications:

√ No

ð Yes

Comment:

Environmental Implications:

√ No

ð Yes

Comment:

Human Resource Implications:

√ No

ð Yes

Comment:

Financial Implications:

√ Within approved current and/or capital budget

ð Current and/or capital budget adjustment required

Comment: Revenues and expenses associated with this contract are in cost centre 22304206

REASON FOR THE REPORT:

Approval is required to enter into agreements with other levels of government or outside agencies.

HISTORY/DISCUSSION:

Prior to this new agreement between MPI and the City of Winnipeg with regards to the dedication of WPS resources, there were five investigating officers, one police identification specialist and one identification technician in the WPS Stolen Auto Unit (SAU) for the period from March 1, 2002 to February 18, 2003.

Now that the WPS is no longer responsible for fingerprinting recovered stolen vehicles, one police identification specialist from the SAU will be re-deployed as an investigator within the SAU. The SAU will now consist of six investigating officers and one identification technician.

Details of the Agreement

- WPS will process latent fingerprints from recovered stolen vehicles in a timely manner.
- The WPS may reassign some of the officers assigned to the SAU temporarily due to operational requirements as determined by the WPS. Any reassignments are to be reported to MPI. Where the combination of such reassignments exceeds 30 workdays in any one calendar year, the City of Winnipeg will reimburse a portion of the salaries to MPI.
- MPI will provide WPS with the following:
    - a heated location at 1981 Plessis Road
    - a fenced and independently secured area at 1981 Plessis Road, protected from the environment
    - six loaned vehicles, satisfactory to both parties
    - insurance costs for the six vehicles
    - pay for the towing of any stolen vehicles to 1981 Plessis Road

Financial Impact Statement:

Project Name: MPI Stolen Auto Contract

Date: March 3, 2003 First Year of Program **2003**

	2003	2004	2005	2006	2007
Capital					
Capital Expenditures Required					
Less: Existing Budgeted Costs					
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal					
Debt - External					
Grants (Enter Description Here)					
Reserves, Equity, Surplus					
Other - Enter Description Here					
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 338,311	$ 503,400	$ 500,295	$ 513,662	$ 521,487
Less: Incremental Revenue/Recovery					
Net Cost/(Benefit)	$ 338,311	$ 503,400	$ 500,295	$ 513,662	$ 521,487
Less: Existing Budget Amounts	338,311	503,400	500,295	513,662	521,487
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments: 2003 revenues/expenses assumes contract starts May 1, 2003. Budget provisions for revenues and expenses are in cost centre 22304206

"Original signed by"
G. Hammond
Manager of Finance/Controller

IN PREPARING THE REPORT THERE WAS CONSULTATION WITH, AND CONCURRENCE BY:

Legal Services

THIS REPORT SUBMITTED BY:

Department:	Winnipeg Police Service
Division:	Organizational Development and Support Division
Prepared by:	D.Martin S765, Research Analyst
File No.:	03-030