Agenda – Executive Policy Committee – March 13, 2012

OPERATING BUDGET DELEGATIONS

The following persons have registered to be heard with respect to the Preliminary 2012 Operating Budget:

1. Councillor R. Eadie, Mynarski Ward

2. Barbara Judt, Chief Executive Officer, Osborne House Inc., to be heard in support of their request for an annual operating grant of $450,000

3. Carman Johnston, Capital and Endowment Campaign Manager, Prairie Theatre Exchange, to be heard in support of their request for grant funding in the amount of $35,067 for their capital campaign

4. Wally Skomoroh, Canadian Union of Public Employees National Staff Representative, to be heard in opposition to the Preliminary 2012 Operating Budget

5. Wendy Land, Trees Action Group (TAG), to be heard with respect to funding for the Dutch Elm Disease Control Program

6. Thomas Novak, Winnipeg Rapid Transit Coalition, to be heard in opposition to the Transit Fare increases

7. Cindy Tugwell, Executive Director, Heritage Winnipeg Corporation, to be heard in support of their annual operating grant

8. Angie McCaughan, KidSport Winnipeg, to be heard in support of their request for grant funding

9. Laird Rankin, (Past)Chair, Yude Henteleff, Board Member, Sheila Spence, Board Member and Dominic Lloyd, Program/Arts Development Manager, Winnipeg Arts Council Inc.

10. Jane Runner, Program Manager TERF, New Directions, to be heard in support of a one-time grant of $75,000 towards their housing transition project for youth

11. Ken Guilford to be heard in opposition to the proposed 20 cent transit fare increase

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OPERATING BUDGET DELEGATIONS (continued)

12. Dave Mouland to be heard in opposition to the proposed 20 cent transit fare increase

13. Jeff Turner, Manitoba League for Persons with Disabilities to be heard in opposition to the proposed 20 cent transit fare increase

14. Josh Brandon, Green Action Centre, to be heard with respect to the transportation issues and the overall greening budget

15. Dennis Lewycky, Executive Director, Social Planning Council

16. Nick Ternette to be heard in opposition to reductions in Handi-Transit service

17. Harry Wolbert to be heard to the proposed 20 cent transit fare increase and the reductions in Handi-Transit service

The following submissions have been received with respect to the Preliminary 2012 Operating Budget:

1. Barbara Judt, Chief Executive Officer, Osborne House Inc., (See Delegation 2)

2. Jane Runner, Program Manager TERF, New Directions (See Delegation 11)

3. Chris Lorenc, President, Manitoba Heavy Construction Association