St. James Village BIZ
Proposed 2012 Budget

INCOME	**BIZ levy $**
BIZ Levy (budget requested)	**80,500.00**
Total	**80,500.00**
EXPENSES	
Physical Enhancements:	
Flowers and Watering	**18,000.00**
Streetscape Capital project fund	**9,000.00**
Graffitti Program - supplies etc	
Repairs & Maintenance plus Misc	**4,000.00**
Total Funds requested:	**31,000.00**
Advertising and Marketing:	
Newsletter	**5,000.00**
Wesbsite and hosting	**5,000.00**
Directory, Advertising, Misc.	**1,000.00**
Total Funds requested :	**11,000.00**
Administration:	
Administrator	**12,000.00**
Summer student - streetscape	**10,000.00**
Audit	**1,700.00**
AGM expenses	**250.00**
Computer equipment	**1,200.00**
Board and committee meetings	**1,000.00**
Membership fees	**250.00**
Office supplies and sundry	**700.00**
Telephone and internet	**1,000.00**
WCB	**100.00**
Bank charges	**50.00**
Misc	**5,250.00**
Total Funds requested	**33,500.00**
Uncollected BIZ Levy :	
Uncollected BIZ Levy	**5,000.00**
Total Funds requested	**5,000.00**
	$80,500.00

Please note Grant dollars are not confirmed
till the beginning of that program in 2012