Agenda – Executive Policy Committee – March 14, 2012

OPERATING BUDGET REVIEW

Item No. 3 Preliminary 2012 Operating Budget and Financial Plan for 2013 and 2014

STANDING COMMITTEE RECOMMENDATION:

On March 6, 2012, the Standing Policy Committee on Property and Development recommended to the Executive Policy Committee that the 2012 Operating Budget and Financial Plan for 2013 and 2014, under its purview, be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 6, 2012, the Standing Policy Committee on Property and Development recommended to the Executive Policy Committee that the 2012 Operating Budget and Financial Plan for 2013 and 2014, under its purview, be approved as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 28, 2011, the Executive Policy Committee referred the Preliminary 2012 Operating Budget and Financial Plan for 2013 and 2014 to the following budget process timetable, namely:

March 5 to 9, 2012	Standing Policy Committees – Review
March 13, 2012	Executive Policy Committee – Delegations
March 14, 2012	Executive Policy Committee – Recommendation to Council
March 20, 2012	Council