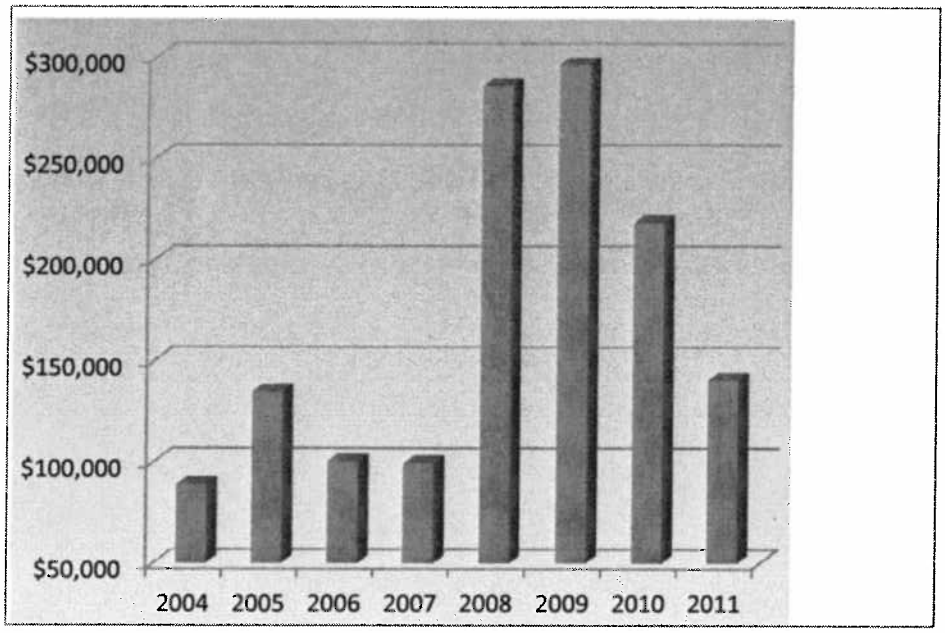
OSBORNE HOUSE INC.
DONATIONS AND FUNDRAISING
2004 TO 2011

2004	$	88,833.00
2005	$	134,733.00
2006	$	100,389.00
2007	$	99,484.00
2008	$	285,903.00
2009	$	296,168.00
2010	$	218,405.00
2011	$	140,420.00



Final Data 2010-2011

Shelters	Crisis Intervention																		
											Total	Total	Average	# of	Average # of	Total	Interim Housing[7]		
	Res	Non-Res	Total	Follow-up	Res	Non-Res	Total	Follow-up	Total	Bednights[2]	Res.	Bednights	Length of	Counselling	Counselling	Crisis	Women	Children	Bednights
	Women	Women	Women [1]	Women	Children	Children	Children [1]	Children	Clients[1]		Women[3]	Women	Stay	Sessions[4]	Per Client[5]	Line[6]			
Eastman	48	53	101	32	46	14	60	18	161	2332	94	1052	11.2	525	6	929	8	5	734
Ikwe-Widdjiitiwin	200	0	200	178	198	0	198	0	398	7713	399	3479	8.7	2237	6	675	27	46	4360
Parkland	52	139	191	18	61	11	72	7	263	689	61	352	5.8	454	7	398			
Portage Shelter	56	45	101	21	67	5	72	2	173	1758	103	895	8.7	1542	15	395			
Nova House	83	246	329	63	90	24	114	41	443	3284	139	1456	10.5	957	7	509	10	11	1887
South Central	55	159	214	36	64	36	100	15	314	1403	77	699	9.1	798	10	357	4	2	457
The Pas	61	71	132	19	67	2	69	0	201	1594	116	844	7.3	534	5	405	2	5	2387
Thompson	119	20	139	17	138	23	161	10	300	5476	224	2166	9.7	1219	5	1720	15	36	6342
Osborne House	433	135	568	196	373	0	373	11	941	8488	609	4414	7.2	9648	16	5555			
Westman	171	14	185	12	181	17	198	1	383	3805	241	1812	7.5	1085	5	981	2	6	941
Total	**1278**	**882**	**2160**	**592**	**1285**	**132**	**1417**	**105**	**3577**	**36542**	**2063**	**17169**	**8.3**	**18999**	**9**	**11924**	**68**	**111**	**17108**
Last Years Total	**1336**	**688**	**2024**	**501**	**1422**	**76**	**1498**	**56**	**3522**	**38537**	**2077**	**16466**	**8.2**	**17235**	**8**	**12925**	**82**	**151**	**17478**

1 Total = sum of residentlal & non-residential clients.

2 Bednights are for women and their children and reflect total shelter bednights and motel bednights.

3 Total Res Women - includes new, carried and re-opened clients, women's accommodations.

4 Number of Counselling Sesslons - residential women's indlvidual counselling sessions.

5 Calculated using total number of res women to better reflect whlch women the data value, number of counselling sessions applies to.

6 Total - total crisis line calls (all categories).

7 Parkland, Portage & Osborne House - do not use Interim housing.